

2024 Legislature - Operating Budget
Transaction Compare - Senate Subcom Structure
Between GovAmd+ and SSubcom

Numbers
Differences
Agencies: Corr

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Corrections													
Population Management													
Institution Director's Office													
One-Time Funding to Increase Internet Connectivity	SSubcom	IncOTI	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0.0	0	0
1004 Gen Fund (UGF)			500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0.0	0	0
* Allocation Difference *													
Inmate Transportation													
Reduce Funding for Inmate Transportation to Reflect Change in Institution Vacancy Rates	SSubcom	Dec	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0.0	0	0
1004 Gen Fund (UGF)			-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0.0	0	0
* Allocation Difference *													
Anchorage Correctional Complex													
Replace Half of Federal Manday Billing Receipts with UGF	SSubcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
1002 Fed Rpts (Fed)			-3,980.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
1004 Gen Fund (UGF)			3,980.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Transfer Funds to Overtime and Other Premium Pay Appropriation	SSubcom	TrOut	-5,556.0	-5,556.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
1004 Gen Fund (UGF)			-5,556.0	-5,556.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
* Allocation Difference *													
Anvil Mountain Correctional Center													
Transfer Funds to Overtime and Other Premium Pay Appropriation	SSubcom	TrOut	-1,431.0	-1,431.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
1004 Gen Fund (UGF)			-1,431.0	-1,431.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
* Allocation Difference *													
Combined Hiland Mountain Correctional Center													
Transfer Funds to Overtime and Other Premium Pay Appropriation	SSubcom	TrOut	-392.3	-392.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
1004 Gen Fund (UGF)			-392.3	-392.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
* Allocation Difference *													
Fairbanks Correctional Center													
Transfer Funds to Overtime and Other Premium Pay Appropriation	SSubcom	TrOut	-793.1	-793.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
1004 Gen Fund (UGF)			-793.1	-793.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
* Allocation Difference *													
Goose Creek Correctional Center													
Transfer Funds to Overtime and Other Premium Pay Appropriation	SSubcom	TrOut	-5,016.9	-5,016.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0

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Department of Corrections (continued)													
Population Management (continued)													
Goose Creek Correctional Center (continued)													
Transfer Funds to Overtime and Other													
Premium Pay Appropriation (continued)													
1004 Gen Fund (UGF) -5,016.9													
* Allocation Difference *			-5,016.9	-5,016.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Ketchikan Correctional Center													
Transfer Funds to Overtime and Other	SSubcom	TrOut	-545.8	-545.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Premium Pay Appropriation													
1004 Gen Fund (UGF) -545.8													
* Allocation Difference *			-545.8	-545.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Lemon Creek Correctional Center													
Transfer Funds to Overtime and Other	SSubcom	TrOut	-1,768.4	-1,768.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Premium Pay Appropriation													
1004 Gen Fund (UGF) -1,768.4													
* Allocation Difference *			-1,768.4	-1,768.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Spring Creek Correctional Center													
Transfer Funds to Overtime and Other	SSubcom	TrOut	-5,084.8	-5,084.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Premium Pay Appropriation													
1004 Gen Fund (UGF) -5,084.8													
* Allocation Difference *			-5,084.8	-5,084.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Wildwood Correctional Center													
Transfer Funds to Overtime and Other	SSubcom	TrOut	-825.3	-825.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Premium Pay Appropriation													
1004 Gen Fund (UGF) -825.3													
* Allocation Difference *			-825.3	-825.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Point MacKenzie Correctional Farm													
Transfer Funds to Overtime and Other	SSubcom	TrOut	-42.0	-42.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Premium Pay Appropriation													
1004 Gen Fund (UGF) -42.0													
* Allocation Difference *			-42.0	-42.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Regional and Community Jails													
Delete Funding for Seward and Dillingham Jails	SSubcom	Dec	-1,287.5	0.0	0.0	-1,287.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1,287.5													
* Allocation Difference *			-1,287.5	0.0	0.0	-1,287.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-22,743.1	-21,455.6	0.0	-1,287.5	0.0	0.0	0.0	0.0	0.0	0	0

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Department of Corrections (continued)													
Overtime and Other Premium Pay													
Overtime and Other Premium Pay													
Transfer Allocation to Separate Appropriation and Rename to "Overtime and Other Premium Pay"	SSubcom	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Funds from Institutions in Population Management	SSubcom	TrIn	21,455.6	21,455.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 21,455.6													
* Allocation Difference *			21,455.6	21,455.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			21,455.6	21,455.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Community Residential Centers													
Community Residential Centers													
Reduce Costs Using Therapeutic Placements and Alternative Step-Down Strategies	SSubcom	Dec	-900.0	0.0	0.0	-900.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -900.0													
* Allocation Difference *			-900.0	0.0	0.0	-900.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-900.0	0.0	0.0	-900.0	0.0	0.0	0.0	0.0	0	0	0
Health and Rehabilitation Services													
Health and Rehabilitation Director's Office													
Maintain National Commission on Correctional Health Care Accreditation	SSubcom	Inc	60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 60.0													
* Allocation Difference *			60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
Offender Habilitation													
Vocational Education Programs													
Add Toyo Stove Repair Program in Two Locations	SSubcom	Inc	60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 60.0													
Startup Costs for Welding Program Expansion	SSubcom	IncOTI	400.0	0.0	0.0	0.0	0.0	400.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 400.0													
Ongoing Cost of Welding Program Expansion	SSubcom	Inc	260.0	0.0	0.0	260.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 260.0													
* Allocation Difference *			720.0	0.0	0.0	320.0	0.0	400.0	0.0	0.0	0	0	0
** Appropriation Difference **			720.0	0.0	0.0	320.0	0.0	400.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,407.5	0.0	0.0	-1,807.5	0.0	400.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			-1,407.5	0.0	0.0	-1,807.5	0.0	400.0	0.0	0.0	0	0	0

Column Definitions

GovAmd+ (GovAmd Plus Amds Rec'd Late) - The Governor's amended FY25 operating budget, including all amendments received by the statutory deadline of February 14, 2024, in addition to any Governor's amendments received after the deadline. [GovAmd+GovAmd3/13+GovAmd4/9]

SSubcom (Senate Subcom) - Senate Finance subcommittee recommendations.