The Executive Budget Act

Strategic planning, budgeting, execution, & reporting to help Alaska's government improve performance and efficiency

How Senator Kaufman's proposal works:

- The Governor sets 3-6 broad Statewide Priorities.
- Agencies produce 4-year Strategic Plans, which are updated every 2 years.
- Agencies produce an annual agency Performance Plan and Financial Plan.
 - Performance Plans link program execution with overall strategy.
 - Financial Plans link strategy and execution to the program's budget.
- Plan and Budget info becomes a critical tool for the executive and legislative branches when managing and funding the department.
- All plans and performance reports are easily accessible to the public.

Plan Location (Where): Planning Cadence (When): Governor: Produced at the beginning of a Governor's term. Submitted w/ Budget Sets Long-Term Strategic Goals Statewide **Priorities** Agency Mission Statements Produced every 4 years, **State Agencies:** Agency Goals Updated every 2 years (3-6 for each Agency) Create Strategic Plans Submitted w/ Budget Agency Objectives: Specific,

Measurable, Realistic, and

Timely

Agencies + OMB:

Produce Performance & Financial Plans

Performance Plan: Structure, program identity, measures, & targets Financial Plan:
Previous & proposed
budget breakdown

Produced annually Submitted w/ Budget

istributed by Senator James Kaufma

Learn more about Senate Bill 37 online www.SenatorKaufman.com