

# Fiscal Note

State of Alaska  
2025 Legislative Session

Bill Version: HB 69  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: HB069CS(RLS)-EED-PEF-3-14-25  
Title: EDUCATION FUNDING: INCREASE BSA  
Sponsor: HIMSCHOOT  
Requester: Senate Education

Department: Fund Capitalization  
Appropriation: No Further Appropriation Required  
Allocation: Public Education Fund  
OMB Component Number: 2804

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2026 Appropriation Requested	Included in Governor's FY2026 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits	253,201.2		253,201.2	253,201.2	253,201.2	253,201.2	253,201.2
Miscellaneous							
<b>Total Operating</b>	<b>253,201.2</b>	<b>0.0</b>	<b>253,201.2</b>	<b>253,201.2</b>	<b>253,201.2</b>	<b>253,201.2</b>	<b>253,201.2</b>

## Fund Source (Operating Only)

1004 Gen Fund (UGF)	253,201.2		253,201.2	253,201.2	253,201.2	253,201.2	253,201.2
<b>Total</b>	<b>253,201.2</b>	<b>0.0</b>	<b>253,201.2</b>	<b>253,201.2</b>	<b>253,201.2</b>	<b>253,201.2</b>	<b>253,201.2</b>

## Positions

Full-time							
Part-time							
Temporary							

## Change in Revenues

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2025) cost:** 0.0 (separate supplemental appropriation required)

**Estimated CAPITAL (FY2026) cost:** 0.0 (separate capital appropriation required)

**Does the bill create or modify a new fund or account?** No  
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

## Why this fiscal note differs from previous version/comments:

This version removes the inflation adjustments and out-year increases to the base student allocation.

Prepared By: Heather Heineken, Division Director  
Division: Finance and Support Services  
Approved By: Karen Morrison, Deputy Commissioner  
Agency: Department of Education and Early Development

Phone: (907)269-6889  
Date: 03/14/2025 02:00 PM  
Date: 03/14/25

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2025 LEGISLATIVE SESSION

BILL NO. CSHB69

### Analysis

This bill increases the base student allocation (BSA) in AS 14.17.470 from \$5,960 to \$6,960, equaling \$253,201.2 (thousands) in additional state aid for districts through the Foundation Program as an appropriation to the Public Education Fund.

This bill takes effect July 1, 2025 (FY2026).

# FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2025 LEGISLATIVE SESSION

BILL NO. CSHB69

## Analysis

School District	FY2026 PROJECTED Total State Entitlement	CSHB69(RLS) PROJECTED Total State Entitlement	Cost to State
Alaska Gateway	\$ 8,775,778	\$ 10,307,668	\$ 1,531,890
Aleutian Region	705,835	835,745	129,910
Aleutians East Borough	3,149,763	3,931,553	781,790
Anchorage	287,101,121	357,618,211	70,517,090
Annette Island	817,081	1,734,701	917,620
Bering Strait	27,454,199	34,182,819	6,728,620
Bristol Bay Borough	1,508,726	1,909,346	400,620
Chatham	3,661,576	4,285,206	623,630
Chugach	5,082,257	5,961,707	879,450
Copper River	5,912,387	6,939,607	1,027,220
Cordova	4,512,618	5,462,808	950,190
Craig	5,248,876	6,223,176	974,300
Delta/Greely	10,455,283	12,234,023	1,778,740
Denali Borough	6,638,654	7,936,694	1,298,040
Dillingham	4,783,543	5,760,193	976,650
Fairbanks N. Star Borough	89,030,029	112,217,169	23,187,140
Galena	43,503,138	50,803,228	7,300,090
Haines Borough	2,588,682	3,266,532	677,850
Hoonah	2,628,697	3,115,787	487,090
Hydaburg	1,439,041	1,687,231	248,190
Iditarod Area	5,699,785	6,778,195	1,078,410
Juneau Borough	27,577,548	35,530,438	7,952,890
Kake	2,245,526	2,667,236	421,710
Kashunamiut	3,730,303	4,790,283	1,059,980
Kenai Peninsula Borough	64,565,229	81,316,099	16,750,870
Ketchikan Gateway Borough	23,768,404	28,785,614	5,017,210
Klawock	1,748,752	2,184,492	435,740
Kodiak Island Borough	23,524,518	28,787,258	5,262,740
Kuspuk	5,246,363	6,519,363	1,273,000
Lake & Peninsula Borough	8,177,766	9,648,596	1,470,830
Lower Kuskokwim	59,023,306	71,770,296	12,746,990
Lower Yukon	38,175,491	45,714,031	7,538,540
Mat-Su Borough	162,033,257	197,457,337	35,424,080
Nenana	13,919,356	16,263,886	2,344,530
Nome	8,816,612	10,534,972	1,718,360
North Slope Borough	17,131,633	22,803,063	5,671,430
Northwest Arctic Borough	36,300,234	42,889,424	6,589,190
Pelican	365,663	436,903	71,240
Petersburg	5,905,392	7,162,362	1,256,970
Pribilof	962,208	1,207,468	245,260
Saint Mary's	3,548,552	4,157,952	609,400
Sitka Borough	10,675,059	13,163,539	2,488,480
Skagway	1,124,783	1,485,503	360,720
Southeast Island	4,629,488	5,404,168	774,680
Southwest Region	9,108,504	11,348,594	2,240,090
Unalaska	3,229,972	4,190,812	960,840
Valdez	4,471,191	5,888,961	1,417,770
Wrangell	2,831,469	3,453,529	622,060
Yakutat	1,116,253	1,357,813	241,560
Yukon Flats	4,742,451	5,764,811	1,022,360
Yukon/Koyukuk	24,348,790	28,528,630	4,179,840
Yupit	7,885,398	9,716,208	1,830,810
Mt. Edgecumbe High School	2,650,169	3,356,669	706,500
<b>TOTAL</b>	<b>\$ 1,104,276,709</b>	<b>\$ 1,357,477,909</b>	<b>\$ 253,201,200</b>

(Revised 9/6/24 OMB/LFD)

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