

2024 Legislature - Operating Budget
Transaction Compare - Senate Subcom Structure
Between AdjBase and SSubcom

| Numbers |
|------------------|
| Differences |
| Agencies: DOT/PF |

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|---------|------------|-------------------|-------------------|--------|-----------|-------------|----------------|--------|------|-----|-----|-----|
| Department of Transportation and Public Facilities | | | | | | | | | | | | | |
| Division of Facilities Services | | | | | | | | | | | | | |
| Facilities Services | | | | | | | | | | | | | |
| Transfer All Authority From Central Region Facilities to Division of Facilities Services for Better Alignment | SSubcom | Struct | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| Transfer All Authority From Northern Region Facilities to Division of Facilities Services for Better Alignment | SSubcom | Struct | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| Transfer All Authority From Southcoast Region Facilities to Division of Facilities Services for Better Alignment | SSubcom | Struct | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| Facilities Utilities Cost Increase 1004 Gen Fund (UGF) 654.6 | SSubcom | Inc | 654.6 | 0.0 | 0.0 | 654.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| Reduce Interagency Receipt Authority for Facilities Maintenance and Operations 1007 I/A Rcpts (Other) -19,685.7 | SSubcom | Dec | -19,685.7 | 0.0 | 0.0 | -19,685.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| Additional Facilities Utilities Increase 1004 Gen Fund (UGF) 654.6 | SSubcom | Inc | 654.6 | 0.0 | 0.0 | 654.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| * Allocation Difference * | | | -18,376.5 | 0.0 | 0.0 | -18,376.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| * * Appropriation Difference * * | | | -18,376.5 | 0.0 | 0.0 | -18,376.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| Administration and Support | | | | | | | | | | | | | |
| Data Modernization & Innovation Office | | | | | | | | | | | | | |
| Create Data Modernization and Innovation Office | SSubcom | Struct | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| Commissioner's Office | | | | | | | | | | | | | |
| Add Capital Improvement Project Receipt Authority to Fund Positions for Leadership-led Initiatives 1061 CIP Rcpts (Other) 1,161.7 | SSubcom | Inc | 1,161.7 | 935.7 | 226.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 1 |
| Reduce Commissioner's Office Travel Budget 1004 Gen Fund (UGF) -32.8 | SSubcom | Dec | -32.8 | 0.0 | -32.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| * Allocation Difference * | | | 1,128.9 | 935.7 | 193.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 1 |
| Statewide Administrative Services | | | | | | | | | | | | | |
| Add Inter-Agency Receipts for Alaska Marine Highway System Vessel Payroll Unit 1007 I/A Rcpts (Other) 778.1 | SSubcom | Inc | 778.1 | 730.0 | 4.0 | 39.6 | 4.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 |

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| Department of Transportation and Public Facilities (continued) | | | | | | | | | | | | | |
| Administration and Support (continued) | | | | | | | | | | | | | |
| Statewide Administrative Services (continued) | | | 778.1 | 730.0 | 4.0 | 39.6 | 4.5 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | | | | | | | | | | | |
| Information Systems and Services | | | 1,091.9 | 1,052.7 | 0.0 | 35.2 | 4.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Add Inter-Agency Receipts for OIT | SSubcom | Inc | | | | | | | | | | | |
| Helpdesk and Enterprise Support Transition to DOT&PF | | | | | | | | | | | | | |
| 1007 I/A Rcts (Other) | 1,091.9 | | | | | | | | | | | | |
| * Allocation Difference * | | | 1,091.9 | 1,052.7 | 0.0 | 35.2 | 4.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Statewide Safety and Emergency Management | | | 163.0 | 158.6 | 0.0 | 4.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Add Capital Improvement Project Receipt | SSubcom | Inc | | | | | | | | | | | |
| Authority for Health and Safety Program Oversight | | | | | | | | | | | | | |
| 1061 CIP Rcts (Other) | 163.0 | | | | | | | | | | | | |
| * Allocation Difference * | | | 163.0 | 158.6 | 0.0 | 4.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Measurement Standards & Commercial Vehicle Compliance | | | 113.7 | 98.7 | 0.0 | 15.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 1 | 0 |
| New Commercial Vehicle Compliance Inspector Position | SSubcom | Inc | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | 15.0 | | | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | 25.5 | | | | | | | | | | | | |
| 1061 CIP Rcts (Other) | 46.6 | | | | | | | | | | | | |
| 1215 UCR Rcts (Other) | 26.6 | | | | | | | | | | | | |
| * Allocation Difference * | | | 113.7 | 98.7 | 0.0 | 15.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 1 | 0 |
| ** Appropriation Difference ** | | | 3,275.6 | 2,975.7 | 197.2 | 94.2 | 8.5 | 0.0 | 0.0 | 0.0 | 1 | 0 | 1 |
| Design, Engineering and Construction | | | | | | | | | | | | | |
| Central Design, Engineering, and Construction | | | | | | | | | | | | | |
| Create New Consolidated Central Region Design, Engineering, and Construction Allocation | SSubcom | Struct | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | | | | | | | | | | | |
| 0.0 | 0.0 | | | | | | | | | | | | |
| Southcoast Design, Engineering, and Construction | | | | | | | | | | | | | |
| Create New Consolidated Southcoast Region Design, Engineering, and Construction Allocation | SSubcom | Struct | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | | | | | | | | | | | |
| 0.0 | 0.0 | | | | | | | | | | | | |
| ** Appropriation Difference ** | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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| Department of Transportation and Public Facilities (continued) | | | | | | | | | | | | | |
| Highways, Aviation and Facilities | | | | | | | | | | | | | |
| Statewide Contracted Snow Removal | | | | | | | | | | | | | |
| Establish New Allocation for Statewide Contracted Snow Removal to Improve Service to the Public | SSubcom | Inc | 915.5 | 0.0 | 0.0 | 915.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| 1004 Gen Fund (UGF) 915.5 | | | | | | | | | | | | | |
| Create New Allocation for Statewide Contracted Snow Removal | SSubcom | Struct | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| * Allocation Difference * | | | 915.5 | 0.0 | 0.0 | 915.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| Traffic Signal Management | | | | | | | | | | | | | |
| Increase to Cover Transfer of Responsibility Agreement (TORA) with the Municipality of Anchorage for Traffic Signals | SSubcom | Inc | 479.8 | 0.0 | 0.0 | 479.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| 1004 Gen Fund (UGF) 479.8 | | | | | | | | | | | | | |
| * Allocation Difference * | | | 479.8 | 0.0 | 0.0 | 479.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| Central Region Highways and Aviation | | | | | | | | | | | | | |
| Airport Lighting Repairs for Central Region | SSubcom | Inc | 50.5 | 0.0 | 0.0 | 50.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| 1004 Gen Fund (UGF) 50.5 | | | | | | | | | | | | | |
| Rising Commodities Costs for Maintenance and Operations Activities | SSubcom | Inc | 1,721.4 | 0.0 | 0.0 | 0.0 | 1,721.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| 1004 Gen Fund (UGF) 1,721.4 | | | | | | | | | | | | | |
| Reverse FY2024 One-Time Fund Source Swap to Utilize Federal Relief Funding and Displace UGF | SSubcom | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| 1004 Gen Fund (UGF) 2,978.3 | | | | | | | | | | | | | |
| 1265 COVID Fed (Fed) -2,978.3 | | | | | | | | | | | | | |
| Lease Costs for Northwood Snow Disposal Site | SSubcom | Inc | 250.0 | 0.0 | 0.0 | 250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| 1004 Gen Fund (UGF) 250.0 | | | | | | | | | | | | | |
| * Allocation Difference * | | | 2,021.9 | 0.0 | 0.0 | 300.5 | 1,721.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| Hiring & Recruitment Incentives for Central Region State Workforce | | | | | | | | | | | | | |
| Hiring and Recruitment Incentive Funding for Central Region Highways and Aviation Workforce | SSubcom | Inc | 1,273.8 | 0.0 | 0.0 | 1,273.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| 1004 Gen Fund (UGF) 1,273.8 | | | | | | | | | | | | | |
| * Allocation Difference * | | | 1,273.8 | 0.0 | 0.0 | 1,273.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| Northern Region Highways and Aviation | | | | | | | | | | | | | |
| Airport Lighting Repairs for Northern Region | SSubcom | Inc | 525.0 | 0.0 | 0.0 | 525.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| 1004 Gen Fund (UGF) 525.0 | | | | | | | | | | | | | |
| Rising Commodities Costs for Maintenance and Operations Activities | SSubcom | Inc | 1,806.6 | 0.0 | 0.0 | 0.0 | 1,806.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 |

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| Department of Transportation and Public Facilities (continued) | | | | | | | | | | | | | |
| Highways, Aviation and Facilities (continued) | | | | | | | | | | | | | |
| Northern Region Highways and Aviation (continued) | | | | | | | | | | | | | |
| Rising Commodities Costs for Maintenance and Operations Activities (continued) | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) 1,806.6 | | | | | | | | | | | | | |
| Reverse FY2024 One-Time Fund Source Swap to Utilize Federal Relief Funding and Displace UGF | SSubcom | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| 1004 Gen Fund (UGF) 3,944.3 | | | | | | | | | | | | | |
| 1265 COVID Fed (Fed) -3,944.3 | | | | | | | | | | | | | |
| Agricultural Roads Maintenance | SSubcom | Inc | 500.0 | 0.0 | 0.0 | 500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| 1004 Gen Fund (UGF) 500.0 | | | | | | | | | | | | | |
| Add Statutory Budget Authority for Road and Bridge Maintenance Related to the Manh Choh Gold Mine | SSubcom | Inc | 8,400.0 | 0.0 | 0.0 | 8,400.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| 1108 Stat Desig (Other) 8,400.0 | | | | | | | | | | | | | |
| Add Seasonal Position for Dalton Highway Maintenance | SSubcom | Inc | 75.0 | 75.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 1 |
| 1004 Gen Fund (UGF) 75.0 | | | | | | | | | | | | | |
| * Allocation Difference * | | | 11,306.6 | 75.0 | 0.0 | 9,425.0 | 1,806.6 | 0.0 | 0.0 | 0.0 | 0 | 1 | 0 |
| Southcoast Region Highways and Aviation | | | | | | | | | | | | | |
| Reverse FY2024 One-Time Fund Source Swap to Utilize Federal Relief Funding and Displace UGF | SSubcom | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| 1004 Gen Fund (UGF) 2,904.5 | | | | | | | | | | | | | |
| 1265 COVID Fed (Fed) -2,904.5 | | | | | | | | | | | | | |
| Rising Commodities Costs for Maintenance and Operations Activities | SSubcom | Inc | 1,050.0 | 0.0 | 0.0 | 0.0 | 1,050.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| 1004 Gen Fund (UGF) 1,050.0 | | | | | | | | | | | | | |
| Airport Lighting Repairs for Southcoast Region | SSubcom | Inc | 51.0 | 0.0 | 0.0 | 51.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| 1004 Gen Fund (UGF) 51.0 | | | | | | | | | | | | | |
| Fund Source Change to Maintain Sitka Airport Operations After Emergency Divert | SSubcom | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| Airport Designation Subsidy Expires | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) 350.0 | | | | | | | | | | | | | |
| 1027 IntAirport (Other) -350.0 | | | | | | | | | | | | | |
| Add Rural Airport Leasing Receipt Authority for Law Enforcement Support in Adak | SSubcom | Inc | 109.0 | 0.0 | 0.0 | 109.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| 1244 AirtptRcpt (Other) 109.0 | | | | | | | | | | | | | |
| * Allocation Difference * | | | 1,210.0 | 0.0 | 0.0 | 160.0 | 1,050.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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| Department of Transportation and Public Facilities (continued) | | | | | | | | | | | | | |
| Highways, Aviation and Facilities (continued) | | | | | | | | | | | | | |
| Whittier Access and Tunnel | | | | | | | | | | | | | |
| Increase State UGF Share of Billed Contract Work for Tunnel Maintenance | SSubcom | Inc | 2,875.0 | 0.0 | 0.0 | 2,875.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| Contract Due to Reduced Federal Participation | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 2,875.0 | | | | | | | | | | |
| * Allocation Difference * | | | | 2,875.0 | 0.0 | 0.0 | 2,875.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| ** Appropriation Difference ** | | | | 20,082.6 | 75.0 | 0.0 | 15,429.6 | 4,578.0 | 0.0 | 0.0 | 0.0 | 1 | 0 |
| International Airports | | | | | | | | | | | | | |
| International Airport Systems Office | | | | | | | | | | | | | |
| Annual Auditing Services | SSubcom | Inc | 400.0 | 0.0 | 0.0 | 400.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| 1027 IntAirport (Other) | | | 400.0 | | | | | | | | | | |
| Financial and Auditing Assistance and Statistical Report Writing | SSubcom | Inc | 878.0 | 0.0 | 0.0 | 878.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| 1027 IntAirport (Other) | | | 878.0 | | | | | | | | | | |
| Operational Software Support | SSubcom | Inc | 458.0 | 0.0 | 0.0 | 458.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| 1027 IntAirport (Other) | | | 458.0 | | | | | | | | | | |
| * Allocation Difference * | | | | 1,736.0 | 0.0 | 0.0 | 1,736.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| Anchorage Airport Administration | | | | | | | | | | | | | |
| Transfer Airport Police & Fire Officer 2 from AIA Safety for Capital Improvement and Project Management | SSubcom | Inc | 137.0 | 137.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 |
| 1027 IntAirport (Other) | | | 137.0 | | | | | | | | | | |
| * Allocation Difference * | | | | 137.0 | 137.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 |
| Anchorage Airport Operations | | | | | | | | | | | | | |
| Aviation Worker Screening Program | SSubcom | Inc | 750.0 | 0.0 | 0.0 | 750.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| 1027 IntAirport (Other) | | | 750.0 | | | | | | | | | | |
| Field Training Exercise | SSubcom | IncOTI | 50.0 | 0.0 | 0.0 | 50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| 1027 IntAirport (Other) | | | 50.0 | | | | | | | | | | |
| Increased Parking Contract | SSubcom | Inc | 220.0 | 0.0 | 0.0 | 220.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| 1027 IntAirport (Other) | | | 220.0 | | | | | | | | | | |
| * Allocation Difference * | | | | 1,020.0 | 0.0 | 0.0 | 1,020.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| Anchorage Airport Safety | | | | | | | | | | | | | |
| Transfer Airport Police & Fire Officer 2 to AIA Administration for Capital Improvement and Project Management | SSubcom | Dec | -137.0 | -137.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 |
| 1027 IntAirport (Other) | | | -137.0 | | | | | | | | | | |
| Airport Police & Fire Officer Personal Services Cost Increases from Reclassification After Class Study | SSubcom | Inc | 1,561.0 | 1,561.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 |

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| Department of Transportation and Public Facilities (continued) | | | | | | | | | | | | | |
| International Airports (continued) | | | | | | | | | | | | | |
| Anchorage Airport Safety (continued) | | | | | | | | | | | | | |
| Airport Police & Fire Officer Personal Services Cost Increases from Reclassification After Class Study (continued) | | | | | | | | | | | | | |
| 1027 IntAirport (Other) 1,561.0 | | | | | | | | | | | | | |
| Mandatory FAA Live Fire Training | SSubcom | Inc | 22.0 | 0.0 | 0.0 | 22.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| 1027 IntAirport (Other) 22.0 | | | | | | | | | | | | | |
| Public Safety Radio and Dispatch Systems Services | SSubcom | Inc | 90.0 | 0.0 | 0.0 | 90.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| 1027 IntAirport (Other) 90.0 | | | | | | | | | | | | | |
| GA 3/13 FY2025 Public Safety Employees Association Airport Police and Fire Health Insurance | SSubcom | SalAdj | 4.5 | 4.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| 1027 IntAirport (Other) 4.5 | | | | | | | | | | | | | |
| GA 3/13 FY2025 Public Safety Employees Association Airport Police and Fire Cost of Living Adjustment | SSubcom | SalAdj | 396.1 | 396.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| 1027 IntAirport (Other) 396.1 | | | | | | | | | | | | | |
| * Allocation Difference * | | | 1,936.6 | 1,824.6 | 0.0 | 112.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 |
| Fairbanks Airport Operations | | | | | | | | | | | | | |
| Aviation Worker Screening Program | SSubcom | Inc | 369.4 | 351.9 | 0.0 | 17.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3 | 0 |
| 1027 IntAirport (Other) 369.4 | | | 369.4 | 351.9 | 0.0 | 17.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3 | 0 |
| * Allocation Difference * | | | | | | | | | | | | | |
| Fairbanks Airport Safety | | | | | | | | | | | | | |
| Airport Police & Fire Officer Personal Services Cost Increases from Reclassification After Class Study | SSubcom | Inc | 621.5 | 621.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| 1027 IntAirport (Other) 621.5 | | | 621.5 | 621.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| GA 3/13 FY2025 Public Safety Employees Association Airport Police and Fire Health Insurance | SSubcom | SalAdj | 1.7 | 1.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| 1027 IntAirport (Other) 1.7 | | | 1.7 | 1.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| GA 3/13 FY2025 Public Safety Employees Association Airport Police and Fire Cost of Living Adjustment | SSubcom | SalAdj | 150.3 | 150.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| 1027 IntAirport (Other) 150.3 | | | 150.3 | 150.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| * Allocation Difference * | | | 773.5 | 773.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| ** Appropriation Difference ** | | | 5,972.5 | 3,087.0 | 0.0 | 2,885.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3 | 0 |
| *** Agency Difference *** | | | 10,954.2 | 6,137.7 | 197.2 | 32.8 | 4,586.5 | 0.0 | 0.0 | 0.0 | 0.0 | 4 | 1 |
| **** All Agencies Difference **** | | | 10,954.2 | 6,137.7 | 197.2 | 32.8 | 4,586.5 | 0.0 | 0.0 | 0.0 | 0.0 | 4 | 1 |

Column Definitions

AdjBase (FY25 Adjusted Base) - FY24 Management Plan less One-Time Items (OTIs), plus FY25 Position Adjustments (PosAdjs), Transfers In/Out of allocations (TrIns and TrOuts), Line Item Transfers (LITs), Temporary Increments (IncTs) initiated in prior years, adjustments to formula programs in language, and additions for statewide items such as Salary Adjustments (SalAdjs). The Adjusted Base is the base to which the Governor's and the legislature's Increments (Incs), Decrements (Decs), and Fund Changes (FndChg) are added.

SSubcom (Senate Subcom) - Senate Finance subcommittee recommendations.