

2024 Legislature - Operating Budget Allocation Summary - Senate Subcom Structure

Numbers Agencies: DM&VA Fund Groups: Unrestricted General
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Allocation	[1] AdjBase	[2] GovAmd+	[3] HSubcom	[4] SSubcom	[4] - [1] AdjBase to SSubcom		[4] - [2] GovAmd+ to SSubcom		[4] - [3] HSubcom to SSubcom	
Military & Veterans' Affairs										
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Office of the Commissioner	2,786.5	4,005.8	3,600.5	3,577.8	791.3	28.4 %	-428.0	-10.7 %	-22.7	-0.6 %
Homeland Security & Emerg Mgt	2,416.6	2,416.6	2,416.6	2,416.6	0.0		0.0		0.0	
Army Guard Facilities Maint.	2,611.1	2,611.1	2,611.1	2,611.1	0.0		0.0		0.0	
Civil Air Patrol	250.0	250.0	250.0	250.0	0.0		0.0		0.0	
Air Guard Facilities Maint.	2,131.7	2,131.7	2,131.7	2,131.7	0.0		0.0		0.0	
Alaska Military Youth Academy	3,171.7	4,014.8	4,014.8	4,014.8	843.1	26.6 %	0.0		0.0	
Veterans' Services	2,003.1	2,003.1	2,189.1	2,122.1	119.0	5.9 %	119.0	5.9 %	-67.0	-3.1 %
State Active Duty	5.0	5.0	5.0	5.0	0.0		0.0		0.0	
Appropriation Total	15,375.7	17,438.1	17,218.8	17,129.1	1,753.4	11.4 %	-309.0	-1.8 %	-89.7	-0.5 %
Agency Total	15,375.7	17,438.1	17,218.8	17,129.1	1,753.4	11.4 %	-309.0	-1.8 %	-89.7	-0.5 %
Statewide Total	15,375.7	17,438.1	17,218.8	17,129.1	1,753.4	11.4 %	-309.0	-1.8 %	-89.7	-0.5 %
Funding Summary										
Unrestricted General (UGF)	15,375.7	17,438.1	17,218.8	17,129.1	1,753.4	11.4 %	-309.0	-1.8 %	-89.7	-0.5 %

Column Definitions

AdjBase (FY25 Adjusted Base) - FY24 Management Plan less One-Time Items (OTIs), plus FY25 Position Adjustments (PosAdjs), Transfers In/Out of allocations (TrIns and TrOuts), Line Item Transfers (LITs), Temporary Increments (IncTs) initiated in prior years, adjustments to formula programs in language, and additions for statewide items such as Salary Adjustments (SalAdjs). The Adjusted Base is the base to which the Governor's and the legislature's Increments (Incs), Decrements (Decs), and Fund Changes (FndChg) are added.

GovAmd+ (GovAmd Plus Amds Rec'd Late) - The Governor's amended FY25 operating budget, including all amendments received by the statutory deadline of February 14, 2024, in addition to any Governor's amendments received after the deadline. [GovAmd+GovAmd3/13]

HSubcom (House Subcommittee) - House Finance Subcommittee recommendations.

SSubcom (Senate Subcom) - Senate Finance subcommittee recommendations.