

FISCAL NOTE

STATE OF ALASKA
2023 LEGISLATIVE SESSION

Bill Version CSHB 105
Fiscal Note Number _____
() Publish Date _____

Identifier (file name) HB105CS(EDC)-EED-FP-4-27-23 Dept. Affected Education and Early Development
Title Sex/Reproduction Education; Schools Appropriation K-12 Aid to School Districts
Allocation Foundation Program
Sponsor Rules by Request of the Governor
Requester House Judiciary OMB Component Number 141

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| | FY2024 Appropriation Requested | Included in Governor's FY2024 Request | Out-Year Cost Estimates | | | | |
|------------------------|--------------------------------------|--|-------------------------|------------|------------|------------|------------|
| OPERATING EXPENDITURES | FY2024 | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 |
| Personal Services | | | | | | | |
| Travel | | | | | | | |
| Services | | | | | | | |
| Commodities | | | | | | | |
| Capital Outlay | | | | | | | |
| Grants, Benefits | | | | | | | |
| Miscellaneous | | | | | | | |
| TOTAL OPERATING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| FUND SOURCE (Thousands of Dollars) | | | | | | | |
|------------------------------------|-------------------|------------|------------|------------|------------|------------|------------|
| 1002 | Fed Rcpts (Fed) | | | | | | |
| 1003 | GF/Match (UGF) | | | | | | |
| 1004 | Gen Fund (UGF) | | | | | | |
| 1005 | GF/Prgm (DGF) | | | | | | |
| 1007 | I/A Rcpts (Other) | | | | | | |
| 1037 | GF/MH (UGF) | | | | | | |
| | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| POSITIONS | | | | | | | |
|-----------|--|--|--|--|--|--|--|
| Full-time | | | | | | | |
| Part-time | | | | | | | |
| Temporary | | | | | | | |

| CHANGE IN REVENUES | FY2024 | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 |
|---------------------------------|------------|------------|------------|------------|------------|------------|------------|
| 1004 Gen Fund (UGF) | | | | | | | |
| 1002 Fed Rcpts (Fed) | | | | | | | |
| TOTAL CHANGE IN REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Estimated SUPPLEMENTAL (FY2023) operating costs 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2024) costs 0.0 (separate capital appropriation required)

Does the bill create or modify a fund or account? No
(Supplemental/Capital/New Fund- discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended, or repealed? N/A Discuss details in analysis section.

Why this fiscal note differs from previous version/comments (if initial version, please note as such)

Incorporates 'parental involvement initiatives' funding factor adopted in the House Education committee substitute.

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Approved by Lacey Sanders, Deputy Commissioner
Agency Department of Education and Early Development

Phone 907-465-5531
Date/Time 5/10/2023 4:00pm
Date 5/10/2023

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2023 LEGISLATIVE SESSION

BILL NO. CSHB 105

Analysis

This bill adds to the list of parental rights regarding their student(s) participating in activities or classes. It directs districts to create procedures and timelines for parental notification in order for the parents to "opt in" to the activity, class, or program. In addition, the parent, guardian, or foster parent must provide a list of names and pronouns that may be used to address the child to the school district for inclusion in their school record and procedures to change that provided list.

It provides parent, guardian, or foster parent access to their child's entire school record. The bill requires districts to create policies and procedures to ensure safety and privacy for students in locker rooms and restrooms.

Additionally, as amended, it provides funding to districts when implementing this legislation. AS 14.17.420(a) adds a new subsection to update the public school funding formula to receive a 'parental involvement initiatives' funding factor of 1.005 that would follow the school vocational and technical instruction factor (AS 14.17.420(a)(3)). The projected cost of this new formula factor is \$5,892,818.

The effective date is July 1, 2023 (FY2024).

The funding mechanism is a general fund transfer to the Public Education Fund (PEF). The fiscal note effect for FY2024 through FY2029 is reported in the fiscal note for the PEF, as the funding is deposited to the PEF, not into the Foundation Program funding component. The above analysis is presented here for explanation purposes only.