

2024 Legislature - Operating Budget
Wordage Report - Senate Subcom Structure
B=Both Bills, O=Operating Only, M=Mental Health

Agency: Department of Administration
GovAmd+ HSubcom SSubcom

Ap: Centralized Administrative Services

Conditional Language

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2024, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

B B B

Al: Finance

Conditional Language

The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2024, of program receipts from credit card rebates.

B B B

Al: Personnel

Conditional Language

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2024, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

B B B

Al: Retirement and Benefits

Conditional Language

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.

B B B

Intent

It is the intent of the legislature that new retirement applications be processed within six weeks of a completed application before the end of fiscal year 2025.

O

Ap: Shared Services of Alaska

Conditional Language

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2024, of inter-agency receipts and general fund program receipts collected in the Department of Administration's federally approved cost allocation plans, which includes receipts collected by Shared Services of Alaska in connection with its debt collection activities.

B B B

Ap: Public Communications Services

Al: Public Broadcasting - Radio

Intent

It is the intent of the legislature that the Department of Administration allocate the funds to rural public radio stations whose broadcast coverage areas serve 20,000 people or fewer.

O

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Ap: Risk Management

Al: Risk Management

Conditional Language

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2024, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plan.

B B B

Ap: Legal and Advocacy Services

Intent

It is the intent of the legislature that defense attorneys take every reasonable action to work through the criminal case backlog with expediency.

O