

**2024 Legislature - Operating Budget**  
**Transaction Compare - Senate Subcom Structure**  
**Between HSubcom and SSubcom**

<b>Numbers</b>
<b>Differences</b>
<b>Agencies: Corr</b>

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Corrections</b>													
<b>Population Management</b>													
<b>Institution Director's Office</b>													
One-Time Funding to Increase Internet Connectivity	SSubcom	IncOTI	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0.0	0	0
1004 Gen Fund (UGF)			500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0.0	0	0
<b>* Allocation Difference *</b>													
<b>Inmate Transportation</b>													
Reduce Funding for Inmate Transportation to Reflect Change in Institution Vacancy Rates	SSubcom	Dec	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0.0	0	0
1004 Gen Fund (UGF)			-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0.0	0	0
<b>* Allocation Difference *</b>													
<b>Anchorage Correctional Complex</b>													
Replace Half of Federal Manday Billing Receipts with UGF	SSubcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
1002 Fed Rpts (Fed)			-3,980.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
1004 Gen Fund (UGF)			3,980.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Transfer Funds to Overtime and Other Premium Pay Appropriation	SSubcom	TrOut	-5,556.0	-5,556.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
1004 Gen Fund (UGF)			-5,556.0	-5,556.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
<b>* Allocation Difference *</b>													
<b>Anvil Mountain Correctional Center</b>													
Transfer Funds to Overtime and Other Premium Pay Appropriation	SSubcom	TrOut	-1,431.0	-1,431.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
1004 Gen Fund (UGF)			-1,431.0	-1,431.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
<b>* Allocation Difference *</b>													
<b>Combined Hiland Mountain Correctional Center</b>													
Transfer Funds to Overtime and Other Premium Pay Appropriation	SSubcom	TrOut	-392.3	-392.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
1004 Gen Fund (UGF)			-392.3	-392.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
<b>* Allocation Difference *</b>													
<b>Fairbanks Correctional Center</b>													
Transfer Funds to Overtime and Other Premium Pay Appropriation	SSubcom	TrOut	-793.1	-793.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
1004 Gen Fund (UGF)			-793.1	-793.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
<b>* Allocation Difference *</b>													
<b>Goose Creek Correctional Center</b>													
Transfer Funds to Overtime and Other Premium Pay Appropriation	SSubcom	TrOut	-5,016.9	-5,016.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0

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<b>Department of Corrections (continued)</b>													
<b>Population Management (continued)</b>													
<b>Goose Creek Correctional Center (continued)</b>													
Transfer Funds to Overtime and Other													
Premium Pay Appropriation (continued)													
1004 Gen Fund (UGF) -5,016.9													
<b>* Allocation Difference *</b>			<b>-5,016.9</b>	<b>-5,016.9</b>	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Ketchikan Correctional Center</b>													
Transfer Funds to Overtime and Other	SSubcom	TrOut	<b>-545.8</b>	<b>-545.8</b>	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Premium Pay Appropriation													
1004 Gen Fund (UGF) -545.8													
<b>* Allocation Difference *</b>			<b>-545.8</b>	<b>-545.8</b>	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Lemon Creek Correctional Center</b>													
Transfer Funds to Overtime and Other	SSubcom	TrOut	<b>-1,768.4</b>	<b>-1,768.4</b>	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Premium Pay Appropriation													
1004 Gen Fund (UGF) -1,768.4													
<b>* Allocation Difference *</b>			<b>-1,768.4</b>	<b>-1,768.4</b>	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Spring Creek Correctional Center</b>													
Transfer Funds to Overtime and Other	SSubcom	TrOut	<b>-5,084.8</b>	<b>-5,084.8</b>	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Premium Pay Appropriation													
1004 Gen Fund (UGF) -5,084.8													
<b>* Allocation Difference *</b>			<b>-5,084.8</b>	<b>-5,084.8</b>	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Wildwood Correctional Center</b>													
Transfer Funds to Overtime and Other	SSubcom	TrOut	<b>-825.3</b>	<b>-825.3</b>	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Premium Pay Appropriation													
1004 Gen Fund (UGF) -825.3													
<b>* Allocation Difference *</b>			<b>-825.3</b>	<b>-825.3</b>	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Point MacKenzie Correctional Farm</b>													
Transfer Funds to Overtime and Other	SSubcom	TrOut	<b>-42.0</b>	<b>-42.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Premium Pay Appropriation													
1004 Gen Fund (UGF) -42.0													
<b>* Allocation Difference *</b>			<b>-42.0</b>	<b>-42.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Regional and Community Jails</b>													
Delete Funding for Seward and Dillingham Jails	SSubcom	Dec	<b>-1,287.5</b>	0.0	0.0	<b>-1,287.5</b>	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1,287.5													
<b>* Allocation Difference *</b>			<b>-1,287.5</b>	0.0	0.0	<b>-1,287.5</b>	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			<b>-22,743.1</b>	<b>-21,455.6</b>	0.0	<b>-1,287.5</b>	0.0	0.0	0.0	0.0	0.0	0	0

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<b>Department of Corrections (continued)</b>													
<b>Overtime and Other Premium Pay</b>													
<b>Overtime and Other Premium Pay</b>													
Transfer Allocation to Separate Appropriation and Rename to "Overtime and Other Premium Pay"	SSSubcom	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Transfer Funds from Institutions in Population Management	SSSubcom	TrIn	21,455.6	21,455.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
1004 Gen Fund (UGF) 21,455.6			21,455.6	21,455.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
<b>* Allocation Difference *</b>			21,455.6	21,455.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
<b>** Appropriation Difference **</b>			21,455.6	21,455.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
<b>Community Residential Centers</b>													
<b>Community Residential Centers</b>													
Reduce Costs Using Therapeutic Placements and Alternative Step-Down Strategies	SSSubcom	Dec	-900.0	0.0	0.0	-900.0	0.0	0.0	0.0	0.0	0.0	0	0
1004 Gen Fund (UGF) -900.0			-900.0	0.0	0.0	-900.0	0.0	0.0	0.0	0.0	0.0	0	0
<b>* Allocation Difference *</b>			-900.0	0.0	0.0	-900.0	0.0	0.0	0.0	0.0	0.0	0	0
<b>** Appropriation Difference **</b>			-900.0	0.0	0.0	-900.0	0.0	0.0	0.0	0.0	0.0	0	0
<b>Health and Rehabilitation Services</b>													
<b>Health and Rehabilitation Director's Office</b>													
Maintain National Commission on Correctional Health Care Accreditation	SSSubcom	Inc	60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0.0	0	0
1004 Gen Fund (UGF) 60.0			60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0.0	0	0
<b>* Allocation Difference *</b>			60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0.0	0	0
<b>Physical Health Care</b>													
GA 4/9 Increase Authority to Meet Operational Needs for Goose Creek Dental Contract	SSSubcom	Inc	1,206.3	0.0	0.0	1,206.3	0.0	0.0	0.0	0.0	0.0	0	0
1004 Gen Fund (UGF) 1,206.3			1,206.3	0.0	0.0	1,206.3	0.0	0.0	0.0	0.0	0.0	0	0
<b>* Allocation Difference *</b>			1,206.3	0.0	0.0	1,206.3	0.0	0.0	0.0	0.0	0.0	0	0
<b>** Appropriation Difference **</b>			1,266.3	0.0	0.0	1,266.3	0.0	0.0	0.0	0.0	0.0	0	0
<b>Offender Habilitation</b>													
<b>Vocational Education Programs</b>													
Add Toyo Stove Repair Program in Two Locations	SSSubcom	Inc	60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0.0	0	0
1004 Gen Fund (UGF) 60.0			60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0.0	0	0
Startup Costs for Welding Program Expansion	SSSubcom	IncOTI	400.0	0.0	0.0	0.0	0.0	400.0	0.0	0.0	0.0	0	0
1004 Gen Fund (UGF) 400.0			400.0	0.0	0.0	0.0	0.0	400.0	0.0	0.0	0.0	0	0

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<b>Department of Corrections (continued)</b>													
Offender Habilitation (continued)													
Vocational Education Programs (continued)													
Ongoing Cost of Welding Program Expansion	SSubcom	Inc	260.0	0.0	0.0	260.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	260.0			720.0	0.0	0.0	320.0	0.0	400.0	0.0	0.0	0	0
* Allocation Difference *				720.0	0.0	0.0	320.0	0.0	400.0	0.0	0.0	0	0
** Appropriation Difference **				-201.2	0.0	0.0	-601.2	0.0	400.0	0.0	0.0	0	0
*** Agency Difference ***				-201.2	0.0	0.0	-601.2	0.0	400.0	0.0	0.0	0	0
**** All Agencies Difference ****													

## Column Definitions

**HSubcom (House Subcomittte)** - House Finance Subcommittee recommendations.

**SSubcom (Senate Subcom)** - Senate Finance subcommittee recommendations.