

## Attachment C

### FY2025 Governor Amend Bill Summary Spreadsheet - FINAL FY2024 Supplemental Op Gov Amend 4.9.2024

Line	Backup Page	Bill Section	Bill Page	Bill Line	Department	RDU	Component	Trans Type	Language	Title	Description	UGF Amount	DGF Amount	Other Amount	Fed Amount	Total Amount	PFT	PPT	NP
1	1	1	3	4	Corrections (20)	Health and Rehab Services (638)	Physical Health Care (2952)	Suppl	N	Increase Authority to Meet Operational Needs for Goose Creek Dental Contract	The Department of is seeking an additional \$256.6 to secure a contract with qualified dentists and dental hygienists to provide medically necessary health care to inmates on the waitlist at the Goose Creek Correctional Center. This request is based on a recommendation from the February 26, 2024 public report from the Alaska Ombudsman Office. The Department has a legal obligation to maintain health and provide necessary medical services to offenders in its care. The Alaska Ombudsman Office found that the GCCC Dental Program is not meeting its obligation to provide medically necessary dental services in a timely manner and consistent with community dental health care practice and standards. It also found that the lack of a dental hygienist contributed significantly to the dental backlog and the program's ability to provide the necessary dental services. This funding will allow the Department to address the waitlist until a recommended fourth dental team is established.	256.6	0.0	0.0	0.0	256.6	-	-	-
2										HB 299 / SB 216	<b>OPERATING NUMBERS SUBTOTAL</b>	256.6	0.0	0.0	0.0	256.6	0.0	0.0	0.0
3	2	New	New	New	Fund Capitalization (52)	Caps spent as duplicated funds (612)	Election Fund (2722)	Language	Y	FY2024 Capitalization of the Election Fund	FUND CAPITALIZATION. The sum of \$1,200,000 is appropriated to the election fund required by the federal Help America Vote Act, from the following sources: (1)\$200,000 from the general fund; (2)\$1,000,000 from federal receipts.	200.0	0.0	0.0	1,000.0	1,200.0	-	-	-
4										HB 299 / SB 216	<b>OPERATING LANGUAGE SUBTOTAL</b>	200.0	0.0	0.0	1,000.0	1,200.0	0.0	0.0	0.0
5										HB 299 / SB 216	<b>TOTAL OPERATING NUMBERS AND LANGUAGE TOTAL</b>	456.6	0.0	0.0	1,000.0	1,456.6	0.0	0.0	0.0
6																			
7																			
8																			
9	3										<b>RATIFICATIONS</b>								
10	4	New	New	New	DOH (16)				Y	Department of Health Ratification									
11	5	New	New	New	Law (03)				Y	Department of Law Ratification									