

2024 Legislature - Operating Budget
Transaction Compare - Senate Subcom Structure
Between GovAmd+ and SSubcom

Numbers
Differences
Agencies: DM&VA

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
Department of Military and Veterans' Affairs														
Military and Veterans' Affairs														
Office of the Commissioner														
Add Program Manager for Alaska State Defense Force Oversight	GovAmd+	Inc	138.1	138.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 138.1														
Expanded Operations of Alaska State Defense Force, Naval Militia, and Civil Air Patrol	GovAmd+	Inc	261.7	0.0	0.0	123.7	138.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 261.7														
Add Accounting Technician 2 to Process Travel for Army National Guard and the Alaska State Defense Force	GovAmd+	Inc	88.9	88.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1002 Fed Rpts (Fed) 28.3														
1003 GF/Match (UGF) 1.8														
1004 Gen Fund (UGF) 26.4														
1007 I/A Rpts (Other) 26.6														
1061 CIP Rpts (Other) 5.8														
* Allocation Difference *			-488.7	-227.0	0.0	-123.7	-138.0	0.0	0.0	0.0	-2	0	0	0
Veterans' Services														
Increase Funding for Veterans Services Officers	SSubcom	Inc	119.0	119.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 119.0														
* Allocation Difference *			119.0	119.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			-369.7	-108.0	0.0	-123.7	-138.0	0.0	0.0	0.0	0.0	-1	0	0
*** Agency Difference ***			-369.7	-108.0	0.0	-123.7	-138.0	0.0	0.0	0.0	0.0	-1	0	0
**** All Agencies Difference ****			-369.7	-108.0	0.0	-123.7	-138.0	0.0	0.0	0.0	0.0	-1	0	0

Column Definitions

GovAmd+ (GovAmd Plus Amds Rec'd Late) - The Governor's amended FY25 operating budget, including all amendments received by the statutory deadline of February 14, 2024, in addition to any Governor's amendments received after the deadline. [GovAmd+GovAmd3/13]

SSubcom (Senate Subcom) - Senate Finance subcommittee recommendations.