

2024 Legislature - Operating Budget
Transaction Compare - Senate Subcom Structure
Between GovAmd+ and SSubcom

Numbers Differences Agencies: Admin
--

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Administration													
Centralized Administrative Services													
Office of Administrative Hearings													
Reduce Fund Change Related to Avoiding Significant Rate Increase by 50%	SSubcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-262.5										
1007 I/A Rcpts (Other)			262.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Finance													
Recruitment and Retention Incentives to Payroll Staff to Ensure Accurate and Timely Processing of Payroll	GovAmd+	Inc	650.0	650.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			650.0										
Recruitment and Retention Incentives to Payroll Staff to Ensure Accurate and Timely Processing of Payroll	SSubcom	Inc	600.0	600.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			600.0										
Move Payroll Services into the State Office Building	GovAmd+	IncOTI	180.0	0.0	0.0	180.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			180.0										
Project Manager for Employee Self Service System (ESS) Implementation	SSubcom	Inc	206.5	206.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			206.5										
Increased Software Licensing for Payroll Digitization	SSubcom	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
Additional Resources for Payroll Training Costs	SSubcom	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			50.0										
Add Fund Accountant to Assist with Fund Tracking and the Annual Comprehensive Financial Report (ACFR)	SSubcom	Inc	154.1	154.1	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			154.1										
Adjust Funding for IRIS and ALDER Systems Support	SSubcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			206.5										
1007 I/A Rcpts (Other)			-206.5										
* Allocation Difference *			680.6	310.6	0.0	370.0	0.0	0.0	0.0	0.0	2	0	0
** Appropriation Difference **			680.6	310.6	0.0	370.0	0.0	0.0	0.0	0.0	2	0	0
Public Communications Services													
Public Broadcasting - Radio													
Public Radio Funding to Rural Stations Vital in Emergency Communications	SSubcom	Inc	1,200.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,200.0										

2024 Legislature - Operating Budget
Transaction Compare - Senate Subcom Structure
Between GovAmd+ and SSubcom

Numbers Differences Agencies: Admin

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Administration (continued)													
Public Communications Services (continued)													
Public Broadcasting - Radio (continued)													
* Allocation Difference *			1,200.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0.0	0	0	0
** Appropriation Difference **			1,200.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0.0	0	0	0
*** Agency Difference ***			1,880.6	310.6	0.0	370.0	0.0	0.0	1,200.0	0.0	2	0	0
*** All Agencies Difference ***			1,880.6	310.6	0.0	370.0	0.0	0.0	1,200.0	0.0	2	0	0

Column Definitions

GovAmd+ (GovAmd Plus Amds Rec'd Late) - The Governor's amended FY25 operating budget, including all amendments received by the statutory deadline of February 14, 2024, in addition to any Governor's amendments received after the deadline. [GovAmd+GovAmd3/13+GovAmd4/9]

SSubcom (Senate Subcom) - Senate Finance subcommittee recommendations.