

## 2024 Legislature - Operating Budget

### Transaction Compare - Senate Subcom Structure

#### Between HSubcom and SSubcom

## Numbers Differences Agencies: Admin

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TPM
SSubcom	FndChg	<b>0.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>0.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
HSubcom	IncOTI	<b>180.0</b>	0.0	0.0	180.0	0.0	0.0	0.0	0.0	0	0	0
HSubcom	Inc	<b>45.0</b>	0.0	0.0	0.0	45.0	0.0	0.0	0.0	0	0	0
SSubcom	Inc	<b>206.5</b>	206.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
SSubcom	Inc	<b>500.0</b>	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
SSubcom	Inc	<b>50.0</b>	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
SSubcom	Inc	<b>154.1</b>	154.1	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
SSubcom	FndChg	<b>0.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		<b>685.6</b>	360.6	0.0	370.0	-45.0	0.0	0.0	0.0	2	0	0
		<b>685.6</b>	360.6	0.0	370.0	-45.0	0.0	0.0	0.0	2	0	0
SSubcom	Inc	<b>1,200.0</b>	0.0	0.0	0.0	0.0	0.0	1,200.0	0.0	0	0	0
		<b>1,200.0</b>	0.0	0.0	0.0	0.0	0.0	1,200.0	0.0	0	0	0
		<b>1,200.0</b>	0.0	0.0	0.0	0.0	0.0	1,200.0	0.0	0	0	0

**2024 Legislature - Operating Budget**  
**Transaction Compare - Senate Subcom Structure**  
**Between HSubcom and SSubcom**

<b>Numbers</b>
<b>Differences</b>
<b>Agencies: Admin</b>

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
<b>Department of Administration (continued)</b>													
Legal and Advocacy Services													
Office of Public Advocacy													
GA 3/13 Add Four Permanent Full-time Positions to Address Increased Caseloads - 2 Public Guardians, and 2 Support Staff 1004 Gen Fund (UGF)	SSSubcom	Inc	429.7	429.7	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
* Allocation Difference *			429.7	429.7	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
** Appropriation Difference **			429.7	429.7	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
*** Agency Difference ***			2,315.3	790.3	0.0	370.0	-45.0	0.0	1,200.0	0.0	6	0	0
**** All Agencies Difference ****			2,315.3	790.3	0.0	370.0	-45.0	0.0	1,200.0	0.0	6	0	0

## Column Definitions

**HSubcom (House Subcomittte)** - House Finance Subcommittee recommendations.

**SSubcom (Senate Subcom)** - Senate Finance subcommittee recommendations.