

**Senate Finance / Department of Transportation Subcommittee**  
**Subcommittee Members: Sens. Stedman, Bishop, Wielechowski, & Dunbar**

**Narrative Closeout Report**  
**April 15, 2024**

**RECOMMENDATIONS:**

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The Senate Finance Budget Subcommittee for the Department of Transportation & Public Facilities submits the following FY25 recommendations to the Senate Finance Committee:

<b>Fund Group: (dollars are in thousands)</b>	<b>Senate Sub</b>
Unrestricted General Funds	\$178,201.6
Designated General Funds	\$70,395.6
Other Funds	\$450,418.0
Federal Funds	\$78,740.7
<b>TOTAL FUNDS</b>	<b>\$777,755.9</b>

<b>Positions:</b>	
Permanent Full-time	<b>3011</b>
Permanent Part Time	282
Temporary	147
<b>TOTAL POSITIONS</b>	<b>3440</b>

**BUDGET ACTIONS:**

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The Senate Finance Budget Subcommittee for the Department of Transportation & Public Facilities reviewed the Governor's FY25 budget request. The following are highlights of the Subcommittee's action.

**Governor's Amended Budget Request:**

The Senate Finance Subcommittee accepted all the Governor's requested changes.

### **Subcommittee Additions, Reductions and Changes**

- Item 48 - \$32.8 UGF reduction to Commissioner's Office Travel
- Item 49 - \$250.0 UGF addition for Lease Costs for Northwood Snow Disposal Site.
- Item 50 - \$75.0 UGF addition for Dalton Highway seasonal position.
- Item 51 - \$8,400.0 SDPR for road & bridge maintenance associated with Mahn Cho Gold Mine.
- Item 52 - Intent language: asks department to work with owners of Mahn Cho Mining project on agreement to pay maintenance costs due to increased use.
- Item 53 - Creates new allocation for hiring & recruitment incentives for Central region.
- Item 54 - \$1,273.8 UGF addition for hiring & recruitment incentives for Central region.
- Item 55 - Intent language: hiring & recruitment funding be focused on hiring mechanics & operators.
- Item 56 - Intent language: DOT snow removal plan delivered to legislature by 12/20/2024.
- Item 57 – Intent Language: remove required use of headlights postings.

### **Organizational Changes:**

None.

### **Full Committee Recommendations**

- The subcommittee recommends to the full Senate Finance Committee an amendment in the language section of the bill for an AMHS backfill appropriation of \$20 million UGF in the event federal receipts are lower than anticipated.
- The subcommittee recommends to the full Senate Finance Committee and amendment in the language section of the bill for a \$250 operational grant to the Inter-Island Ferry Authority

### **ATTACHED REPORTS**

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The Senate Finance Subcommittee for the Department of Transportation & Public Facilities adopts the following attached reports:

1. Agency Totals
2. Trans Compare 1: Adjusted Base+ to Senate Subcommittee
3. Trans Compare 2: Gov Amend+ to Senate Subcommittee
4. Trans Compare 3: House to Senate Subcommittee
5. Wordage

Respectfully Submitted,

Senator Stedman