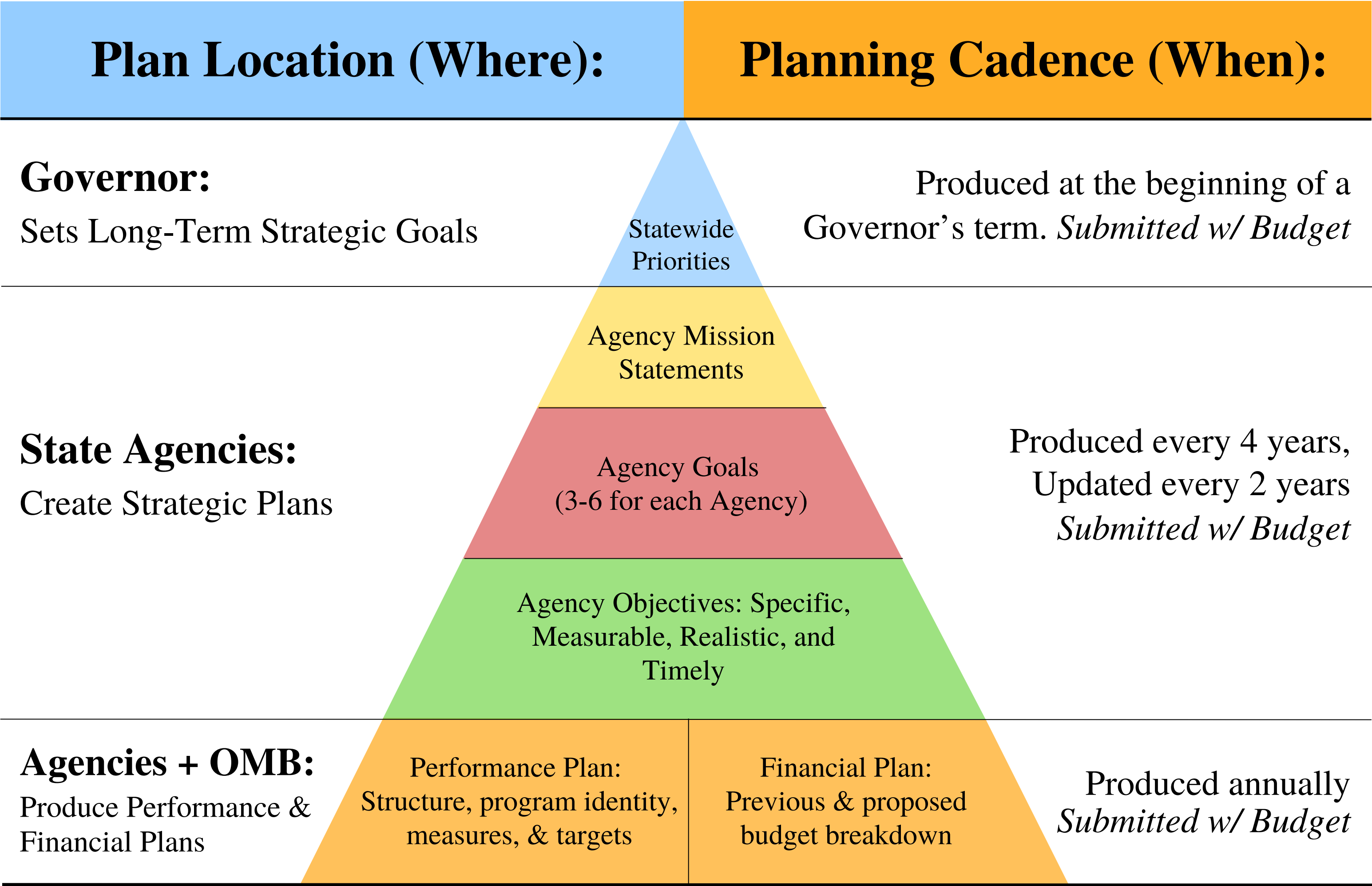


The Executive Budget Act

Strategic planning, budgeting, execution, & reporting to help Alaska's government improve performance and efficiency

How **Senator Kaufman's** proposal works:

- The Governor sets 3-6 broad Statewide Priorities.
- Agencies produce 4-year Strategic Plans, which are updated every 2 years.
- Agencies produce an annual agency Performance Plan and Financial Plan.
 - Performance Plans link program execution with overall strategy.
 - Financial Plans link strategy and execution to the program's budget.
- Plan and Budget info becomes a critical tool for the executive and legislative branches when managing and funding the department.
- All plans and performance reports are easily accessible to the public.



Learn more about **Senate Bill 37** online www.SenatorKaufman.com