

2024 Legislature - Operating Budget
Transaction Compare - Senate Subcom Structure
Between HSubcom and SSubcom

Numbers Differences Agencies: Admin
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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Administration													
Centralized Administrative Services													
Office of Administrative Hearings													
Reduce Fund Change Related to Avoiding Significant Rate Increase by 50%	SSubcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-262.5										
1007 I/A Rcpts (Other)			262.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Finance													
Move Payroll Services into the State Office Building	HSubcom	IncOTI	180.0	0.0	0.0	180.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			180.0										
Large Screen Monitors for Payroll Section	HSubcom	Inc	45.0	0.0	0.0	0.0	45.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			45.0										
Project Manager for Employee Self Service System (ESS) Implementation	SSubcom	Inc	206.5	206.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			206.5										
Increased Software Licensing for Payroll Digitization	SSubcom	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
Additional Resources for Payroll Training Costs	SSubcom	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			50.0										
Add Fund Accountant to Assist with Fund Tracking and the Annual Comprehensive Financial Report (ACFR)	SSubcom	Inc	154.1	154.1	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			154.1										
Adjust Funding for IRIS and ALDER Systems Support	SSubcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			206.5										
1007 I/A Rcpts (Other)			-206.5										
* Allocation Difference *			685.6	360.6	0.0	370.0	-45.0	0.0	0.0	0.0	2	0	0
** Appropriation Difference **			685.6	360.6	0.0	370.0	-45.0	0.0	0.0	0.0	2	0	0
Public Communications Services													
Public Broadcasting - Radio													
Public Radio Funding to Rural Stations Vital in Emergency Communications	SSubcom	Inc	1,200.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,200.0										
* Allocation Difference *			1,200.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0.0	0	0	0
** Appropriation Difference **			1,200.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0.0	0	0	0

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Department of Administration (continued)													
Legal and Advocacy Services													
Office of Public Advocacy													
GA 3/13 Add Four Permanent Full-time Positions to Address Increased Caseloads - 2 Public Guardians, and 2 Support Staff 1004 Gen Fund (UGF) 429.7	SSubcom	Inc	429.7	429.7	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
* Allocation Difference *			429.7	429.7	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
** Appropriation Difference **			429.7	429.7	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
*** Agency Difference ***			2,315.3	790.3	0.0	370.0	-45.0	0.0	1,200.0	0.0	6	0	0
**** All Agencies Difference ****			2,315.3	790.3	0.0	370.0	-45.0	0.0	1,200.0	0.0	6	0	0

Column Definitions

HSubcom (House Subcommittee) - House Finance Subcommittee recommendations.

SSubcom (Senate Subcom) - Senate Finance subcommittee recommendations.