

Senate Finance / Department of Health Subcommittee

Subcommittee Members:

Sen. Wilson, Chair, Sen. Kaufman, Sen. Gray-Jackson, Sen. Giessel, Sen. Tobin

Narrative Closeout Report

April 9th, 2024

RECOMMENDATIONS:

The Senate Finance Budget Subcommittee for the Department of Health submits the following FY25 numbers section recommendations to the Senate Finance Committee:

Fund Group: (dollars are in thousands)	Senate Sub
Unrestricted General Funds (UGF)	1,003,273.7
Designated General Funds	54,693.1
Other Funds	99,171.5
Federal Funds	2,340,747.1
TOTAL FUNDS	3,497,885.4

Positions:	
Permanent Full-time	1536
Permanent Part Time	5
Temporary	60
TOTAL POSITIONS	1601

BUDGET ACTIONS:

The Senate Finance Budget Subcommittee for the Department of Health reviewed the FY25 budget request. The following are highlights of the Subcommittee's action.

Amended Budget Request:

The Senate Finance Subcommittee accepted all the Governor's requested changes.

Subcommittee Additions, Reductions and Changes

- Items numbered 63, 65, 65, 70 add unrestricted general funds to bring the budget in line with Alaska Mental Health Trusts Authorities recommendations. These items total \$1,375.0 added UGF.

- Item number 67 increases unrestricted general funds for Senior and Disabilities Services Community Based Grants by \$2,500.0.
- Items numbered 68 and 69 are related. Unrestricted general funds and intent language were added to increase the General Relief/ Temporary Assisted Living rates from \$104.30 per day to \$112.55. This totals \$821.5 UGF.
- Item number 71 adds \$935.0 General Funds and \$935.0 Federal Match for continuation of the operation of the Health Information Exchange system.

Organizational Changes:

No organizational changes were requested by the Governor nor made by the committee.

ATTACHED REPORTS

The Senate Finance Subcommittee for the Legislature adopts the following attached reports:

1. Agency Totals
2. Trans Compare 1: Adjusted Base to Senate Subcommittee
3. Trans Compare 2: Gov Amend+ to Senate Subcommittee
4. Trans Compare 3: House Subcommittee to Senate Subcommittee
5. Wordage

Respectfully Submitted,



Senator David Wilson