

**2024 Legislature - Operating Budget**  
**Transaction Compare - Senate Subcom Structure**  
**Between GovAmd+ and SSubcom**

<b>Numbers</b> <b>Differences</b> <b>Agencies: Corr</b>
---

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Corrections</b>													
<b>Population Management</b>													
<b>Institution Director's Office</b>													
One-Time Funding to Increase Internet Connectivity	SSubcom	IncOTI	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
<b>* Allocation Difference *</b>			500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
<b>Inmate Transportation</b>													
Reduce Funding for Inmate Transportaton to Reflect Change in Institution Vacancy Rates	SSubcom	Dec	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
<b>* Allocation Difference *</b>			-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
<b>Anchorage Correctional Complex</b>													
Replace Half of Federal Manday Billing Receipts with UGF	SSubcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3,980.0										
1004 Gen Fund (UGF)			3,980.0										
Transfer Funds to Overtime and Other Premium Pay Appropriation	SSubcom	TrOut	-5,556.0	-5,556.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5,556.0										
<b>* Allocation Difference *</b>			-5,556.0	-5,556.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Anvil Mountain Correctional Center</b>													
Transfer Funds to Overtime and Other Premium Pay Appropriation	SSubcom	TrOut	-1,431.0	-1,431.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,431.0										
<b>* Allocation Difference *</b>			-1,431.0	-1,431.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Combined Hiland Mountain Correctional Center</b>													
Transfer Funds to Overtime and Other Premium Pay Appropriation	SSubcom	TrOut	-392.3	-392.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-392.3										
<b>* Allocation Difference *</b>			-392.3	-392.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Correctional Center</b>													
Transfer Funds to Overtime and Other Premium Pay Appropriation	SSubcom	TrOut	-793.1	-793.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-793.1										
<b>* Allocation Difference *</b>			-793.1	-793.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Goose Creek Correctional Center</b>													
Transfer Funds to Overtime and Other Premium Pay Appropriation	SSubcom	TrOut	-5,016.9	-5,016.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2024 Legislature - Operating Budget**  
**Transaction Compare - Senate Subcom Structure**  
**Between GovAmd+ and SSubcom**

<b>Numbers</b> <b>Differences</b> <b>Agencies: Corr</b>
---

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Corrections (continued)</b>													
<b>Population Management (continued)</b>													
<b>Goose Creek Correctional Center (continued)</b>													
Transfer Funds to Overtime and Other													
Premium Pay Appropriation (continued)													
1004 Gen Fund (UGF)			-5,016.9										
<b>* Allocation Difference *</b>			-5,016.9	-5,016.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Ketchikan Correctional Center</b>													
Transfer Funds to Overtime and Other	SSubcom	TrOut	-545.8	-545.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Premium Pay Appropriation													
1004 Gen Fund (UGF)			-545.8										
<b>* Allocation Difference *</b>			-545.8	-545.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Lemon Creek Correctional Center</b>													
Transfer Funds to Overtime and Other	SSubcom	TrOut	-1,768.4	-1,768.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Premium Pay Appropriation													
1004 Gen Fund (UGF)			-1,768.4										
<b>* Allocation Difference *</b>			-1,768.4	-1,768.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Spring Creek Correctional Center</b>													
Transfer Funds to Overtime and Other	SSubcom	TrOut	-5,084.8	-5,084.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Premium Pay Appropriation													
1004 Gen Fund (UGF)			-5,084.8										
<b>* Allocation Difference *</b>			-5,084.8	-5,084.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Wildwood Correctional Center</b>													
Transfer Funds to Overtime and Other	SSubcom	TrOut	-825.3	-825.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Premium Pay Appropriation													
1004 Gen Fund (UGF)			-825.3										
<b>* Allocation Difference *</b>			-825.3	-825.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Point MacKenzie Correctional Farm</b>													
Transfer Funds to Overtime and Other	SSubcom	TrOut	-42.0	-42.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Premium Pay Appropriation													
1004 Gen Fund (UGF)			-42.0										
<b>* Allocation Difference *</b>			-42.0	-42.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Regional and Community Jails</b>													
Delete Funding for Seward and Dillingham Jails	SSubcom	Dec	-1,287.5	0.0	0.0	-1,287.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,287.5										
<b>* Allocation Difference *</b>			-1,287.5	0.0	0.0	-1,287.5	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-22,743.1	-21,455.6	0.0	-1,287.5	0.0	0.0	0.0	0.0	0	0	0

**2024 Legislature - Operating Budget**  
**Transaction Compare - Senate Subcom Structure**  
**Between GovAmd+ and SSubcom**

<b>Numbers</b> <b>Differences</b> <b>Agencies: Corr</b>
---

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Corrections (continued)</b>													
<b>Overtime and Other Premium Pay</b>													
<b>Overtime and Other Premium Pay</b>													
Transfer Allocation to Separate Appropriation and Rename to "Overtime and Other Premium Pay"	SSubcom	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Funds from Institutions in Population Management	SSubcom	TrIn	21,455.6	21,455.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 21,455.6													
* Allocation Difference *			21,455.6	21,455.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			21,455.6	21,455.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Community Residential Centers</b>													
<b>Community Residential Centers</b>													
Reduce Costs Using Therapeutic Placements and Alternative Step-Down Strategies	SSubcom	Dec	-900.0	0.0	0.0	-900.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -900.0													
* Allocation Difference *			-900.0	0.0	0.0	-900.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-900.0	0.0	0.0	-900.0	0.0	0.0	0.0	0.0	0	0	0
<b>Health and Rehabilitation Services</b>													
<b>Health and Rehabilitation Director's Office</b>													
Maintain National Commission on Correctional Health Care Accreditation	SSubcom	Inc	60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 60.0													
* Allocation Difference *			60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
<b>Offender Habilitation</b>													
<b>Vocational Education Programs</b>													
Add Toyo Stove Repair Program in Two Locations	SSubcom	Inc	60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 60.0													
Startup Costs for Welding Program Expansion	SSubcom	IncOTI	400.0	0.0	0.0	0.0	0.0	400.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 400.0													
Ongoing Cost of Welding Program Expansion	SSubcom	Inc	260.0	0.0	0.0	260.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 260.0													
* Allocation Difference *			720.0	0.0	0.0	320.0	0.0	400.0	0.0	0.0	0	0	0
** Appropriation Difference **			720.0	0.0	0.0	320.0	0.0	400.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,407.5	0.0	0.0	-1,807.5	0.0	400.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			-1,407.5	0.0	0.0	-1,807.5	0.0	400.0	0.0	0.0	0	0	0

## Column Definitions

**GovAmd+ (GovAmd Plus Amds Rec'd Late)** - The Governor's amended FY25 operating budget, including all amendments received by the statutory deadline of February 14, 2024, in addition to any Governor's amendments received after the deadline. [GovAmd+GovAmd3/13+GovAmd4/9]

**SSubcom (Senate Subcom)** - Senate Finance subcommittee recommendations.