

Line	Backup Page	Bill Section	Bill Page	Bill Line	Department	Component	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Total
<b>HB 54 / SB 57 CAPITAL NUMBERS SECTION</b>												
1		1	9	13	DOT&PF	Capital Appropriation	Surface Transportation Program - Reverse Appropriation and Replace with Updated Detailed Projects	-	-	-	(850,765.0)	(850,765.0)
2	1	1	9	13	DOT&PF	Capital Appropriation	Surface Transportation Program	-	-	-	1,066,183.3	1,066,183.3
3	3	1	New	New	DOT&PF	Capital Allocation	(AC) Seward Highway Milepost 98.5-112 Bird Flats to McHugh Creek [Stage 1]	-	-	-	70,050.0	70,050.0
4	4	1	New	New	DOT&PF	Capital Allocation	(AC) Glenn Highway Milepost 1-34 Rehabilitation: Airport Heights to Parks Highway [Stages 1 and 1B]	-	-	-	98,029.8	98,029.8
5	5	1	New	New	DOT&PF	Capital Allocation	(AC) Pittman Road Shoulder Widening and Slope Flattening [HSIP '22]	-	-	-	24,275.3	24,275.3
6	6	1	New	New	DOT&PF	Capital Allocation	(AC) Seldon Road Extension: Windy Bottom/Beverly Lakes Road to Pittman Road [CTP Award] [Stage 2]	-	-	-	18,556.1	18,556.1
7	7	1	New	New	DOT&PF	Capital Allocation	(AC) Parks Highway Milepost 99-163 Improvements and Railroad Creek Bridge Replacement [SOGR 2018] [Stage 3]	-	-	-	18,026.2	18,026.2
8	8	1	New	New	DOT&PF	Capital Allocation	(AC) Chiniak Highway Milepost 15-31 Rehabilitation Parent Design/ROW and Stage 1 Construction	-	-	-	20,104.4	20,104.4
9	9	1	New	New	DOT&PF	Capital Allocation	(AC) Glenn Highway and Hiland Road Interchange Preservation and Operational Improvements	-	-	-	15,564.6	15,564.6
10	10	1	New	New	DOT&PF	Capital Allocation	(AC) Center Creek Road Rehabilitation	-	-	-	15,270.7	15,270.7
11	11	1	New	New	DOT&PF	Capital Allocation	(AC) Glenn Highway Incident Management and Traffic Accommodations [Stage 1]	-	-	-	14,316.5	14,316.5
12	12	1	New	New	DOT&PF	Capital Allocation	(AC) Kenai Spur Highway Milepost 29-38 Pavement Preservation	-	-	-	14,018.5	14,018.5
13	13	1	New	New	DOT&PF	Capital Allocation	(AC) Seward Highway Rockfall Mitigation Milepost 113.2 [HSIP]	-	-	-	17,488.8	17,488.8
14	14	1	New	New	DOT&PF	Capital Allocation	(AC) Ferry Terminal Juneau to Lena Point Pavement Preservation	-	-	-	8,733.1	8,733.1
15	15	1	New	New	DOT&PF	Capital Allocation	(AC) Bogard Road at Engstrom Road and Green Forest Drive Intersection Improvements [HSIP '18]	-	-	-	13,750.2	13,750.2
16	16	1	New	New	DOT&PF	Capital Allocation	(AC) Abbott Road Pavement Preservation New Seward Highway to Lake Otis Pkwy	-	-	-	6,004.0	6,004.0
17	17	1	New	New	DOT&PF	Capital Allocation	(AC) Back Loop Road Resurface	-	-	-	4,184.6	4,184.6
18	18	1	New	New	DOT&PF	Capital Allocation	(AC) Ketchikan Shipyard Receiving Slab Rehabilitation	-	-	-	3,787.1	3,787.1
19	19	1	New	New	DOT&PF	Capital Allocation	(AC) Mendenhall Loop Paving	-	-	-	3,684.3	3,684.3
20	20	1	New	New	DOT&PF	Capital Allocation	(AC) Highway Safety Improvement Program Safety Management: Alaska-wide	-	-	-	2,895.0	2,895.0
21	21	1	New	New	DOT&PF	Capital Allocation	(AC) Central Region Surface Treatment	-	-	-	2,729.1	2,729.1
22	22	1	New	New	DOT&PF	Capital Allocation	(AC) Rural Ports and Barge Landings Program	-	-	-	1,874.0	1,874.0
23	23	1	New	New	DOT&PF	Capital Allocation	(AC) Bridge Access Road Pavement Preservation	-	-	-	1,869.4	1,869.4
24	24	1	New	New	DOT&PF	Capital Allocation	(AC) Data Modernization and Innovation	-	-	-	11,035.0	11,035.0
25	25	1	New	New	DOT&PF	Capital Allocation	(AC) Minnie Street Improvements	-	-	-	1,432.3	1,432.3
26	26	1	New	New	DOT&PF	Capital Allocation	(AC) Glacier Highway Resurfacing: Willoughby Ross Way to Channel Vista Drive	-	-	-	809.6	809.6
27	27	1	New	New	DOT&PF	Capital Allocation	(AC) Holmes Road Rehabilitation	-	-	-	727.8	727.8
28	28	1	New	New	DOT&PF	Capital Allocation	(AC) Old Glenn Highway Inner and Outer Springer Loop Pavement Preservation	-	-	-	272.9	272.9
29	29	1	New	New	DOT&PF	Capital Allocation	(AC) Kachemak Bay Drive Milepost 0-3.5 Reconstruction	-	-	-	600.0	600.0
30	30	1	New	New	DOT&PF	Capital Allocation	(AC) North Tongass Highway Resurfacing: Airport FT Parking Lot to Ward Ceed Bridge [Parent and Final Construction]	-	-	-	72.8	72.8
31	31	1	New	New	DOT&PF	Capital Allocation	(AC) Highway Performance Monitoring System Reporting System FFY2024-2026	-	-	-	150.0	150.0
32	32	1	New	New	DOT&PF	Capital Allocation	Sterling Highway Milepost 82.5-94 Safety Corridor Improvements [Stage 1]	-	-	-	56,205.0	56,205.0
33	33	1	New	New	DOT&PF	Capital Allocation	Sterling Highway Milepost 157-169 Parent/Final Construction and Stage 3 HSIP	-	-	-	44,490.5	44,490.5
34	34	1	New	New	DOT&PF	Capital Allocation	Ward Creek Bridge Replacement	-	-	-	32,226.5	32,226.5
35	35	1	New	New	DOT&PF	Capital Allocation	Parks Highway Milepost 315-325 Reconstruction [Parent and Final Construction]	-	-	-	37,360.0	37,360.0
36	36	1	New	New	DOT&PF	Capital Allocation	Shishmaref Sanitation Road Erosion Control [Stage 2] - East	-	-	-	17,284.3	17,284.3
37	37	1	New	New	DOT&PF	Capital Allocation	Rezanof Drive Resurfacing: West Marine Way to the Airport [SOGR 2022]	-	-	-	16,583.1	16,583.1
38	38	1	New	New	DOT&PF	Capital Allocation	South Tongass Highway Saxman to Surf Street Reconstruction	-	-	-	16,456.1	16,456.1
39	39	1	New	New	DOT&PF	Capital Allocation	Glenn Highway Milepost 66.5-92 Pavement Preservation [Stage 2: MP 75-83.5]	-	-	-	16,415.5	16,415.5
40	40	1	New	New	DOT&PF	Capital Allocation	Alaska Highway Milepost 1380 Johnson River Bridge Replacement [Stage 1]	-	-	-	22,429.5	22,429.5
41	41	1	New	New	DOT&PF	Capital Allocation	Aleknagik Lake Road Milepost 5-20 Pavement Preservation	-	-	-	15,055.5	15,055.5
42	42	1	New	New	DOT&PF	Capital Allocation	Old Seward Highway and Huffman Road, Rabbit Creek Road to O'Malley Road to Birch Road	-	-	-	14,555.2	14,555.2
43	43	1	New	New	DOT&PF	Capital Allocation	Anchorage Flashing Yellow Arrow and Signal Head Display Improvements [HSIP '22]	-	-	-	13,463.6	13,463.6
44	44	1	New	New	DOT&PF	Capital Allocation	Elliott Highway Milepost 43-51 Resurfacing	-	-	-	12,834.4	12,834.4
45	45	1	New	New	DOT&PF	Capital Allocation	Seward Highway Milepost 90-99 Pavement Preservation	-	-	-	17,960.8	17,960.8
46	46	1	New	New	DOT&PF	Capital Allocation	National Electric Vehicle Infrastructure Program	-	-	-	11,844.2	11,844.2
47	47	1	New	New	DOT&PF	Capital Allocation	Seward Highway Milepost 98.5-112 Bird Flats to McHugh Creek [Parent and Final Construction]	-	-	-	16,158.2	16,158.2

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48	48	1	New	New	DOT&PF	Capital Allocation	Parks Highway Milepost 206-209 Reconstruction	-	-	-	15,937.3	15,937.3
49	49	1	New	New	DOT&PF	Capital Allocation	Cascade Point Ferry Terminal Lease Payments	-	-	-	4,000.0	4,000.0
50	50	1	New	New	DOT&PF	Capital Allocation	East 4th Avenue Signal and Lighting Upgrade	-	-	-	9,733.8	9,733.8
51	51	1	New	New	DOT&PF	Capital Allocation	Ferry Refurbishment	-	-	-	3,600.0	3,600.0
52	52	1	New	New	DOT&PF	Capital Allocation	DOT&PF Fleet Conversion	-	-	-	8,548.5	8,548.5
53	53	1	New	New	DOT&PF	Capital Allocation	Gambell Street and Ingra Street - Overhead Signal Indication Upgrades [HSIP '19]	-	-	-	7,573.3	7,573.3
54	54	1	New	New	DOT&PF	Capital Allocation	Seward Highway Spur: Old Seward Highway to Potter Valley Road	-	-	-	7,095.7	7,095.7
55	55	1	New	New	DOT&PF	Capital Allocation	Gambell Street Utility Pole Removal and Increased Lighting [HSIP '19]	-	-	-	6,303.8	6,303.8
56	56	1	New	New	DOT&PF	Capital Allocation	Parks Highway Sheep Creek Extension Traffic Signal [HSIP '23]	-	-	-	6,147.0	6,147.0
57	57	1	New	New	DOT&PF	Capital Allocation	Egan Drive and Yandukin Drive Intersection Improvements	-	-	-	6,845.5	6,845.5
58	58	1	New	New	DOT&PF	Capital Allocation	Hollywood Road and Vine Road Intersection Improvements [HSIP '18]	-	-	-	6,731.8	6,731.8
59	59	1	New	New	DOT&PF	Capital Allocation	Research and Technology Transfer Program	-	-	-	2,556.1	2,556.1
60	60	1	New	New	DOT&PF	Capital Allocation	Northern Region Seismic Bridge Retrofit FFY2024	-	-	-	6,367.9	6,367.9
61	61	1	New	New	DOT&PF	Capital Allocation	Bridge and Tunnel Inventory, Inspection, Monitoring, Preservation, and Rehabilitation Program	-	-	-	6,276.9	6,276.9
62	62	1	New	New	DOT&PF	Capital Allocation	Akakeek, Ptarmigan, and DeLapp Reconstruction [CTP Award 2019]	-	-	-	6,012.2	6,012.2
63	63	1	New	New	DOT&PF	Capital Allocation	Off-System Alternative Fuel and Electric Vehicle Charging Infrastructure Program	-	-	-	5,311.7	5,311.7
64	64	1	New	New	DOT&PF	Capital Allocation	Anchorage Streets L and I Pavement Preservation	-	-	-	4,548.5	4,548.5
65	65	1	New	New	DOT&PF	Capital Allocation	Rabbit Creek Road Rehabilitation	-	-	-	4,548.5	4,548.5
66	66	1	New	New	DOT&PF	Capital Allocation	Skagway, Hoonah, and Petersburg Roadway and Culverts Repairs December 2020 Storm	-	-	-	4,548.5	4,548.5
67	67	1	New	New	DOT&PF	Capital Allocation	South Tongass Highway and Water Street Viaduct Improvements Parent Design/ROW and Stage 1 Construction/Utilities	-	-	-	8,187.3	8,187.3
68	68	1	New	New	DOT&PF	Capital Allocation	Trunk Road (Nelson Road) Rehabilitation and Bridge Replacement [CTP Award 2019]	-	-	-	4,193.7	4,193.7
69	69	1	New	New	DOT&PF	Capital Allocation	5th Avenue: Concrete Street to Karluk Street Pedestrian Improvements [HSIP '21]	-	-	-	3,480.3	3,480.3
70	70	1	New	New	DOT&PF	Capital Allocation	Ice Roads, Seasonal Roads, and Winter Trails Program	-	-	-	3,860.4	3,860.4
71	71	1	New	New	DOT&PF	Capital Allocation	Franklin Street and Thane Road Rehabilitation [SOGR 2018]	-	-	-	3,684.0	3,684.0
72	72	1	New	New	DOT&PF	Capital Allocation	Alaska Highway Mileposts 1095-1130 Rehabilitation [Parent   Stage 2]	-	-	-	5,034.3	5,034.3
73	73	1	New	New	DOT&PF	Capital Allocation	Ferry Terminal Rehabilitation	-	-	-	1,360.0	1,360.0
74	74	1	New	New	DOT&PF	Capital Allocation	Avalanche Mitigation Program	-	-	-	3,184.0	3,184.0
75	75	1	New	New	DOT&PF	Capital Allocation	Rezanof Drive ADA Improvements [Stages 1 & 2]	-	-	-	3,047.5	3,047.5
76	76	1	New	New	DOT&PF	Capital Allocation	Chena Lake Recreation Area Bicycle and Pedestrian Access	-	-	-	2,840.1	2,840.1
77	77	1	New	New	DOT&PF	Capital Allocation	Chief Eddie Hoffman Highway Reconstruction	-	-	-	2,729.1	2,729.1
78	78	1	New	New	DOT&PF	Capital Allocation	Glenn Highway Long Lake Realignment	-	-	-	3,736.0	3,736.0
79	79	1	New	New	DOT&PF	Capital Allocation	ADA Improvements in Craig	-	-	-	2,560.8	2,560.8
80	80	1	New	New	DOT&PF	Capital Allocation	Glenn Highway Arctic Avenue to Palmer-Fishhook Road Safety and Capacity Improvements [SOGR 2018]	-	-	-	2,432.2	2,432.2
81	81	1	New	New	DOT&PF	Capital Allocation	Committed Measures for the Fairbanks State Implementation Plan	-	-	-	2,242.2	2,242.2
82	82	1	New	New	DOT&PF	Capital Allocation	Bogard Road Safety and Capacity Improvements [CTP Award 2023]	-	-	-	2,201.5	2,201.5
83	83	1	New	New	DOT&PF	Capital Allocation	Parks Highway Milepost 303-306 Rehabilitation	-	-	-	3,082.2	3,082.2
84	84	1	New	New	DOT&PF	Capital Allocation	Bridge Scour Monitoring and Retrofit Program FY2024-2025	-	-	-	2,181.9	2,181.9
85	85	1	New	New	DOT&PF	Capital Allocation	Yakutat Ferry Terminal Reconstruction	-	-	-	720.0	720.0
86	86	1	New	New	DOT&PF	Capital Allocation	Denali Park Pedestrian Bridges and Trail [WFLHD]	-	-	-	272.9	272.9
87	87	1	New	New	DOT&PF	Capital Allocation	Northern Region ADA Improvements - Fairbanks: 6th and 7th Avenue	-	-	-	1,728.4	1,728.4
88	88	1	New	New	DOT&PF	Capital Allocation	Glenn Highway and Old Glenn Highway Erosion Control	-	-	-	1,455.5	1,455.5
89	89	1	New	New	DOT&PF	Capital Allocation	Fireweed Lane Rehabilitation	-	-	-	2,864.6	2,864.6
90	90	1	New	New	DOT&PF	Capital Allocation	Yakutat Arhnkline River Bridge (No. 1229) Abutment Slope Restoration	-	-	-	1,364.6	1,364.6
91	91	1	New	New	DOT&PF	Capital Allocation	Parks Highway Milepost 52-57 Big Lake to Houston Reconstruction	-	-	-	1,868.0	1,868.0
92	92	1	New	New	DOT&PF	Capital Allocation	Pease Avenue Railroad Crossing Surface and Signal Upgrades [HSIP '24]	-	-	-	1,180.8	1,180.8
93	93	1	New	New	DOT&PF	Capital Allocation	Yukon Kuskokwim Frontier Road Construction	-	-	-	1,091.6	1,091.6
94	94	1	New	New	DOT&PF	Capital Allocation	Morris Thompson Center and Lavery Transportation Enhancements	-	-	-	1,037.1	1,037.1
95	95	1	New	New	DOT&PF	Capital Allocation	Culvert Repair and Replacement	-	-	-	909.7	909.7

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96	96	1	New	New	DOT&PF	Capital Allocation	Steese Expressway and Johansen Expressway Interchange [Parent and Final Construction]	-	-	-	909.7	909.7
97	97	1	New	New	DOT&PF	Capital Allocation	Richardson Highway Milepost 235-257 Rehabilitation [Parent and Final Construction]	-	-	-	1,195.5	1,195.5
98	98	1	New	New	DOT&PF	Capital Allocation	Chenega AMHS Ferry Terminal Reconstruction	-	-	-	328.0	328.0
99	99	1	New	New	DOT&PF	Capital Allocation	Tatitlek AMHS Ferry Terminal Rehabilitation	-	-	-	328.0	328.0
100	100	1	New	New	DOT&PF	Capital Allocation	AMATS: Anchorage Ridesharing / Transit Marketing 2023-2026	-	-	-	1,419.0	1,419.0
101	101	1	New	New	DOT&PF	Capital Allocation	Fleet Condition Surveys	-	-	-	320.0	320.0
102	102	1	New	New	DOT&PF	Capital Allocation	Klondike Highway Rockfall Mitigation	-	-	-	706.8	706.8
103	103	1	New	New	DOT&PF	Capital Allocation	U.S. Geological Survey Flood Frequency and Analysis	-	-	-	688.8	688.8
104	104	1	New	New	DOT&PF	Capital Allocation	Glenn Highway Milepost 158-172 Rehabilitation [SOGR 2018]	-	-	-	682.3	682.3
105	105	1	New	New	DOT&PF	Capital Allocation	Seward Highway and Sterling Highway Intersection Improvements SOGR 2018 [Parent and Final Construction]	-	-	-	907.6	907.6
106	106	1	New	New	DOT&PF	Capital Allocation	Front Street Resurfacing: Greg Kruschek Avenue to Bering Street	-	-	-	636.8	636.8
107	107	1	New	New	DOT&PF	Capital Allocation	Seismic Bridge Retrofit Program	-	-	-	627.3	627.3
108	108	1	New	New	DOT&PF	Capital Allocation	Glenn Highway Milepost 53-56 Reconstruction and Moose Creek Bridge Replacement	-	-	-	840.6	840.6
109	109	1	New	New	DOT&PF	Capital Allocation	Parks Highway Milepost 57-72 Rehabilitation: Houston to Willow	-	-	-	840.6	840.6
110	110	1	New	New	DOT&PF	Capital Allocation	Tok Cutoff Highway Milepost 76-91 Rehabilitation [SOGR 2018]	-	-	-	840.6	840.6
111	111	1	New	New	DOT&PF	Capital Allocation	Glenn Highway Trail Connection	-	-	-	545.8	545.8
112	112	1	New	New	DOT&PF	Capital Allocation	Sargent Creek Bridge Replacement [SOGR Award 2022]	-	-	-	514.0	514.0
113	113	1	New	New	DOT&PF	Capital Allocation	Old Seward Highway Channelization: Industry Way and 120th Ave [HSIP '23]	-	-	-	2,029.4	2,029.4
114	114	1	New	New	DOT&PF	Capital Allocation	Transportation Asset Management Plan (TAMP)	-	-	-	500.3	500.3
115	115	1	New	New	DOT&PF	Capital Allocation	Alaska Highway Milepost 1393 Gerstle River Bridge Replacement [Parent and Final Construction]	-	-	-	700.5	700.5
116	116	1	New	New	DOT&PF	Capital Allocation	State-Owned Shipyard Repairs	-	-	-	482.6	482.6
117	117	1	New	New	DOT&PF	Capital Allocation	Big Lake Road Rehabilitation [SOGR 2022]: Milepost 3.6-9.1	-	-	-	463.9	463.9
118	118	1	New	New	DOT&PF	Capital Allocation	FAST ADA Improvements [Parent and Final Construction]	-	-	-	454.9	454.9
119	119	1	New	New	DOT&PF	Capital Allocation	Parks Highway Milepost 183-192 Reconstruction	-	-	-	454.9	454.9
120	120	1	New	New	DOT&PF	Capital Allocation	Rapid Post-Earthquake Displacement-Based Assessment Methodology for Bridges Phase 2	-	-	-	172.6	172.6
121	121	1	New	New	DOT&PF	Capital Allocation	Parks Highway Nenana River Bridge at Moody No. 1143 Preventative Maintenance	-	-	-	645.4	645.4
122	122	1	New	New	DOT&PF	Capital Allocation	Cordova AMHS Ferry Terminal Rehabilitation	-	-	-	168.0	168.0
123	123	1	New	New	DOT&PF	Capital Allocation	Healy Area and School Pedestrian Path [TAP Award 2023]	-	-	-	409.4	409.4
124	124	1	New	New	DOT&PF	Capital Allocation	Winter Trail Marking	-	-	-	391.3	391.3
125	125	1	New	New	DOT&PF	Capital Allocation	Doughchee Avenue Rehabilitation	-	-	-	357.5	357.5
126	126	1	New	New	DOT&PF	Capital Allocation	Steese Highway Milepost 128 Crooked Creek Bridge Replacement	-	-	-	341.1	341.1
127	127	1	New	New	DOT&PF	Capital Allocation	Richardson Highway Milepost 214-218 Reconstruction and Bridge Replacement	-	-	-	467.0	467.0
128	128	1	New	New	DOT&PF	Capital Allocation	Richardson Highway Milepost 210 Rockfall Mitigation	-	-	-	323.9	323.9
129	129	1	New	New	DOT&PF	Capital Allocation	Southeast Alaska Port Electrification	-	-	-	318.4	318.4
130	130	1	New	New	DOT&PF	Capital Allocation	Southcoast Regionwide Lighting Replacement	-	-	-	314.8	314.8
131	131	1	New	New	DOT&PF	Capital Allocation	Soil Stabilization Using Locally Sourced Fly Ash	-	-	-	123.3	123.3
132	132	1	New	New	DOT&PF	Capital Allocation	Air Quality Public and Business Awareness Education Campaign 2023-2026 AMATS	-	-	-	272.9	272.9
133	133	1	New	New	DOT&PF	Capital Allocation	Dowling Road Pavement Preservation: Seward Highway to Lake Otis Parkway	-	-	-	272.9	272.9
134	134	1	New	New	DOT&PF	Capital Allocation	Elliott Highway Milepost 63-73 Rehabilitation	-	-	-	373.6	373.6
135	135	1	New	New	DOT&PF	Capital Allocation	Bridge Management System	-	-	-	248.0	248.0
136	136	1	New	New	DOT&PF	Capital Allocation	Elliott Highway Milepost 12-18 Rehabilitation	-	-	-	227.4	227.4
137	137	1	New	New	DOT&PF	Capital Allocation	Murphy Dome Road Milepost 0-2 Shoulder Widening [HSIP '23] [VRU]	-	-	-	180.0	180.0
138	138	1	New	New	DOT&PF	Capital Allocation	Air Quality Mobile Source Modeling	-	-	-	186.1	186.1
139	139	1	New	New	DOT&PF	Capital Allocation	Bridge Condition Anomaly Detection Using Remote Sensing	-	-	-	73.2	73.2
140	140	1	New	New	DOT&PF	Capital Allocation	Air Quality Public Education	-	-	-	181.9	181.9
141	141	1	New	New	DOT&PF	Capital Allocation	Dalton Highway Milepost 190 Hammond River Bridge Replacement [WFLHD]	-	-	-	181.9	181.9
142	142	1	New	New	DOT&PF	Capital Allocation	Glenn Highway Lighting Improvements	-	-	-	181.9	181.9
143	143	1	New	New	DOT&PF	Capital Allocation	Sheep Creek Road and West Tanana Drive Roundabout	-	-	-	181.9	181.9

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144	144	1	New	New	DOT&PF	Capital Allocation	Montana Creek Bridge Replacement [TAP Award 2023]	-	-	-	175.1	175.1
145	145	1	New	New	DOT&PF	Capital Allocation	Cultural Resource Management	-	-	-	419.8	419.8
146	146	1	New	New	DOT&PF	Capital Allocation	Traffic Data Management System FFY2025-2026	-	-	-	151.3	151.3
147	147	1	New	New	DOT&PF	Capital Allocation	Craig to Klawock Bike and Pedestrian Path [Parent and Final Construction] [TAP Award 2023]	-	-	-	139.2	139.2
148	148	1	New	New	DOT&PF	Capital Allocation	Small Hydrologic Investigations	-	-	-	113.7	113.7
149	149	1	New	New	DOT&PF	Capital Allocation	Statewide Functional Class Update FY2023-2026	-	-	-	170.7	170.7
150	150	1	New	New	DOT&PF	Capital Allocation	Statewide Bridge Navigational Light Improvements	-	-	-	91.9	91.9
151	151	1	New	New	DOT&PF	Capital Allocation	Geotechnical Asset Management Program FY2025-2026	-	-	-	91.1	91.1
152	152	1	New	New	DOT&PF	Capital Allocation	Central Region ADA Compliance Project	-	-	-	2,541.0	2,541.0
153	153	1	New	New	DOT&PF	Capital Allocation	Electronic Environmental Compliance System	-	-	-	91.0	91.0
154	154	1	New	New	DOT&PF	Capital Allocation	South Tongass Highway Hoadley Creek Bridge Replacement	-	-	-	91.0	91.0
155	155	1	New	New	DOT&PF	Capital Allocation	Community-Driven Carbon Reduction Projects [FAST]	-	-	-	91.0	91.0
156	156	1	New	New	DOT&PF	Capital Allocation	Air Quality Planning Project Fairbanks	-	-	-	72.8	72.8
157	157	1	New	New	DOT&PF	Capital Allocation	Complete Streets Rural Pilot Project	-	-	-	45.5	45.5
158	158	1	New	New	DOT&PF	Capital Allocation	Hillside Drive DeArmoun Road to O'Malley Road Pavement Preservation	-	-	-	45.5	45.5
159	159	1	New	New	DOT&PF	Capital Allocation	Cold Bay AMHS Ferry Terminal Reconstruction	-	-	-	8.0	8.0
160	160	1	New	New	DOT&PF	Capital Allocation	Anchorage 32nd Avenue Upgrade	-	-	-	2,000.0	2,000.0
161	161	1	New	New	DOT&PF	Capital Allocation	A Street and C Street Corridor Plan	-	-	-	900.0	900.0
162	162	1	New	New	DOT&PF	Capital Allocation	AASHTO Technical Programs Support	-	-	-	250.0	250.0
163	163	1	New	New	DOT&PF	Capital Allocation	Academy Drive/Vanguard Drive Area Improvements	-	-	-	4,000.0	4,000.0
164	164	1	New	New	DOT&PF	Capital Allocation	Active Transportation Pavement Replacement Projects [AMATS]	-	-	-	45.5	45.5
165	165	1	New	New	DOT&PF	Capital Allocation	Angoon Ferry Terminal Rehabilitation	-	-	-	1,500.0	1,500.0
166	166	1	New	New	DOT&PF	Capital Allocation	Anton Anderson Memorial (Whittier) Tunnel Maintenance and Operations	-	-	-	6,864.0	6,864.0
167	167	1	New	New	DOT&PF	Capital Allocation	Arterial Roadway Dust Control 2023-2026	-	-	-	100.0	100.0
168	168	1	New	New	DOT&PF	Capital Allocation	AMATS Transportation Improvement Program Capital Vehicles Project	-	-	-	3,000.0	3,000.0
169	169	1	New	New	DOT&PF	Capital Allocation	Chugach Way Rehabilitation [Spenard Road to Arctic Boulevard]	-	-	-	1,000.0	1,000.0
170	170	1	New	New	DOT&PF	Capital Allocation	City of Fairbanks Systematic Signal Upgrades [HSIP '21] [Parent]	-	-	-	5,860.0	5,860.0
171	171	1	New	New	DOT&PF	Capital Allocation	Civil Rights Program	-	-	-	288.8	288.8
172	172	1	New	New	DOT&PF	Capital Allocation	Public Transit Operational Assistance / Expansion	-	-	-	158.0	158.0
173	173	1	New	New	DOT&PF	Capital Allocation	Fairbanks Area Surface Transportation Area Surface Upgrades FFY2026	-	-	-	1,127.5	1,127.5
174	174	1	New	New	DOT&PF	Capital Allocation	Fish Creek Trail Connection	-	-	-	15,750.0	15,750.0
175	175	1	New	New	DOT&PF	Capital Allocation	Freight Mobility Update AMATS	-	-	-	200.0	200.0
176	176	1	New	New	DOT&PF	Capital Allocation	Glacier Highway Lighting Improvements: Jensine to Fritz Cove [HSIP '24]	-	-	-	2,820.0	2,820.0
177	177	1	New	New	DOT&PF	Capital Allocation	Healy to Antler Ridge Trail Separated Path [TAP Award 2023]	-	-	-	181.9	181.9
178	178	1	New	New	DOT&PF	Capital Allocation	Highway Fuel Tax Evasion	-	-	-	100.0	100.0
179	179	1	New	New	DOT&PF	Capital Allocation	Homer All-Ages and Abilities Pedestrian Pathway (HAPP) [TAP Award 2023]	-	-	-	208.8	208.8
180	180	1	New	New	DOT&PF	Capital Allocation	Inner and Outer Springer Loop Road Separated Pathway [TAP Award 2023]	-	-	-	272.9	272.9
181	181	1	New	New	DOT&PF	Capital Allocation	Kake Ferry Terminal Rehabilitation	-	-	-	42.0	42.0
182	182	1	New	New	DOT&PF	Capital Allocation	Kalifornsky Beach Road Drainage Improvements	-	-	-	2,150.0	2,150.0
183	183	1	New	New	DOT&PF	Capital Allocation	Keku Road Resurfacing: Kake to Seal Point [WFLHD]	-	-	-	3,281.6	3,281.6
184	184	1	New	New	DOT&PF	Capital Allocation	Knik River Wayside Gold Star Families Memorial [TAP Award 2023]	-	-	-	1,186.2	1,186.2
185	185	1	New	New	DOT&PF	Capital Allocation	Metropolitan Planning Organization (MPO) Planning: FAST	-	-	-	152.5	152.5
186	186	1	New	New	DOT&PF	Capital Allocation	Microtransit Service AMATS	-	-	-	50.0	50.0
187	187	1	New	New	DOT&PF	Capital Allocation	Muldoon Transit Hub Mixed-Use Development	-	-	-	3,561.0	3,561.0
188	188	1	New	New	DOT&PF	Capital Allocation	Naknek and King Salmon Non-Motorized Pathway [TAP Award 2023]	-	-	-	302.5	302.5
189	189	1	New	New	DOT&PF	Capital Allocation	Non-Motorized Facility Maintenance Equipment AMATS	-	-	-	800.0	800.0
190	190	1	New	New	DOT&PF	Capital Allocation	Non-Motorized Facility Maintenance Equipment for Winter Greenbelt Trails	-	-	-	658.0	658.0
191	191	1	New	New	DOT&PF	Capital Allocation	Non-Motorized Safety Campaign AMATS FFY2023-2026	-	-	-	100.0	100.0

Line	Backup Page	Bill Section	Bill Page	Bill Line	Department	Component	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Total	
192	192	1	New	New	DOT&PF	Capital Allocation	AMATS Motorized Pavement Replacement Projects	-	-	-	7,800.0	7,800.0	
193	193	1	New	New	DOT&PF	Capital Allocation	Palmer-Fishhook Separated Pathway: Trunk Road to Edgerton Parks Road [TAP Award 2023]	-	-	-	251.8	251.8	
194	194	1	New	New	DOT&PF	Capital Allocation	Pelican Ferry Terminal Replacement	-	-	-	162.0	162.0	
195	195	1	New	New	DOT&PF	Capital Allocation	Pioneer Park Boat Launch/Parking/Plug-Ins and Peger Road Path	-	-	-	3,786.0	3,786.0	
196	196	1	New	New	DOT&PF	Capital Allocation	Recreational Trails Program	-	-	-	1,649.4	1,649.4	
197	197	1	New	New	DOT&PF	Capital Allocation	Redoubt Avenue and Smith Way Rehabilitation [CTP Award 2019]	-	-	-	5,134.8	5,134.8	
198	198	1	New	New	DOT&PF	Capital Allocation	Richardson Highway Milepost 341-362 Variable Speed Limit [HSIP '24]	-	-	-	500.0	500.0	
199	199	1	New	New	DOT&PF	Capital Allocation	Second Street Reconstruction [CTP Award 2019]	-	-	-	727.8	727.8	
200	200	1	New	New	DOT&PF	Capital Allocation	Seldon Road Reconstruction: Wasilla-Fishhook Road to Lucille Street [CTP Award 2023] [Parent]	-	-	-	1,230.8	1,230.8	
201	201	1	New	New	DOT&PF	Capital Allocation	Seniors and Youth Ride Free	-	-	-	916.0	916.0	
202	202	1	New	New	DOT&PF	Capital Allocation	Strategic Highway Safety Plan FY2024-2025	-	-	-	150.0	150.0	
203	203	1	New	New	DOT&PF	Capital Allocation	Traffic Control Signalization 2023-2026	-	-	-	400.0	400.0	
204	204	1	New	New	DOT&PF	Capital Allocation	Transportation Plans and Studies [FAST]	-	-	-	739.6	739.6	
205	205	1	New	New	DOT&PF	Capital Allocation	Transportation Workforce Development and Training	-	-	-	5,136.8	5,136.8	
206	206	1	New	New	DOT&PF	Capital Allocation	Vintage Boulevard and Clinton Drive Reconstruction [CTP Award 2023]	-	-	-	484.4	484.4	
207	207	1	New	New	DOT&PF	Capital Allocation	Surface Transportation Overruns and Other Projects	-	-	-	1,000.0	1,000.0	
208	<b>Surface Transportation Program Net Change FY2026</b>							-	-	-	-	<b>215,418.3</b>	<b>215,418.3</b>
209													
210		1	9	28	DOT&PF	Capital Appropriation	Federal Program Match - Reverse Appropriation and Replace with Updated Funding Amounts	(115,511.2)	(1,000.0)	(21,564.9)	-	(138,076.1)	
211	208	1	9	28	DOT&PF	Capital Appropriation	Federal Program Match	115,511.2	1,000.0	29,247.0	-	145,758.2	
212	209	1	9	29	DOT&PF	Capital Allocation	Other Federal Program Match	1,611.6	-	-	-	1,611.6	
213	211	1	9	31	DOT&PF	Capital Allocation	Federal-Aid Highway State Match	90,126.0	-	-	-	90,126.0	
214	213	1	9	33	DOT&PF	Capital Allocation	Federal-Aid Highway Project Match Credits	-	1,000.0	-	-	1,000.0	
215	214	1	10	5	DOT&PF	Capital Allocation	Federal-Aid Aviation State Match	23,773.6	-	21,564.9	-	45,338.5	
216	216	1	New	New	DOT&PF	Capital Allocation	Surface Transportation Program Local Match (SDPR)	-	-	7,682.1	-	7,682.1	
217	<b>Federal Program Match Net Change FY2026</b>							-	-	<b>7,682.1</b>	-	<b>7,682.1</b>	
218													
219													
220	<b>NET CHANGE IN FY2026 CAPITAL GOVERNOR AMEND</b>							-	-	<b>7,682.1</b>	<b>215,418.3</b>	<b>223,100.4</b>	