

## Senate Finance / Department of Health Subcommittee

Subcommittee Members:

Sen. Wilson, Chair, Sen. Kaufman, Sen. Gray-Jackson, Sen. Giessel, Sen. Tobin

### Narrative Closeout Report April 9th, 2024

#### **RECOMMENDATIONS:**

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The Senate Finance Budget Subcommittee for the Department of Health submits the following FY25 numbers section recommendations to the Senate Finance Committee:

<b>Fund Group: (dollars are in thousands)</b>	<b>Senate Sub</b>
Unrestricted General Funds (UGF)	1,003,273.7
Designated General Funds	54,693.1
Other Funds	99,171.5
Federal Funds	2,340,747.1
<b>TOTAL FUNDS</b>	<b>3,497,885.4</b>

<b>Positions:</b>	
Permanent Full-time	<b>1536</b>
Permanent Part Time	5
Temporary	60
<b>TOTAL POSITIONS</b>	<b>1601</b>

#### **BUDGET ACTIONS:**

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The Senate Finance Budget Subcommittee for the Department of Health reviewed the FY25 budget request. The following are highlights of the Subcommittee's action.

#### **Amended Budget Request:**

The Senate Finance Subcommittee accepted all the Governor's requested changes.

#### **Subcommittee Additions, Reductions and Changes**

- Items numbered 63, 65, 65, 70 add unrestricted general funds to bring the budget in line with Alaska Mental Health Trusts Authorities recommendations. These items total \$1,375.0 added UGF.

- Item number 67 increases unrestricted general funds for Senior and Disabilities Services Community Based Grants by \$2,500.0.
- Items numbered 68 and 69 are related. Unrestricted general funds and intent language were added to increase the General Relief/ Temporary Assisted Living rates from \$104.30 per day to \$112.55. This totals \$821.5 UGF.
- Item number 71 adds \$935.0 General Funds and \$935.0 Federal Match for continuation of the operation of the Health Information Exchange system.

**Organizational Changes:**

No organizational changes were requested by the Governor nor made by the committee.

**ATTACHED REPORTS**

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The Senate Finance Subcommittee for the Legislature adopts the following attached reports:

1. Agency Totals
2. Trans Compare 1: Adjusted Base to Senate Subcommittee
3. Trans Compare 2: Gov Amend+ to Senate Subcommittee
4. Trans Compare 3: House Subcommittee to Senate Subcommittee
5. Wordage

Respectfully Submitted,



Senator David Wilson