

Attachment A

FY2025 Governor Amend Bill Summary Spreadsheet - FINAL FY2025 Op Governor Amend 4/9/2024

Line	Backup Page	Bill Section	Bill Page	Bill Line	Department	RDU	Component	Trans Type	Language	Title	Description	UGF Amount	DGF Amount	Other Amount	Fed Amount	Total Amount	PFT	PPT	NP
1	1	1	9	7	Corrections (20)	Health and Rehab Services (638)	Physical Health Care (2952)	Inc	N	Increase Authority to Meet Operational Needs for Goose Creek Dental Contract	The Department is seeking an additional \$1,206.3 to establish a dedicated dental team at the Goose Creek Correctional Center (GCC). This will cover the cost of a dental team to include dentist, dental hygienist, and dental assistant services.	1,206.3	0.0	0.0	0.0	1,206.3	-	-	-
											This request is based on recommendation from the February 26, 2024 public report from the Alaska Ombudsman Office. The Department has a legal obligation to maintain health and provide necessary medical services to offenders in its care. The Alaska Ombudsman Office found that the GCCC Dental Program is not meeting its obligation to provide medically necessary dental services in a timely manner and consistent with community dental health care practice and standards. It also found that the lack of a dental hygienist contributed significantly to the dental backlog and the program's ability to provide the necessary dental services.								
											This funding will allow the Department to contract a fourth dental team to address the backlog of offenders requiring dental care.								
2	2	1	17	13	Health (16)	Behavioral Health (483)	BH Treatment and Recovery Grants (3099)	Inc	N	Federal Receipt Authority to Support Behavioral Health Programs	The Division of Behavioral Health needs additional federal authority to expend and collect from federal grants received. This includes both new and prior year federal grants. These federal grants include the Community Mental Health Initiative, the Alaska State Opioid Response, and Alaska's 988 Crisis Coordination Project. These federal grants, except for the Community Mental Health Initiative have no match requirements. The matching requirement for the Community Mental Health Initiative is being met through existing authority.	0.0	0.0	0.0	3,000.0	3,000.0	-	-	-
3	3	21	61		Health (16)	Public Health (502)	Chronic Disease Prev/Hlth Promo (2818)	IncT	N	Utilize the Opioid Settlement to Combat the Opioid Epidemic (FY2025-FY2040)	The opioid epidemic has affected countless lives in Alaska and around the country. The impact of the epidemic compelled many states and United States territories to sue several distributors and manufacturers of prescription opioids. As settlements are reached and lawsuits conclude, the State of Alaska is receiving multi-year payments from several manufacturers and distributors. Alaska will receive approximately \$58.5 million over the next eighteen years. These payments started in 2022 and will continue over the next two decades. The establishment of the Governor's Advisory Council on Opioid Remediation provided an efficient and transparent way to engage Alaskans statewide regarding the management and allocation of opioid abatement funds.	0.0	0.0	4,390.0	0.0	4,390.0	1	-	-
											Remediating the impacts of the opioid epidemic in Alaska requires a comprehensive and community-based approach. The most impact will be made by Alaskans working together to address the conditions that lead to substance misuse and addiction in the first place and by cultivating empathy to help those struggling with addiction. The Office of Substance Misuse and Addiction Prevention (OSMAP) will allocate funds in a population/public health approach which focus on upstream/primary prevention, treatment, harm reduction and recovery services as outlined in Administrative Order No. 324.								
											This request will allow the division to access the opioid settlement fund over the life of the settlement and reduce the administrative burden to offer a continuous grant program without interruption.								
4										HB 268 / SB 186	OPERATING NUMBERS SUBTOTAL	1,206.3	0.0	4,390.0	3,000.0	8,596.3	1	0	0
5	4	1	6	3	Natural Resources	Administration and Support (10)	Mental Health Lands Admin (600)	SalAdj	N	Correct FY2025 Health Insurance and PERS Rate Adjustments	Add the technical personal services adjustments that were inadvertently omitted from the FY2025 operating budget request.	0.0	0.0	61.8	0.0	61.8	-	-	-
											FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$26.2								
											FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$35.6								
6										HB 270 / SB 188	MH OPERATING NUMBERS SUBTOTAL	0.0	0.0	61.8	0.0	61.8	0	0	0
7																			
8											OPERATING NUMBERS, AND MH OPERATING LANGUAGE TOTAL	1,206.3	0.0	4,451.8	3,000.0	8,658.1	1	0	0