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4/4/24

CS FOR HOUSE BILL NO. 268(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-THIRD LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs; capitalizing funds; amending appropriations;**
3 **making supplemental appropriations and reappropriations; making appropriations**
4 **under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional**
5 **budget reserve fund; and providing for an effective date."**

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2025 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2024 and ending June 30, 2025, unless otherwise indicated.

	Appropriation	General	Other
Allocations	Items	Funds	Funds
*****	*****		
*****	Department of Administration	*****	
*****		*****	

Centralized Administrative Services 104,646,700 12,790,000 91,856,700

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2024, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative	3,264,600
Hearings	
DOA Leases	1,131,800
Office of the Commissioner	1,589,400
Administrative Services	3,055,200
Finance	24,318,600

The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2024, of program receipts from credit card rebates.

Personnel	12,313,500
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The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2024, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,496,500
Retirement and Benefits	21,760,700

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Judicial Retirement System 1042, National Guard Retirement System 1045.			
4	Health Plans Administration	35,678,900		
5	Labor Agreements	37,500		
6	Miscellaneous Items			
7	Shared Services of Alaska	16,708,000	8,950,400	7,757,600
8	The amount appropriated by this appropriation includes the unexpended and unobligated			
9	balance on June 30, 2024, of inter-agency receipts and general fund program receipts			
10	collected in the Department of Administration's federally approved cost allocation plans,			
11	which includes receipts collected by Shared Services of Alaska in connection with its debt			
12	collection activities.			
13	Office of Procurement and	4,890,000		
14	Property Management			
15	Accounting	9,462,600		
16	Print Services	2,355,400		
17	Administration State Facilities Rent	506,200	506,200	
18	Administration State	506,200		
19	Facilities Rent			
20	Public Communications Services	2,079,500	1,979,500	100,000
21	Public Broadcasting - Radio	1,200,000		
22	It is the intent of the legislature that the Department of Administration allocate the funds to			
23	rural public radio stations whose broadcast coverage areas serve 20,000 people or fewer.			
24	Satellite Infrastructure	879,500		
25	Office of Information Technology	62,520,100		62,520,100
26	Helpdesk & Enterprise	7,796,800		
27	Support			
28	Information Technology	4,782,400		
29	Strategic Support			
30	Licensing, Infrastructure &	40,146,500		
31	Servers			
32	Chief Information Officer	9,794,400		
33	Risk Management	36,072,800		36,072,800

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Risk Management	36,072,800		
4	The amount appropriated by this appropriation includes the unexpended and unobligated			
5	balance on June 30, 2024, of inter-agency receipts collected in the Department of			
6	Administration's federally approved cost allocation plan.			
7	Legal and Advocacy Services	75,857,100	74,046,900	1,810,200
8	Office of Public Advocacy	37,019,000		
9	Public Defender Agency	38,838,100		
10	Alaska Public Offices Commission	1,149,900	1,149,900	
11	Alaska Public Offices	1,149,900		
12	Commission			
13	Motor Vehicles	20,028,000	19,441,900	586,100
14	Motor Vehicles	20,028,000		
15	*****		*****	
16	***** Department of Commerce, Community and Economic Development *****			
17	*****		*****	
18	Executive Administration	10,475,300	1,210,600	9,264,700
19	Commissioner's Office	2,251,600		
20	Administrative Services	5,235,500		
21	Alaska Broadband Office	2,988,200		
22	Banking and Securities	5,095,500	5,045,500	50,000
23	Banking and Securities	5,095,500		
24	Community and Regional Affairs	22,372,900	11,868,300	10,504,600
25	Community and Regional	16,185,700		
26	Affairs			
27	Serve Alaska	6,187,200		
28	Revenue Sharing	22,728,200		22,728,200
29	Payment in Lieu of Taxes	10,428,200		
30	(PILT)			
31	National Forest Receipts	9,200,000		
32	Fisheries Taxes	3,100,000		
33	Corporations, Business and	20,361,900	19,260,200	1,101,700

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Professional Licensing			
4	The amount appropriated by this appropriation includes the unexpended and unobligated			
5	balance on June 30, 2024, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
6	Corporations, Business and	20,361,900		
7	Professional Licensing			
8	Investments	5,792,600	5,792,600	
9	Investments	5,792,600		
10	Insurance Operations	8,580,300	8,006,600	573,700
11	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
12	and unobligated balance on June 30, 2024, of the Department of Commerce, Community, and			
13	Economic Development, Division of Insurance, program receipts from license fees and			
14	service fees.			
15	Insurance Operations	8,580,300		
16	Alaska Oil and Gas Conservation	9,562,500	9,367,500	195,000
17	Commission			
18	Alaska Oil and Gas	9,562,500		
19	Conservation Commission			
20	The amount appropriated by this appropriation includes the unexpended and unobligated			
21	balance on June 30, 2024, of the Alaska Oil and Gas Conservation Commission receipts			
22	account for regulatory cost charges collected under AS 31.05.093.			
23	Alcohol and Marijuana Control Office	4,551,500	4,551,500	
24	The amount appropriated by this appropriation includes the unexpended and unobligated			
25	balance on June 30, 2024, not to exceed the amount appropriated for the fiscal year ending on			
26	June 30, 2025, of the Department of Commerce, Community and Economic Development,			
27	Alcohol and Marijuana Control Office, program receipts from the licensing and application			
28	fees related to the regulation of alcohol and marijuana.			
29	Alcohol and Marijuana	4,551,500		
30	Control Office			
31	Alaska Gasline Development Corporation	5,573,600	2,487,500	3,086,100
32	Alaska Gasline Development	5,573,600		
33	Corporation			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Energy Authority	15,424,400	4,432,500	10,991,900
4	Alaska Energy Authority	1,199,000		
5	Owned Facilities			
6	Alaska Energy Authority	8,257,200		
7	Rural Energy Assistance			
8	Alaska Energy Authority	233,900		
9	Power Cost Equalization			
10	Statewide Project	5,734,300		
11	Development, Alternative			
12	Energy and Efficiency			
13	Alaska Industrial Development and	22,573,800		22,573,800
14	Export Authority			
15	Alaska Industrial	22,236,000		
16	Development and Export			
17	Authority			
18	Alaska Industrial	337,800		
19	Development Corporation			
20	Facilities Maintenance			
21	Alaska Seafood Marketing Institute	21,800,000		21,800,000
22	The amount appropriated by this appropriation includes the unexpended and unobligated			
23	balance on June 30, 2024 of the statutory designated program receipts from the seafood			
24	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
25	Alaska Seafood Marketing Institute.			
26	Alaska Seafood Marketing	21,800,000		
27	Institute			
28	Regulatory Commission of Alaska	10,498,000	10,347,100	150,900
29	The amount appropriated by this appropriation includes the unexpended and unobligated			
30	balance on June 30, 2024, of the Department of Commerce, Community, and Economic			
31	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
32	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			
33	Regulatory Commission of	10,498,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Alaska			
4	DCCED State Facilities Rent	1,359,400	599,200	760,200
5	DCCED State Facilities Rent	1,359,400		
6	*****	*****		
7	***** Department of Corrections *****			
8	*****	*****		
9	It is the intent of the legislature that the Department of Corrections work with the Office of			
10	Management and Budget and the Legislative Finance Division to develop a budgetary			
11	projection model for the agency to be completed by December 20, 2024. It is the further intent			
12	of the legislature that the Department's Fiscal Year 2026 budget request accurately reflects			
13	projected expenditures and is supported by the projection model.			
14	It is the intent of the legislature that the Department of Corrections prepare a report to the			
15	legislature that analyzes the possibility of closing an institution and submit it to the Co-chairs			
16	of the Finance Committees and the Legislative Finance Division by December 20, 2024. The			
17	report should examine which institutions would produce the most cost savings if they were			
18	closed, estimate the long-term cost savings associated with closing those institutions, and			
19	what transition costs would be needed, including capital costs.			
20	Facility-Capital Improvement Unit	1,620,900	1,620,900	
21	Facility-Capital	1,620,900		
22	Improvement Unit			
23	Administration and Support	12,295,000	11,553,800	741,200
24	Office of the Commissioner	1,463,600		
25	Administrative Services	5,969,100		
26	Information Technology MIS	3,383,400		
27	Research and Records	1,189,000		
28	DOC State Facilities Rent	289,900		
29	Population Management	304,034,800	286,796,000	17,238,800
30	Overtime and Incentive	7,500,000		
31	Costs			
32	Recruitment and Retention	702,400		
33	Correctional Academy	1,634,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Institution Director's	7,708,700		
4	Office			
5	Classification and Furlough	1,298,800		
6	Out-of-State Contractual	300,000		
7	Inmate Transportation	3,915,000		
8	Point of Arrest	628,700		
9	Anchorage Correctional	38,108,200		
10	Complex			
11	The amount allocated for the Anchorage Correctional Complex includes the unexpended and			
12	unobligated balance on June 30, 2024, of federal receipts received by the Department of			
13	Corrections through manday billings.			
14	Anvil Mountain Correctional	8,268,700		
15	Center			
16	Combined Hiland Mountain	17,436,500		
17	Correctional Center			
18	Fairbanks Correctional	14,399,400		
19	Center			
20	Goose Creek Correctional	48,229,100		
21	Center			
22	Ketchikan Correctional	5,555,300		
23	Center			
24	Lemon Creek Correctional	13,459,700		
25	Center			
26	Matanuska-Susitna	7,676,500		
27	Correctional Center			
28	Palmer Correctional Center	18,158,300		
29	Spring Creek Correctional	26,594,800		
30	Center			
31	Wildwood Correctional	17,652,100		
32	Center			
33	Yukon-Kuskokwim	11,234,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Correctional Center			
4	Point MacKenzie	5,071,100		
5	Correctional Farm			
6	Probation and Parole	1,096,500		
7	Director's Office			
8	Pre-Trial Services	16,486,400		
9	Statewide Probation and	18,858,800		
10	Parole			
11	Regional and Community	10,000,000		
12	Jails			
13	Parole Board	2,060,800		
14	Community Residential Centers		22,737,400	22,737,400
15	Community Residential	22,737,400		
16	Centers			
17	Electronic Monitoring		2,762,500	2,762,500
18	Electronic Monitoring	2,762,500		
19	Health and Rehabilitation Services		67,480,400	8,378,300
20	Health and Rehabilitation	1,505,100		
21	Director's Office			
22	Physical Health Care	63,913,600		
23	Behavioral Health Care	4,353,100		
24	Substance Abuse Treatment	4,195,400		
25	Program			
26	Sex Offender Management	1,070,800		
27	Program			
28	Reentry Unit	820,700		
29	Offender Habilitation		183,400	156,300
30	Education Programs	183,400		
31	Recidivism Reduction Grants		253,800	1,000,000
32	Recidivism Reduction Grants	1,253,800		
33	24 Hour Institutional Utilities		11,662,600	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	24 Hour Institutional	11,662,600		
4	Utilities			
5		* * * * *	* * * * *	
6		* * * * * Department of Education and Early Development * * * * *		
7		* * * * *	* * * * *	
8	K-12 Aid to School Districts	20,791,000		20,791,000
9	Foundation Program	20,791,000		
10	K-12 Support	13,754,600	13,754,600	
11	Residential Schools Program	8,535,800		
12	Youth in Detention	1,100,000		
13	Special Schools	4,118,800		
14	Education Support and Admin Services	305,909,000	54,702,900	251,206,100
15	Executive Administration	1,774,000		
16	Administrative Services	4,429,300		
17	Information Services	1,995,900		
18	Broadband Assistance Grants	6,797,900		
19	School Finance & Facilities	2,821,200		
20	Child Nutrition	77,296,600		
21	Student and School	179,870,000		
22	Achievement			
23	Career and Technical	8,344,700		
24	Education			
25	Teacher Certification	2,503,100		
26	The amount allocated for Teacher Certification includes the unexpended and unobligated			
27	balance on June 30, 2024, of the Department of Education and Early Development receipts			
28	from teacher certification fees under AS 14.20.020(c).			
29	Early Learning Coordination	13,876,400		
30	Pre-Kindergarten Grants	6,199,900		
31	Alaska State Council on the Arts	4,073,000	865,200	3,207,800
32	Alaska State Council on the	4,073,000		
33	Arts			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Commissions and Boards	271,300	271,300	
4	Professional Teaching	271,300		
5	Practices Commission			
6	Mt. Edgecumbe High School	15,686,100	6,075,700	9,610,400
7	The amount appropriated by this appropriation includes the unexpended and unobligated			
8	balance on June 30, 2024, of inter-agency receipts collected by Mt. Edgecumbe High School,			
9	not to exceed the amount authorized in AS 14.17.050(a).			
10	Mt. Edgecumbe High School	13,926,500		
11	Mt. Edgecumbe Aquatic	565,100		
12	Center			
13	The amount allocated for Mt. Edgecumbe Aquatic Center includes the unexpended and			
14	unobligated balance on June 30, 2024, of program receipts from aquatic center fees.			
15	Mt. Edgecumbe High School	1,194,500		
16	Facilities Maintenance			
17	State Facilities Rent	718,200	718,200	
18	EED State Facilities Rent	718,200		
19	Alaska State Libraries, Archives and	11,820,400	9,638,400	2,182,000
20	Museums			
21	Library Operations	6,003,300		
22	Archives	1,638,300		
23	Museum Operations	2,457,500		
24	The amount allocated for Museum Operations includes the unexpended and unobligated			
25	balance on June 30, 2024, of program receipts from museum gate receipts.			
26	Online with Libraries (OWL)	482,400		
27	Andrew P. Kashevaroff	1,238,900		
28	Facilities Maintenance			
29	Alaska Commission on Postsecondary	16,067,300	5,717,100	10,350,200
30	Education			
31	Program Administration &	10,927,200		
32	Operations			
33	WWAMI Medical Education	5,140,100		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska Student Loan Corporation	9,800,200		9,800,200
4	Loan Servicing	9,800,200		
5	Student Financial Aid Programs	17,591,800	17,591,800	
6	Alaska Performance	11,750,000		
7	Scholarship Awards			
8	Alaska Education Grants	5,841,800		
9	* * * * *	* * * * *		
10	* * * * * Department of Environmental Conservation * * * * *			
11	* * * * *	* * * * *		
12	Administration	10,435,100	4,448,300	5,986,800
13	Office of the Commissioner	1,322,800		
14	Administrative Services	6,876,000		
15	The amount allocated for Administrative Services includes the unexpended and unobligated			
16	balance on June 30, 2024, of receipts from all prior fiscal years collected under the			
17	Department of Environmental Conservation's federal approved indirect cost allocation plan			
18	for expenditures incurred by the Department of Environmental Conservation.			
19	State Support Services	2,236,300		
20	DEC Buildings Maintenance and	798,800	798,800	
21	Operations			
22	DEC Buildings Maintenance	798,800		
23	and Operations			
24	Environmental Health	28,807,100	13,137,900	15,669,200
25	Environmental Health	28,807,100		
26	Air Quality	14,702,600	4,218,500	10,484,100
27	Air Quality	14,702,600		
28	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
29	June 30, 2024, of the Department of Environmental Conservation, Division of Air Quality			
30	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
31	Spill Prevention and Response	23,442,900	14,551,700	8,891,200
32	Spill Prevention and	23,442,900		
33	Response			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Water		29,812,000	8,090,400
4	Water Quality,	29,812,000		21,721,600
5	Infrastructure Support &			
6	Financing			
7		* * * * *	* * * * *	
8		* * * * *	Department of Family and Community Services	* * * * *
9		* * * * *	* * * * *	
10	At the discretion of the Commissioner of the Department of Family and Community Services,			
11	up to \$7,500,000 may be transferred between all appropriations in the Department of Family			
12	and Community Services.			
13	It is the intent of the legislature that the Department shall submit a report of transfers between			
14	appropriations that occurred during the fiscal year ending June 30, 2025 to the Co-Chairs of			
15	the Finance Committees and the Legislative Finance Division by September 30, 2025.			
16	Alaska Pioneer Homes		111,316,700	62,996,300
17	Alaska Pioneer Homes	33,964,300		48,320,400
18	Payment Assistance			
19	Alaska Pioneer Homes	1,839,700		
20	Management			
21	Pioneer Homes	75,512,700		
22	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance			
23	on June 30, 2024, of the Department of Family and Community Services, Pioneer Homes care			
24	and support receipts under AS 47.55.030.			
25	Alaska Psychiatric Institute		40,970,900	4,250,100
26	Alaska Psychiatric	40,970,900		36,720,800
27	Institute			
28	Children's Services		201,468,700	116,754,500
29	Tribal Child Welfare	5,000,000		84,714,200
30	Compact			
31	Children's Services	11,874,600		
32	Management			
33	Children's Services	1,620,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Training			
4	Front Line Social Workers	78,025,000		
5	Family Preservation	16,632,100		
6	Foster Care Base Rate	28,025,900		
7	Foster Care Augmented Rate	3,602,600		
8	Foster Care Special Need	12,447,300		
9	Subsidized Adoptions &	44,240,500		
10	Guardianship			
11	Juvenile Justice	64,392,100	61,598,400	2,793,700
12	McLaughlin Youth Center	19,709,600		
13	Mat-Su Youth Facility	3,103,300		
14	Kenai Peninsula Youth	2,555,500		
15	Facility			
16	Fairbanks Youth Facility	5,218,800		
17	Bethel Youth Facility	6,421,000		
18	Johnson Youth Center	5,411,500		
19	Probation Services	18,732,400		
20	Delinquency Prevention	1,301,700		
21	Youth Courts	449,700		
22	Juvenile Justice Health	1,488,600		
23	Care			
24	Departmental Support Services	30,172,700	12,691,800	17,480,900
25	Coordinated Health and	10,828,900		
26	Complex Care			
27	Information Technology	5,925,600		
28	Services			
29	Public Affairs	562,700		
30	State Facilities Rent	1,330,000		
31	Facilities Management	696,000		
32	Commissioner's Office	2,210,800		
33	Administrative Services	8,618,700		

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Fish and Game *****		
	*****	*****	
1	The amount appropriated for the Department of Fish and Game includes the unexpended and		
2	unobligated balance on June 30, 2024, of receipts collected under the Department of Fish and		
3	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and		
4	Game.		
5			
6	Commercial Fisheries	88,234,000	60,346,900
7			27,887,100
8	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated		
9	balance on June 30, 2024, of the Department of Fish and Game receipts from commercial		
10	fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial		
11	crew member licenses.		
12	Southeast Region Fisheries	19,812,200	
13	Management		
14	Central Region Fisheries	13,308,700	
15	Management		
16	AYK Region Fisheries	11,940,800	
17	Management		
18	Westward Region Fisheries	16,217,100	
19	Management		
20	Statewide Fisheries	23,308,300	
21	Management		
22	Commercial Fisheries Entry	3,646,900	
23	Commission		
24	The amount allocated for Commercial Fisheries Entry Commission includes the unexpended		
25	and unobligated balance on June 30, 2024, of the Department of Fish and Game, Commercial		
26	Fisheries Entry Commission program receipts from licenses, permits and other fees.		
27			
28	Sport Fisheries	44,855,800	1,845,100
29			43,010,700
30	Sport Fisheries	44,855,800	
31	Anchorage and Fairbanks Hatcheries	7,066,400	41,300
32			7,025,100
33	Anchorage and Fairbanks	7,066,400	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Hatcheries			
4	Southeast Hatcheries	1,346,100	1,046,100	300,000
5	Southeast Hatcheries	1,346,100		
6	Wildlife Conservation	69,330,200	3,126,900	66,203,300
7	Wildlife Conservation	68,080,500		
8	It is the intent of the legislature that the agency shall provide a report detailing the activities of			
9	the Marine Mammals Protection Program and the Threatened and Endangered Species			
10	Program to the Co-chairs of Finance and Legislative Finance Division by December 20, 2024.			
11	Hunter Education Public	1,249,700		
12	Shooting Ranges			
13	Statewide Support Services	26,057,000	4,663,500	21,393,500
14	Commissioner's Office	1,299,500		
15	Administrative Services	16,266,900		
16	Boards of Fisheries and	1,311,800		
17	Game			
18	Advisory Committees	593,300		
19	EVOS Trustee Council	2,405,300		
20	State Facilities	4,180,200		
21	Maintenance			
22	Habitat	6,051,100	3,885,500	2,165,600
23	Habitat	6,051,100		
24	Subsistence Research & Monitoring	7,595,500	3,217,000	4,378,500
25	It is the intent of the legislature that the agency shall restore Subsistence as a division, and			
26	that the agency submit a report to the Co-chairs of Finance and the Legislative Finance			
27	Division on the status of these efforts by December 20, 2024.			
28	State Subsistence Research	7,595,500		
29	* * * * *	* * * * *		
30	* * * * * Office of the Governor * * * * *			
31	* * * * *	* * * * *		
32	Federal Infrastructure Office	1,012,700	1,012,700	
33	Federal Infrastructure	1,012,700		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
Office				
Commissions/Special Offices		2,705,600	2,568,400	137,200
Human Rights Commission	2,705,600			
The amount allocated for Human Rights Commission includes the unexpended and unobligated balance on June 30, 2024, of the Office of the Governor, Human Rights Commission federal receipts.				
Executive Operations		14,987,500	14,795,300	192,200
Executive Office	12,643,100			
Governor's House	785,900			
Contingency Fund	250,000			
Lieutenant Governor	1,308,500			
Office of the Governor State		1,436,800	1,436,800	
Facilities Rent				
Governor's Office State	946,200			
Facilities Rent				
Governor's Office Leasing	490,600			
Office of Management and Budget		3,125,000	3,125,000	
Office of Management and	3,125,000			
Budget				
Elections		5,780,000	5,581,600	198,400
Elections	5,780,000			
	*****	*****		
	***** Department of Health *****			
	*****	*****		
At the discretion of the Commissioner of the Department of Health, up to \$10,000,000 may be transferred between appropriations in the Department of Health, except that no transfer may be made from the Medicaid Services appropriation.				
It is the intent of the legislature that the Department shall submit a report of transfers between appropriations that occurred during the fiscal year ending June 30, 2025, to the Co-Chairs of the Finance Committees and the Legislative Finance Division by September 30, 2025.				
Behavioral Health		32,428,200	6,489,700	25,938,500

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Behavioral Health Treatment	12,720,500		
4	and Recovery Grants			
5	Alcohol Safety Action	3,853,900		
6	Program (ASAP)			
7	Behavioral Health	13,065,900		
8	Administration			
9	Behavioral Health	1,632,500		
10	Prevention and Early			
11	Intervention Grants			
12	Alaska Mental Health Board	61,000		
13	and Advisory Board on			
14	Alcohol and Drug Abuse			
15	Suicide Prevention Council	30,000		
16	Residential Child Care	1,064,400		
17	Health Care Services	23,419,800	10,664,800	12,755,000
18	Health Facilities Licensing	3,389,200		
19	and Certification			
20	Residential Licensing	5,222,800		
21	Medical Assistance	14,807,800		
22	Administration			
23	Public Assistance	281,362,600	116,147,800	165,214,800
24	Alaska Temporary Assistance	21,866,900		
25	Program			
26	Adult Public Assistance	63,286,900		
27	Child Care Benefits	47,623,400		
28	It is the intent of the legislature to help provide direct operating grants through the Child Care			
29	Grant Program, in the Child Care Program Office, to support place-based and home-based			
30	childcare centers.			
31	It is the intent of the legislature that the Department prepare a report detailing how the State			
32	provides oversight of childcare centers, including inspections of the centers, and deliver the			
33	report to the Co-chairs of the Finance committees and the Legislative Finance Division by			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	December 20, 2024.			
4	General Relief Assistance	2,025,400		
5	Tribal Assistance Programs	14,234,600		
6	Permanent Fund Dividend	16,791,500		
7	Hold Harmless			
8	Energy Assistance Program	9,665,000		
9	Public Assistance	9,875,000		
10	Administration			
11	Public Assistance Field	55,658,300		
12	Services			
13	Fraud Investigation	2,493,500		
14	Quality Control	2,669,800		
15	Work Services	11,824,800		
16	Women, Infants and Children	23,347,500		
17	Public Health	135,642,800	65,691,200	69,951,600
18	Nursing	32,920,400		
19	Women, Children and Family	13,994,200		
20	Health			
21	Public Health	3,399,700		
22	Administrative Services			
23	Emergency Programs	17,605,000		
24	Chronic Disease Prevention	24,371,000		
25	and Health Promotion			
26	Epidemiology	19,226,700		
27	Bureau of Vital Statistics	5,858,300		
28	Emergency Medical Services	3,183,700		
29	Grants			
30	State Medical Examiner	4,205,300		
31	Public Health Laboratories	10,878,500		
32	Senior and Disabilities Services	61,496,600	35,307,200	26,189,400
33	Senior and Disabilities	22,289,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Community Based Grants			
4	Early Intervention/Infant	1,859,100		
5	Learning Programs			
6	Senior and Disabilities	25,172,700		
7	Services Administration			
8	It is the intent of the legislature that the Department raise the \$18,500 per project cap for			
9	environmental modifications to \$40,000 per project, exclusive of shipping costs to remote			
10	communities, and extend the project timeline limit from 90 days to 270 days better reflect the			
11	true cost and time challenges of providing Environmental Modifications Services (E-Mods			
12	Program) in remote, rural areas of Alaska.			
13	General Relief/Temporary	10,476,200		
14	Assisted Living			
15	It is the intent of the legislature that the Department shall increase the daily rate for General			
16	Relief/Temporary Assisted Living from \$104.30 to \$112.55 to align with the increase to other			
17	Medicaid waiver payment rates.			
18	Commission on Aging	239,800		
19	Governor's Council on	1,459,700		
20	Disabilities and Special			
21	Education			
22	Departmental Support Services	43,570,600	12,751,600	30,819,000
23	Public Affairs	1,870,200		
24	Quality Assurance and Audit	1,262,000		
25	Commissioner's Office	7,012,300		
26	Administrative Support	9,839,500		
27	Services			
28	Information Technology	17,534,800		
29	Services			
30	HSS State Facilities Rent	3,091,000		
31	Rate Review	2,960,800		
32	Human Services Community Matching	1,387,000	1,387,000	
33	Grant			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Human Services Community	1,387,000		
4	Matching Grant			
5	Community Initiative Matching Grants		861,700	861,700
6	Community Initiative	861,700		
7	Matching Grants (non-			
8	statutory grants)			
9	Medicaid Services	2,735,018,200	633,354,700	2,101,663,500
10	No money appropriated in this appropriation may be expended for an abortion that is not a			
11	mandatory service required under AS 47.07.030(a). The money appropriated for the			
12	Department of Health may be expended only for mandatory services required under Title XIX			
13	of the Social Security Act, unless a U.S. Supreme Court decision provides new precedent, and			
14	for optional services offered by the state under the state plan for medical assistance that has			
15	been approved by the United States Department of Health and Human Services.			
16	It is the intent of the legislature that the Department of Health submit the Medicaid Services			
17	Projection Model and Summary Overview of UGF Medicaid Increments with year-to-date			
18	information for fiscal year 2025 to the Co-Chairs of the Finance Committees and the			
19	Legislative Finance Division by December 15, 2024, and subsequently update the report			
20	before resubmitting it by February 19, 2025.			
21	Medicaid Services	2,708,013,700		
22	It is the intent of the legislature that the Department shall increase Medicaid reimbursement			
23	rates for autism services by 12.76% to bring payment parity with similar Medicaid behavioral			
24	health service codes.			
25	Adult Preventative Dental	27,004,500		
26	Medicaid Svcs			
27		* * * * *	* * * * *	
28	* * * * * Department of Labor and Workforce Development * * * * *			
29		* * * * *	* * * * *	
30	Commissioner and Administrative	37,532,200	14,696,700	22,835,500
31	Services			
32	Technology Services	6,438,100		
33	Commissioner's Office	1,351,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Workforce Investment Board	17,700,400		
4	Alaska Labor Relations	521,200		
5	Agency			
6	Office of Citizenship	437,800		
7	Assistance			
8	Management Services	4,780,300		
9	The amount allocated for Management Services includes the unexpended and unobligated			
10	balance on June 30, 2024, of receipts from all prior fiscal years collected under the			
11	Department of Labor and Workforce Development's federal indirect cost plan for			
12	expenditures incurred by the Department of Labor and Workforce Development.			
13	Leasing	2,070,400		
14	Labor Market Information	4,232,100		
15	Workers' Compensation	12,156,800	12,156,800	
16	Workers' Compensation	6,559,600		
17	Workers' Compensation	482,400		
18	Appeals Commission			
19	Workers' Compensation	794,300		
20	Benefits Guaranty Fund			
21	Second Injury Fund	2,877,700		
22	Fishermen's Fund	1,442,800		
23	Labor Standards and Safety	12,362,200	7,957,800	4,404,400
24	Wage and Hour	2,834,600		
25	Administration			
26	Mechanical Inspection	3,720,300		
27	Occupational Safety and	5,525,700		
28	Health			
29	Alaska Safety Advisory	281,600		
30	Council			
31	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
32	unobligated balance on June 30, 2024, of the Department of Labor and Workforce			
33	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Employment and Training Services	60,619,100	5,619,400	54,999,700
4	Employment and Training	2,680,500		
5	Services Administration			
6	The amount allocated for Employment and Training Services Administration includes the			
7	unexpended and unobligated balance on June 30, 2024, of receipts from all prior fiscal years			
8	collected under the Department of Labor and Workforce Development's federal indirect cost			
9	plan for expenditures incurred by the Department of Labor and Workforce Development.			
10	Workforce Services	29,332,400		
11	Unemployment Insurance	28,606,200		
12	Vocational Rehabilitation	29,098,800	4,866,200	24,232,600
13	Vocational Rehabilitation	1,320,400		
14	Administration			
15	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
16	and unobligated balance on June 30, 2024, of receipts from all prior fiscal years collected			
17	under the Department of Labor and Workforce Development's federal indirect cost plan for			
18	expenditures incurred by the Department of Labor and Workforce Development.			
19	Client Services	18,541,300		
20	Disability Determination	6,292,900		
21	Special Projects	2,944,200		
22	Alaska Vocational Technical Center	14,911,700	9,000,400	5,911,300
23	Alaska Vocational Technical	12,122,500		
24	Center			
25	The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
26	and unobligated balance on June 30, 2024, of contributions received by the Alaska Vocational			
27	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,			
28	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
29	AVTEC Facilities	2,789,200		
30	Maintenance			
31	* * * * *			
32	* * * * * Department of Law * * * * *			
33	* * * * *			

		Appropriation	General	Other
		Allocations	Items	Funds
	Criminal Division		51,906,400	46,363,600
	First Judicial District	3,245,300		
	Second Judicial District	3,488,700		
	Third Judicial District:	10,910,100		
	Anchorage			
	Third Judicial District:	7,694,600		
	Outside Anchorage			
	Fourth Judicial District	8,437,600		
	Criminal Justice Litigation	4,405,900		
	Criminal Appeals/Special	13,724,200		
	Litigation			
	Civil Division		58,838,500	29,426,300
	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2024, of inter-agency receipts collected in the Department of Law's federally approved cost allocation plan.			
	Agency Advice &	10,243,600		
	Representation			
	Resource Development &	12,756,600		
	Infrastructure			
	Legal Support Services	4,348,600		
	Health, Safety & Welfare	19,165,200		
	Government Services	10,793,300		
	The amount allocated for Government Services includes the unexpended and unobligated balance on June 30, 2024, of designated program receipts of the Department of Law, Government Services section, that are required by the terms of a settlement or judgment to be spent by the State for consumer education or consumer protection.			
	Deputy Attorney General's	1,531,200		
	Office			
	Administration and Support		5,691,600	3,237,000
	Office of the Attorney	924,200		
	General			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Administrative Services	3,671,100		
4	Department of Law State	1,096,300		
5	Facilities Rent			
6		* * * * *	* * * * *	
7	* * * * * Department of Military and Veterans' Affairs * * * * *			
8		* * * * *	* * * * *	
9	Military and Veterans' Affairs	53,799,000	17,452,600	36,346,400
10	Office of the Commissioner	7,282,800		
11	Homeland Security and	9,089,100		
12	Emergency Management			
13	Army Guard Facilities	14,857,700		
14	Maintenance			
15	Alaska Wing Civil Air	250,000		
16	Patrol			
17	Air Guard Facilities	7,497,000		
18	Maintenance			
19	Alaska Military Youth	11,943,500		
20	Academy			
21	Veterans' Services	2,553,900		
22	State Active Duty	325,000		
23	Alaska Aerospace Corporation	10,495,200		10,495,200
24	The amount appropriated by this appropriation includes the unexpended and unobligated			
25	balance on June 30, 2024, of the federal and corporate receipts of the Department of Military			
26	and Veterans' Affairs, Alaska Aerospace Corporation.			
27	Alaska Aerospace	3,894,200		
28	Corporation			
29	Alaska Aerospace	6,601,000		
30	Corporation Facilities			
31	Maintenance			
32		* * * * *	* * * * *	
33	* * * * * Department of Natural Resources * * * * *			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	* * * * *	* * * * *		
Administration & Support Services		27,249,700	18,715,700	8,534,000
Commissioner's Office	2,044,600			
Office of Project Management & Permitting	7,216,200			
Administrative Services	4,375,700			
The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2024, of receipts from all prior fiscal years collected under the Department of Natural Resource's federal indirect cost plan for expenditures incurred by the Department of Natural Resources.				
Information Resource Management	3,763,600			
Interdepartmental Chargebacks	1,516,900			
Facilities	3,295,900			
Recorder's Office/Uniform Commercial Code	4,031,000			
EVOS Trustee Council Projects	170,700			
Public Information Center	835,100			
Oil & Gas		22,496,200	10,299,700	12,196,500
Oil & Gas	22,496,200			
The amount allocated for Oil & Gas includes the unexpended and unobligated balance on June 30, 2024, not to exceed \$7,000,000, of the revenue from the Right-of-Way leases.				
Fire Suppression, Land & Water Resources		106,054,200	81,076,600	24,977,600
Mining, Land & Water	33,378,600			
The amount allocated for Mining, Land and Water includes the unexpended and unobligated balance on June 30, 2024, not to exceed \$5,000,000, of the receipts collected under AS 38.05.035(a)(5).				
Forest Management &	11,236,700			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Development			
4	The amount allocated for Forest Management and Development includes the unexpended and			
5	unobligated balance on June 30, 2024, of the timber receipts account (AS 38.05.110).			
6	It is the intent of the legislature that the agency shall provide a report detailing salvage sales,			
7	emergency sales, and expedited sales of timber, including the timeline of recent and pending			
8	sales, as well as acreage sold and resulting state revenues. This report shall be provided to the			
9	Co-chairs of Finance and Legislative Finance Division by December 20, 2024.			
10	Geological & Geophysical	13,064,400		
11	Surveys			
12	The amount allocated for Geological & Geophysical Surveys includes the unexpended and			
13	unobligated balance on June 30, 2024, of the receipts collected under AS 41.08.045.			
14	Fire Suppression	29,173,100		
15	Preparedness			
16	Fire Suppression Activity	19,201,400		
17	It is the intent of the legislature that the Department of Natural Resources, Division of			
18	Forestry and Fire Protection provide to the Co-Chairs of Finance and the Legislative Finance			
19	Division at the conclusion of the calendar year 2024 fire season an estimate of supplemental			
20	funding needed for the remainder of FY 2025. At the time of the Governor's FY 2025			
21	supplemental budget submittal, the Department should also provide to the Co-Chairs of			
22	Finance and the Legislative Finance Division the Fire Cost Summary report providing a			
23	detailed breakdown of actual and projected expenditures and reimbursements.			
24	Agriculture	7,041,600	4,901,200	2,140,400
25	The amount appropriated by this appropriation includes the unexpended and unobligated			
26	balance on June 30, 2024, of registration and endorsement fees, fines, and penalties collected			
27	under AS 03.05.076.			
28	Agricultural Development	3,370,400		
29	North Latitude Plant	3,671,200		
30	Material Center			
31	Parks & Outdoor Recreation	20,620,900	12,613,900	8,007,000
32	Parks Management & Access	17,602,100		
33	The amount allocated for Parks Management and Access includes the unexpended and			

	Appropriation	General	Other
	Allocations	Funds	Funds
unobligated balance on June 30, 2024, of the receipts collected under AS 41.21.026.			
Office of History and	3,018,800		
Archaeology			
The amount allocated for the Office of History and Archaeology includes up to \$15,700			
general fund program receipt authorization from the unexpended and unobligated balance on			
June 30, 2024, of the receipts collected under AS 41.35.380.			
	* * * * *	* * * * *	
	* * * * * Department of Public Safety * * * * *		
	* * * * *	* * * * *	
Fire and Life Safety	7,381,300	6,415,000	966,300
The amount appropriated by this appropriation includes the unexpended and unobligated			
balance on June 30, 2024, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4),			
and AS 18.70.360.			
Fire and Life Safety	6,993,800		
Alaska Fire Standards	387,500		
Council			
Alaska State Troopers	197,399,900	178,919,000	18,480,900
Special Projects	7,187,800		
Alaska Bureau of Highway	2,740,400		
Patrol			
Alaska Bureau of Judicial	5,069,800		
Services			
Prisoner Transportation	2,010,500		
Search and Rescue	317,000		
Rural Trooper Housing	7,506,000		
Dispatch Services	7,006,200		
Statewide Drug and Alcohol	9,874,600		
Enforcement Unit			
Alaska State Trooper	89,464,700		
Detachments			
Training Academy Recruit	1,753,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
1	Sal.			
4	Alaska Bureau of	17,404,700		
5	Investigation			
6	Aircraft Section	11,043,700		
7	Alaska Wildlife Troopers	31,056,800		
8	Alaska Wildlife Troopers	4,964,300		
9	Marine Enforcement			
10	Village Public Safety Officer Program	24,335,800	24,310,800	25,000
11	Village Public Safety	24,335,800		
12	Officer Program			
13	Alaska Police Standards Council	1,379,000	1,379,000	
14	The amount appropriated by this appropriation includes the unexpended and unobligated			
15	balance on June 30, 2024, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS			
16	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
17	Alaska Police Standards	1,379,000		
18	Council			
19	Victim Services	34,614,100	17,817,200	16,796,900
20	It is the intent of the legislature that the Department, when preparing its FY26 budget			
21	submission to the legislature, consider how to maintain Child Advocacy Center service in			
22	regard to the loss of federal funding.			
23	Council on Domestic	30,447,900		
24	Violence and Sexual Assault			
25	Violent Crimes Compensation	1,991,300		
26	Board			
27	Victim Services	2,174,900		
28	Administration and Support			
29	Statewide Support	56,386,400	37,727,000	18,659,400
30	Commissioner's Office	3,709,500		
31	Training Academy	4,232,900		
32	The amount allocated for the Training Academy includes the unexpended and unobligated			
33	balance on June 30, 2024, of the receipts collected under AS 44.41.020(a).			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Administrative Services	5,468,600		
4	Alaska Public Safety	10,432,700		
5	Communication Services			
6	(APSCS)			
7	Information Systems	4,562,200		
8	Criminal Justice	15,221,700		
9	Information Systems Program			
10	The amount allocated for the Criminal Justice Information Systems Program includes the			
11	unexpended and unobligated balance on June 30, 2024, of the receipts collected by the			
12	Department of Public Safety from the Alaska automated fingerprint system under AS			
13	44.41.025(b).			
14	Laboratory Services	10,905,200		
15	Facility Maintenance	1,469,200		
16	DPS State Facilities Rent	384,400		
17		* * * * *	* * * * *	
18		* * * * *	Department of Revenue	* * * * *
19		* * * * *	* * * * *	
20	Taxation and Treasury		86,759,600	22,706,300
21	Tax Division	19,193,300		64,053,300
22	Treasury Division	11,937,500		
23	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
24	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
25	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
26	Judicial Retirement System 1042, National Guard Retirement System 1045.			
27	Unclaimed Property	724,000		
28	Alaska Retirement	10,808,300		
29	Management Board			
30	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
31	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
32	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
33	Judicial Retirement System 1042, National Guard Retirement System 1045.			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Alaska Retirement	35,000,000		
4	Management Board Custody			
5	and Management Fees			
6	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
7	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
8	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
9	Judicial Retirement System 1042, National Guard Retirement System 1045.			
10	Permanent Fund Dividend	9,096,500		
11	Division			
12	The amount allocated for the Permanent Fund Dividend includes the unexpended and			
13	unobligated balance on June 30, 2024, of the receipts collected by the Department of Revenue			
14	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division			
15	charitable contributions program as provided under AS 43.23.130(f) and for coordination fees			
16	provided under AS 43.23.130(m).			
17	Child Support Enforcement Division	27,867,400	8,931,500	18,935,900
18	Child Support Enforcement	27,867,400		
19	Division			
20	The amount allocated for the Child Support Enforcement Division includes the unexpended			
21	and unobligated balance on June 30, 2024, of the receipts collected by the Department of			
22	Revenue associated with collections for recipients of Temporary Assistance to Needy			
23	Families and the Alaska Interest program.			
24	Administration and Support	6,383,800	2,343,600	4,040,200
25	Commissioner's Office	1,662,100		
26	Administrative Services	3,355,400		
27	The amount allocated for the Administrative Services Division includes the unexpended and			
28	unobligated balance on June 30, 2024, not to exceed \$300,000, of receipts collected by the			
29	department's federally approved indirect cost allocation plan.			
30	Criminal Investigations	1,366,300		
31	Unit			
32	Alaska Mental Health Trust Authority	458,800		458,800
33	Mental Health Trust	30,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
Operations				
Long Term Care Ombudsman	428,800			
Office				
Alaska Municipal Bond Bank Authority		1,385,500		1,385,500
AMBBA Operations	1,385,500			
Alaska Housing Finance Corporation		109,653,700		109,653,700
AHFC Operations	109,161,300			
Alaska Corporation for	492,400			
Affordable Housing				
Alaska Permanent Fund Corporation		225,149,400		225,149,400
APFC Operations	26,985,800			
It is the intent of the legislature that the Alaska Permanent Fund Corporation will not establish or maintain new office locations without corresponding budget increments for that purpose. It is the further intent of the legislature that the Alaska Permanent Fund Corporation shall provide a report to the Finance Committee Co-chairs and the Legislative Finance Division by December 20, 2024, that details any actual expenditures to date related to the Anchorage office.				
APFC Investment Management	198,163,600			
Fees				
	* * * * *	* * * * *		
	* * * * *	Department of Transportation and Public Facilities	* * * * *	
	* * * * *		* * * * *	
Division of Facilities Services		102,230,900	21,138,300	81,092,600
The amount allocated for this appropriation includes the unexpended and unobligated balance on June 30, 2024, of inter-agency receipts collected by the Department of Transportation and Public Facilities for the maintenance and operations of facilities and leases.				
Facilities Services	56,682,800			
Leases	45,548,100			
Administration and Support		63,806,700	13,994,700	49,812,000
Data Modernization &	6,175,700			
Innovation Office				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Commissioner's Office	3,308,800		
4	Contracting and Appeals	409,800		
5	Equal Employment and Civil	1,409,300		
6	Rights			
7	The amount allocated for Equal Employment and Civil Rights includes the unexpended and			
8	unobligated balance on June 30, 2024, of the statutory designated program receipts collected			
9	for the Alaska Construction Career Day events.			
10	Internal Review	771,200		
11	Statewide Administrative	11,194,500		
12	Services			
13	The amount allocated for Statewide Administrative Services includes the unexpended and			
14	unobligated balance on June 30, 2024, of receipts from all prior fiscal years collected under			
15	the Department of Transportation and Public Facilities federal indirect cost plan for			
16	expenditures incurred by the Department of Transportation and Public Facilities.			
17	Highway Safety Office	841,900		
18	Information Systems and	7,159,300		
19	Services			
20	Leased Facilities	2,937,500		
21	Statewide Procurement	3,070,900		
22	Central Region Support	1,575,700		
23	Services			
24	Northern Region Support	1,068,900		
25	Services			
26	Southcoast Region Support	3,921,700		
27	Services			
28	Statewide Aviation	5,389,900		
29	The amount allocated for Statewide Aviation includes the unexpended and unobligated			
30	balance on June 30, 2024, of the rental receipts and user fees collected from tenants of land			
31	and buildings at Department of Transportation and Public Facilities rural airports under AS			
32	02.15.090(a).			
33	Statewide Safety and	321,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Emergency Management			
4	Program Development and	6,124,900		
5	Statewide Planning			
6	Measurement Standards &	8,125,100		
7	Commercial Vehicle			
8	Compliance			
9	The amount allocated for Measurement Standards and Commercial Vehicle Compliance			
10	includes the unexpended and unobligated balance on June 30, 2024, of the Unified Carrier			
11	Registration Program receipts collected by the Department of Transportation and Public			
12	Facilities.			
13	The amount allocated for Measurement Standards and Commercial Vehicle Compliance			
14	includes the unexpended and unobligated balance on June 30, 2024, of program receipts			
15	collected by the Department of Transportation and Public Facilities.			
16	Design, Engineering and Construction	125,188,500	1,817,400	123,371,100
17	Central Design,	52,592,200		
18	Engineering, and			
19	Construction			
20	The amount allocated for Central Region Design, Engineering, and Construction includes the			
21	unexpended and unobligated balance on June 30, 2024, of the general fund program receipts			
22	collected by the Department of Transportation and Public Facilities for the sale or lease of			
23	excess right-of-way.			
24	Southcoast Design,	20,950,600		
25	Engineering, and			
26	Construction			
27	The amount allocated for Southcoast Region Design, Engineering, and Construction includes			
28	the unexpended and unobligated balance on June 30, 2024, of the general fund program			
29	receipts collected by the Department of Transportation and Public Facilities for the sale or			
30	lease of excess right-of-way.			
31	Statewide Design and	10,588,500		
32	Engineering Services			
33	The amount allocated for Statewide Design and Engineering Services includes the			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	unexpended and unobligated balance on June 30, 2024, of Environmental Protection Agency			
4	Consent Decree fine receipts collected by the Department of Transportation and Public			
5	Facilities.			
6	Northern Region Design,	41,057,200		
7	Engineering, and			
8	Construction			
9	The amount allocated for Northern Region Design, Engineering, and Construction includes			
10	the unexpended and unobligated balance on June 30, 2024, of the general fund program			
11	receipts collected by the Department of Transportation and Public Facilities for the sale or			
12	lease of excess right-of-way.			
13	State Equipment Fleet	37,224,500	29,200	37,195,300
14	State Equipment Fleet	37,224,500		
15	Highways, Aviation and Facilities	162,356,800	129,418,200	32,938,600
16	The amounts allocated for highways and aviation shall lapse into the general fund on August			
17	31, 2025.			
18	The amount appropriated by this appropriation includes the unexpended and unobligated			
19	balance on June 30, 2024, of general fund program receipts collected by the Department of			
20	Transportation and Public Facilities for collections related to the repair of damaged state			
21	highway infrastructure.			
22	Abandoned Vehicle Removal	100,000		
23	Statewide Contracted Snow	915,500		
24	Removal			
25	It is the intent of the legislature that the Department of Transportation and Public Facilities			
26	shall submit a report to the Finance Co-chairs and the Legislative Finance Division regarding			
27	a state-wide snow removal plan by December 20, 2024, and provide a presentation to the			
28	Finance committees during the next legislative session. This plan should include strategies to			
29	effectively remove snow from streets and sidewalks in a timely manner, including the			
30	purchase and maintenance of equipment, salary increase, and methods to ensure public			
31	services (schools, private businesses, and hospitals) remain operational.			
32	Traffic Signal Management	2,389,100		
33	Central Region Highways and	47,702,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Aviation			
4	Northern Region Highways	75,902,900		
5	and Aviation			
6	Southcoast Region Highways	26,385,300		
7	and Aviation			
8	Whittier Access and Tunnel	8,961,100		
9	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
10	unobligated balance on June 30, 2024, of the Whittier Tunnel toll receipts collected by the			
11	Department of Transportation and Public Facilities under AS 19.05.040(11).			
12	International Airports	119,386,100		119,386,100
13	International Airport	4,164,600		
14	Systems Office			
15	Anchorage Airport	8,125,900		
16	Administration			
17	Anchorage Airport	29,514,100		
18	Facilities			
19	Anchorage Airport Field and	26,102,900		
20	Equipment Maintenance			
21	Anchorage Airport	9,006,800		
22	Operations			
23	Anchorage Airport Safety	16,998,500		
24	Fairbanks Airport	3,132,700		
25	Administration			
26	Fairbanks Airport	5,616,100		
27	Facilities			
28	Fairbanks Airport Field and	7,175,700		
29	Equipment Maintenance			
30	Fairbanks Airport	2,187,000		
31	Operations			
32	Fairbanks Airport Safety	7,361,800		
33		* * * * *	* * * * *	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3				
4				
5	University of Alaska	910,143,000	645,882,300	264,260,700
6	Budget Reductions/Additions	33,463,000		
7	- Systemwide			
8	Systemwide Services	32,432,600		
9	Office of Information	18,530,300		
10	Technology			
11	Anchorage Campus	248,635,000		
12	Small Business Development	3,684,600		
13	Center			
14	Kenai Peninsula College	16,588,900		
15	Kodiak College	5,687,100		
16	Matanuska-Susitna College	13,577,100		
17	Prince William Sound	6,409,200		
18	College			
19	Fairbanks Campus	429,193,500		
20	Bristol Bay Campus	3,909,000		
21	Chukchi Campus	2,214,100		
22	College of Rural and	8,664,800		
23	Community Development			
24	Interior Alaska Campus	4,708,100		
25	Kuskokwim Campus	5,723,800		
26	Northwest Campus	4,705,300		
27	UAF Community and Technical	12,025,900		
28	College			
29	Education Trust of Alaska	5,669,900		
30	Juneau Campus	41,990,800		
31	Ketchikan Campus	5,040,500		
32	Sitka Campus	7,289,500		
33				

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
		* * * * * Judiciary * * * * *		
		* * * * *		
5	Alaska Court System	134,255,000	131,219,000	3,036,000
6	Appellate Courts	9,192,200		
7	Trial Courts	111,884,300		
8	Administration and Support	13,178,500		
9	Therapeutic Courts	4,225,100	3,104,100	1,121,000
10	Therapeutic Courts	4,225,100		
11	Commission on Judicial Conduct	516,100	516,100	
12	Commission on Judicial	516,100		
13	Conduct			
14	Judicial Council	1,549,100	1,549,100	
15	Judicial Council	1,549,100		
16		* * * * *		
17		* * * * * Legislature * * * * *		
18		* * * * *		
19	Budget and Audit Committee	18,094,700	18,094,700	
20	Legislative Audit	7,336,000		
21	Legislative Finance	8,754,700		
22	Budget and Audit Committee	2,004,000		
23	Expenses			
24	Legislative Council	30,229,100	29,916,700	312,400
25	Administrative Services	7,937,300		
26	Council and Subcommittees	1,107,400		
27	Legal and Research Services	5,983,300		
28	Select Committee on Ethics	319,600		
29	Office of Victims' Rights	1,323,100		
30	Ombudsman	1,683,900		
31	Legislature State	1,630,500		
32	Facilities Rent			
33	Technology and Information	8,899,200		

1			Appropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Services Division				
4	Security Services	1,344,800			
5	Legislative Operating Budget		35,496,800	35,476,800	20,000
6	Legislators' Allowances	1,170,200			
7	House Legislators' Salaries	5,508,300			
8	Senate Legislators'	2,754,200			
9	Salaries				
10	Legislative Operating	11,937,200			
11	Budget				
12	Session Expenses	14,126,900			
13	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)				

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Department of Administration

1002	Federal Receipts	584,200
1003	General Fund Match	250,000
1004	Unrestricted General Fund Receipts	85,583,300
1005	General Fund/Program Receipts	33,031,500
1007	Interagency Receipts	79,760,900
1017	Group Health and Life Benefits Fund	42,750,900
1023	FICA Administration Fund Account	216,600
1029	Public Employees Retirement Trust Fund	9,964,200
1033	Surplus Federal Property Revolving Fund	659,400
1034	Teachers Retirement Trust Fund	3,833,300
1042	Judicial Retirement System	122,900
1045	National Guard & Naval Militia Retirement System	291,000
1081	Information Services Fund	62,520,100
***	Total Agency Funding ***	319,568,300

Department of Commerce, Community and Economic Development

1002	Federal Receipts	35,641,600
1003	General Fund Match	1,255,700
1004	Unrestricted General Fund Receipts	17,108,100
1005	General Fund/Program Receipts	11,376,600
1007	Interagency Receipts	24,113,000
1036	Commercial Fishing Loan Fund	4,863,300
1040	Real Estate Recovery Fund	309,900
1061	Capital Improvement Project Receipts	13,915,300
1062	Power Project Loan Fund	996,400
1070	Fisheries Enhancement Revolving Loan Fund	687,500
1074	Bulk Fuel Revolving Loan Fund	62,100
1102	Alaska Industrial Development & Export Authority Receipts	9,234,400

1	1107	Alaska Energy Authority Corporate Receipts	1,199,000
2	1108	Statutory Designated Program Receipts	16,591,400
3	1141	Regulatory Commission of Alaska Receipts	10,347,100
4	1156	Receipt Supported Services	24,909,800
5	1162	Alaska Oil & Gas Conservation Commission Receipts	8,479,500
6	1164	Rural Development Initiative Fund	65,200
7	1169	Power Cost Equalization Endowment Fund	615,700
8	1170	Small Business Economic Development Revolving Loan Fund	61,800
9	1202	Anatomical Gift Awareness Fund	80,000
10	1210	Renewable Energy Grant Fund	1,401,200
11	1221	Civil Legal Services Fund	296,500
12	1223	Commercial Charter Fisheries RLF	21,000
13	1224	Mariculture Revolving Loan Fund	21,300
14	1227	Alaska Microloan Revolving Loan Fund	10,400
15	1235	Alaska Liquefied Natural Gas Project Fund	3,086,100
16	*** Total Agency Funding ***		186,749,900
17	Department of Corrections		
18	1002	Federal Receipts	17,928,600
19	1004	Unrestricted General Fund Receipts	398,705,300
20	1005	General Fund/Program Receipts	6,189,200
21	1007	Interagency Receipts	1,754,400
22	1171	Restorative Justice Account	7,831,600
23	*** Total Agency Funding ***		432,409,100
24	Department of Education and Early Development		
25	1002	Federal Receipts	249,159,700
26	1003	General Fund Match	1,288,200
27	1004	Unrestricted General Fund Receipts	82,753,600
28	1005	General Fund/Program Receipts	2,045,400
29	1007	Interagency Receipts	24,055,600
30	1014	Donated Commodity/Handling Fee Account	513,600
31	1043	Federal Impact Aid for K-12 Schools	20,791,000

1	1106	Alaska Student Loan Corporation Receipts	9,800,200
2	1108	Statutory Designated Program Receipts	2,797,600
3	1145	Art in Public Places Fund	30,000
4	1226	Alaska Higher Education Investment Fund	23,248,000
5	*** Total Agency Funding ***		416,482,900
6	Department of Environmental Conservation		
7	1002	Federal Receipts	41,785,900
8	1003	General Fund Match	6,162,100
9	1004	Unrestricted General Fund Receipts	16,009,500
10	1005	General Fund/Program Receipts	8,181,000
11	1007	Interagency Receipts	1,601,700
12	1018	Exxon Valdez Oil Spill Trust--Civil	6,900
13	1052	Oil/Hazardous Release Prevention & Response Fund	14,893,000
14	1055	Interagency/Oil & Hazardous Waste	425,600
15	1061	Capital Improvement Project Receipts	5,858,500
16	1093	Clean Air Protection Fund	7,306,000
17	1108	Statutory Designated Program Receipts	45,000
18	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,576,000
19	1205	Berth Fees for the Ocean Ranger Program	2,104,900
20	1230	Alaska Clean Water Administrative Fund	1,019,100
21	1231	Alaska Drinking Water Administrative Fund	1,012,800
22	1236	Alaska Liquefied Natural Gas Project Fund I/A	10,500
23	*** Total Agency Funding ***		107,998,500
24	Department of Family and Community Services		
25	1002	Federal Receipts	85,178,600
26	1003	General Fund Match	89,328,700
27	1004	Unrestricted General Fund Receipts	138,990,500
28	1005	General Fund/Program Receipts	29,971,900
29	1007	Interagency Receipts	89,195,300
30	1061	Capital Improvement Project Receipts	723,400
31	1108	Statutory Designated Program Receipts	14,932,700

1	*** Total Agency Funding ***	448,321,100
2	Department of Fish and Game	
3	1002 Federal Receipts	95,457,800
4	1003 General Fund Match	1,178,400
5	1004 Unrestricted General Fund Receipts	63,323,000
6	1005 General Fund/Program Receipts	2,559,600
7	1007 Interagency Receipts	18,883,500
8	1018 Exxon Valdez Oil Spill Trust--Civil	2,575,100
9	1024 Fish and Game Fund	40,335,600
10	1055 Interagency/Oil & Hazardous Waste	119,400
11	1061 Capital Improvement Project Receipts	5,806,400
12	1108 Statutory Designated Program Receipts	9,186,000
13	1109 Test Fisheries Receipts	3,573,800
14	1201 Commercial Fisheries Entry Commission Receipts	7,537,500
15	*** Total Agency Funding ***	250,536,100
16	Office of the Governor	
17	1002 Federal Receipts	137,200
18	1004 Unrestricted General Fund Receipts	28,519,800
19	1061 Capital Improvement Project Receipts	390,600
20	*** Total Agency Funding ***	29,047,600
21	Department of Health	
22	1002 Federal Receipts	2,337,780,300
23	1003 General Fund Match	786,318,600
24	1004 Unrestricted General Fund Receipts	76,355,900
25	1005 General Fund/Program Receipts	13,334,600
26	1007 Interagency Receipts	46,091,400
27	1050 Permanent Fund Dividend Fund	16,791,500
28	1061 Capital Improvement Project Receipts	2,283,200
29	1108 Statutory Designated Program Receipts	29,188,900
30	1168 Tobacco Use Education and Cessation Fund	6,426,800
31	1171 Restorative Justice Account	396,500

1	1247	Medicaid Monetary Recoveries	219,800
2	***	Total Agency Funding ***	3,315,187,500
3	Department of Labor and Workforce Development		
4	1002	Federal Receipts	92,646,800
5	1003	General Fund Match	8,575,700
6	1004	Unrestricted General Fund Receipts	13,581,200
7	1005	General Fund/Program Receipts	5,944,600
8	1007	Interagency Receipts	17,978,300
9	1031	Second Injury Fund Reserve Account	2,877,700
10	1032	Fishermen's Fund	1,442,800
11	1049	Training and Building Fund	808,200
12	1054	Employment Assistance and Training Program Account	9,752,900
13	1061	Capital Improvement Project Receipts	99,800
14	1108	Statutory Designated Program Receipts	1,534,400
15	1117	Randolph Sheppard Small Business Fund	124,200
16	1151	Technical Vocational Education Program Account	608,500
17	1157	Workers Safety and Compensation Administration Account	7,790,100
18	1172	Building Safety Account	1,981,300
19	1203	Workers' Compensation Benefits Guaranty Fund	794,300
20	1237	Voc Rehab Small Business Enterprise Revolving Fund	140,000
21	***	Total Agency Funding ***	166,680,800
22	Department of Law		
23	1002	Federal Receipts	2,307,100
24	1003	General Fund Match	602,000
25	1004	Unrestricted General Fund Receipts	75,455,000
26	1005	General Fund/Program Receipts	196,300
27	1007	Interagency Receipts	29,126,400
28	1055	Interagency/Oil & Hazardous Waste	543,900
29	1061	Capital Improvement Project Receipts	506,500
30	1105	Permanent Fund Corporation Gross Receipts	2,965,500
31	1108	Statutory Designated Program Receipts	1,960,200

1	1141	Regulatory Commission of Alaska Receipts	2,658,200
2	1168	Tobacco Use Education and Cessation Fund	115,400
3	*** Total Agency Funding ***		116,436,500
4	Department of Military and Veterans' Affairs		
5	1002	Federal Receipts	34,302,800
6	1003	General Fund Match	8,777,500
7	1004	Unrestricted General Fund Receipts	8,646,600
8	1005	General Fund/Program Receipts	28,500
9	1007	Interagency Receipts	5,719,700
10	1061	Capital Improvement Project Receipts	3,295,800
11	1101	Alaska Aerospace Corporation Fund	2,888,200
12	1108	Statutory Designated Program Receipts	635,100
13	*** Total Agency Funding ***		64,294,200
14	Department of Natural Resources		
15	1002	Federal Receipts	18,616,200
16	1003	General Fund Match	855,700
17	1004	Unrestricted General Fund Receipts	78,992,300
18	1005	General Fund/Program Receipts	34,111,300
19	1007	Interagency Receipts	7,987,800
20	1018	Exxon Valdez Oil Spill Trust--Civil	170,700
21	1021	Agricultural Revolving Loan Fund	312,400
22	1055	Interagency/Oil & Hazardous Waste	50,100
23	1061	Capital Improvement Project Receipts	8,048,100
24	1105	Permanent Fund Corporation Gross Receipts	6,902,200
25	1108	Statutory Designated Program Receipts	13,537,600
26	1153	State Land Disposal Income Fund	5,495,300
27	1154	Shore Fisheries Development Lease Program	493,000
28	1155	Timber Sale Receipts	1,130,500
29	1200	Vehicle Rental Tax Receipts	6,216,600
30	1236	Alaska Liquefied Natural Gas Project Fund I/A	542,800
31	*** Total Agency Funding ***		183,462,600

1	Department of Public Safety	
2	1002 Federal Receipts	40,916,300
3	1004 Unrestricted General Fund Receipts	259,238,800
4	1005 General Fund/Program Receipts	7,329,200
5	1007 Interagency Receipts	9,970,700
6	1061 Capital Improvement Project Receipts	2,449,300
7	1108 Statutory Designated Program Receipts	204,400
8	1171 Restorative Justice Account	396,500
9	1220 Crime Victim Compensation Fund	991,300
10	*** Total Agency Funding ***	321,496,500
11	Department of Revenue	
12	1002 Federal Receipts	86,678,300
13	1003 General Fund Match	8,071,100
14	1004 Unrestricted General Fund Receipts	23,454,000
15	1005 General Fund/Program Receipts	2,109,100
16	1007 Interagency Receipts	12,083,500
17	1016 CSSD Federal Incentive Payments	1,867,200
18	1017 Group Health and Life Benefits Fund	21,860,400
19	1027 International Airports Revenue Fund	201,400
20	1029 Public Employees Retirement Trust Fund	16,072,600
21	1034 Teachers Retirement Trust Fund	7,461,800
22	1042 Judicial Retirement System	346,300
23	1045 National Guard & Naval Militia Retirement System	241,000
24	1050 Permanent Fund Dividend Fund	9,190,900
25	1061 Capital Improvement Project Receipts	2,745,400
26	1066 Public School Trust Fund	872,800
27	1103 Alaska Housing Finance Corporation Receipts	36,608,600
28	1104 Alaska Municipal Bond Bank Receipts	1,280,500
29	1105 Permanent Fund Corporation Gross Receipts	225,249,000
30	1108 Statutory Designated Program Receipts	105,000
31	1133 CSSD Administrative Cost Reimbursement	811,000

1	1226	Alaska Higher Education Investment Fund	347,200
2	1256	Education Endowment Fund	1,100
3	***	Total Agency Funding ***	457,658,200
4	Department of Transportation and Public Facilities		
5	1002	Federal Receipts	2,690,300
6	1004	Unrestricted General Fund Receipts	116,756,500
7	1005	General Fund/Program Receipts	6,107,600
8	1007	Interagency Receipts	59,763,100
9	1026	Highways Equipment Working Capital Fund	38,078,700
10	1027	International Airports Revenue Fund	120,111,800
11	1061	Capital Improvement Project Receipts	191,624,200
12	1076	Alaska Marine Highway System Fund	2,038,300
13	1108	Statutory Designated Program Receipts	380,700
14	1147	Public Building Fund	15,523,000
15	1200	Vehicle Rental Tax Receipts	6,449,600
16	1214	Whittier Tunnel Toll Receipts	1,816,700
17	1215	Unified Carrier Registration Receipts	796,700
18	1232	In-State Natural Gas Pipeline Fund--Interagency	32,200
19	1239	Aviation Fuel Tax Account	4,584,400
20	1244	Rural Airport Receipts	8,123,800
21	1245	Rural Airport Receipts I/A	270,100
22	1249	Motor Fuel Tax Receipts	35,045,800
23	***	Total Agency Funding ***	610,193,500
24	University of Alaska		
25	1002	Federal Receipts	190,842,700
26	1003	General Fund Match	4,777,300
27	1004	Unrestricted General Fund Receipts	327,355,600
28	1007	Interagency Receipts	11,116,000
29	1048	University of Alaska Restricted Receipts	313,748,400
30	1061	Capital Improvement Project Receipts	4,181,000
31	1174	University of Alaska Intra-Agency Transfers	58,121,000

1	1234	Special License Plates Receipts	1,000
2	***	Total Agency Funding ***	910,143,000
3	Judiciary		
4	1002	Federal Receipts	1,466,000
5	1004	Unrestricted General Fund Receipts	125,802,000
6	1007	Interagency Receipts	2,016,700
7	1108	Statutory Designated Program Receipts	335,000
8	1133	CSSD Administrative Cost Reimbursement	339,300
9	1271	ARPA Revenue Replacement	10,586,300
10	***	Total Agency Funding ***	140,545,300
11	Legislature		
12	1004	Unrestricted General Fund Receipts	82,848,300
13	1005	General Fund/Program Receipts	639,900
14	1007	Interagency Receipts	35,000
15	1171	Restorative Justice Account	297,400
16	***	Total Agency Funding ***	83,820,600
17	* * * * * Total Budget * * * * *		8,561,032,200
18	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Unrestricted General	
1003 General Fund Match	917,441,000
1004 Unrestricted General Fund Receipts	2,019,479,300
1271 ARPA Revenue Replacement	10,586,300
*** Total Unrestricted General ***	2,947,506,600
Designated General	
1005 General Fund/Program Receipts	163,156,300
1021 Agricultural Revolving Loan Fund	312,400
1031 Second Injury Fund Reserve Account	2,877,700
1032 Fishermen's Fund	1,442,800
1036 Commercial Fishing Loan Fund	4,863,300
1040 Real Estate Recovery Fund	309,900
1048 University of Alaska Restricted Receipts	313,748,400
1049 Training and Building Fund	808,200
1052 Oil/Hazardous Release Prevention & Response Fund	14,893,000
1054 Employment Assistance and Training Program Account	9,752,900
1062 Power Project Loan Fund	996,400
1070 Fisheries Enhancement Revolving Loan Fund	687,500
1074 Bulk Fuel Revolving Loan Fund	62,100
1076 Alaska Marine Highway System Fund	2,038,300
1109 Test Fisheries Receipts	3,573,800
1141 Regulatory Commission of Alaska Receipts	13,005,300
1151 Technical Vocational Education Program Account	608,500
1153 State Land Disposal Income Fund	5,495,300
1154 Shore Fisheries Development Lease Program	493,000
1155 Timber Sale Receipts	1,130,500
1156 Receipt Supported Services	24,909,800
1157 Workers Safety and Compensation Administration Account	7,790,100

1	1162	Alaska Oil & Gas Conservation Commission Receipts	8,479,500
2	1164	Rural Development Initiative Fund	65,200
3	1168	Tobacco Use Education and Cessation Fund	6,542,200
4	1169	Power Cost Equalization Endowment Fund	615,700
5	1170	Small Business Economic Development Revolving Loan Fund	61,800
6	1172	Building Safety Account	1,981,300
7	1200	Vehicle Rental Tax Receipts	12,666,200
8	1201	Commercial Fisheries Entry Commission Receipts	7,537,500
9	1202	Anatomical Gift Awareness Fund	80,000
10	1203	Workers' Compensation Benefits Guaranty Fund	794,300
11	1210	Renewable Energy Grant Fund	1,401,200
12	1221	Civil Legal Services Fund	296,500
13	1223	Commercial Charter Fisheries RLF	21,000
14	1224	Mariculture Revolving Loan Fund	21,300
15	1226	Alaska Higher Education Investment Fund	23,595,200
16	1227	Alaska Microloan Revolving Loan Fund	10,400
17	1234	Special License Plates Receipts	1,000
18	1237	Voc Rehab Small Business Enterprise Revolving Fund	140,000
19	1247	Medicaid Monetary Recoveries	219,800
20	1249	Motor Fuel Tax Receipts	35,045,800
21	*** Total Designated General ***		672,531,400
22	Other Non-Duplicated		
23	1017	Group Health and Life Benefits Fund	64,611,300
24	1018	Exxon Valdez Oil Spill Trust--Civil	2,752,700
25	1023	FICA Administration Fund Account	216,600
26	1024	Fish and Game Fund	40,335,600
27	1027	International Airports Revenue Fund	120,313,200
28	1029	Public Employees Retirement Trust Fund	26,036,800
29	1034	Teachers Retirement Trust Fund	11,295,100
30	1042	Judicial Retirement System	469,200
31	1045	National Guard & Naval Militia Retirement System	532,000

1	1066	Public School Trust Fund	872,800
2	1093	Clean Air Protection Fund	7,306,000
3	1101	Alaska Aerospace Corporation Fund	2,888,200
4	1102	Alaska Industrial Development & Export Authority Receipts	9,234,400
5	1103	Alaska Housing Finance Corporation Receipts	36,608,600
6	1104	Alaska Municipal Bond Bank Receipts	1,280,500
7	1105	Permanent Fund Corporation Gross Receipts	235,116,700
8	1106	Alaska Student Loan Corporation Receipts	9,800,200
9	1107	Alaska Energy Authority Corporate Receipts	1,199,000
10	1108	Statutory Designated Program Receipts	91,434,000
11	1117	Randolph Sheppard Small Business Fund	124,200
12	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,576,000
13	1205	Berth Fees for the Ocean Ranger Program	2,104,900
14	1214	Whittier Tunnel Toll Receipts	1,816,700
15	1215	Unified Carrier Registration Receipts	796,700
16	1230	Alaska Clean Water Administrative Fund	1,019,100
17	1231	Alaska Drinking Water Administrative Fund	1,012,800
18	1239	Aviation Fuel Tax Account	4,584,400
19	1244	Rural Airport Receipts	8,123,800
20	1256	Education Endowment Fund	1,100
21	*** Total Other Non-Duplicated ***		683,462,600
22	Federal Receipts		
23	1002	Federal Receipts	3,334,120,400
24	1014	Donated Commodity/Handling Fee Account	513,600
25	1016	CSSD Federal Incentive Payments	1,867,200
26	1033	Surplus Federal Property Revolving Fund	659,400
27	1043	Federal Impact Aid for K-12 Schools	20,791,000
28	1133	CSSD Administrative Cost Reimbursement	1,150,300
29	*** Total Federal Receipts ***		3,359,101,900
30	Other Duplicated		
31	1007	Interagency Receipts	441,253,000

1	1026	Highways Equipment Working Capital Fund	38,078,700
2	1050	Permanent Fund Dividend Fund	25,982,400
3	1055	Interagency/Oil & Hazardous Waste	1,139,000
4	1061	Capital Improvement Project Receipts	241,927,500
5	1081	Information Services Fund	62,520,100
6	1145	Art in Public Places Fund	30,000
7	1147	Public Building Fund	15,523,000
8	1171	Restorative Justice Account	8,922,000
9	1174	University of Alaska Intra-Agency Transfers	58,121,000
10	1220	Crime Victim Compensation Fund	991,300
11	1232	In-State Natural Gas Pipeline Fund--Interagency	32,200
12	1235	Alaska Liquefied Natural Gas Project Fund	3,086,100
13	1236	Alaska Liquefied Natural Gas Project Fund I/A	553,300
14	1245	Rural Airport Receipts I/A	270,100
15	*** Total Other Duplicated ***		898,429,700
16	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 4.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the calendar year 2025 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the calendar year beginning January 1, 2025 and ending December 31, 2025, unless otherwise indicated.

		Appropriation	General	Other
		Allocations	Funds	Funds
		* * * * *	* * * * *	
	* * * * * Department of Transportation and Public Facilities * * * * *			
		* * * * *	* * * * *	
Marine Highway System		158,596,400	81,633,400	76,963,000
Marine Vessel Operations	115,605,000			
Marine Vessel Fuel	23,568,400			
Marine Engineering	2,937,800			
Overhaul	1,699,600			
Reservations and Marketing	1,485,400			
Marine Shore Operations	8,122,800			
Vessel Operations	5,177,400			
Management				

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Department of Transportation and Public Facilities	
1002 Federal Receipts	76,050,400
1004 Unrestricted General Fund Receipts	60,879,100
1061 Capital Improvement Project Receipts	912,600
1076 Alaska Marine Highway System Fund	20,754,300
*** Total Agency Funding ***	158,596,400
* * * * * Total Budget * * * * *	158,596,400

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Unrestricted General	
1004 Unrestricted General Fund Receipts	60,879,100
*** Total Unrestricted General ***	60,879,100
Designated General	
1076 Alaska Marine Highway System Fund	20,754,300
*** Total Designated General ***	20,754,300
Federal Receipts	
1002 Federal Receipts	76,050,400
*** Total Federal Receipts ***	76,050,400
Other Duplicated	
1061 Capital Improvement Project Receipts	912,600
*** Total Other Duplicated ***	912,600

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in sec. 8 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2023 and ending June 30, 2024, unless otherwise indicated.

	Appropriation	General	Other
Allocations	Items	Funds	Funds
*****	*****		
***** Department of Administration *****			
*****	*****		
Legal and Advocacy Services	411,000	411,000	
Office of Public Advocacy	411,000		
*****	*****		
***** Department of Commerce, Community and Economic Development *****			
*****	*****		
Executive Administration	50,000		50,000
Commissioner's Office	50,000		
*****	*****		
***** Department of Corrections *****			
*****	*****		
Population Management	0	7,960,000	-7,960,000
Anchorage Correctional	0		
Complex			
Community Residential Centers	6,572,900	6,572,900	
Community Residential	6,572,900		
Centers			
Electronic Monitoring	375,000	375,000	
Electronic Monitoring	375,000		
*****	*****		
***** Department of Education and Early Development *****			
*****	*****		
Mt. Edgecumbe High School	279,600	481,400	-201,800

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Mt. Edgecumbe High School	279,600		
4	*****	*****		
5	***** Department of Family and Community Services *****			
6	*****	*****		
7	Alaska Pioneer Homes	1,000,000		1,000,000
8	Pioneer Homes	1,000,000		
9	*****	*****		
10	***** Department of Fish and Game *****			
11	*****	*****		
12	Commercial Fisheries	435,000	35,000	400,000
13	Southeast Region Fisheries	300,000		
14	Management			
15	Statewide Fisheries	135,000		
16	Management			
17	Subsistence Research & Monitoring	210,000		210,000
18	State Subsistence Research	210,000		
19	*****	*****		
20	***** Department of Health *****			
21	*****	*****		
22	Public Assistance	1,444,800	144,500	1,300,300
23	Public Assistance	1,444,800		
24	Administration			
25	Medicaid Services	7,576,600	7,576,600	
26	Medicaid Services	7,576,600		
27	*****	*****		
28	***** Department of Labor and Workforce Development *****			
29	*****	*****		
30	Workers' Compensation	518,600	518,600	
31	Workers' Compensation	518,600		
32	Benefits Guaranty Fund			
33	Alaska Vocational Technical Center	629,500	629,500	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Vocational Technical	629,500		
4	Center			
5		* * * * *	* * * * *	
6		* * * * * Department of Military and Veterans' Affairs * * * * *		
7		* * * * *	* * * * *	
8	Military and Veterans' Affairs	405,300	405,300	
9	Office of the Commissioner	405,300		
10		* * * * *	* * * * *	
11		* * * * * Department of Natural Resources * * * * *		
12		* * * * *	* * * * *	
13	Administration & Support Services	433,000	433,000	
14	Facilities	433,000		
15	Fire Suppression, Land & Water	76,390,000	76,390,000	
16	Resources			
17	Fire Suppression	1,390,000		
18	Preparedness			
19	Fire Suppression Activity	75,000,000		
20		* * * * *	* * * * *	
21		* * * * * Department of Public Safety * * * * *		
22		* * * * *	* * * * *	
23	Alaska State Troopers	1,532,300	1,532,300	
24	Rural Trooper Housing	390,000		
25	Alaska State Trooper	665,000		
26	Detachments			
27	Alaska Bureau of	39,800		
28	Investigation			
29	Aircraft Section	400,000		
30	Alaska Wildlife Troopers	37,500		
31	Statewide Support	611,100	611,100	
32	Training Academy	190,000		
33	Criminal Justice	40,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
1	Information Systems Program			
2	Laboratory Services	380,500		
3		* * * * *	* * * * *	
4		* * * * * Department of Revenue * * * * *		
5		* * * * *	* * * * *	
6	Child Support Enforcement Division	409,700	23,100	386,600
7	Child Support Enforcement	409,700		
8	Division			
9		* * * * *	* * * * *	
10		* * * * * Department of Transportation and Public Facilities * * * * *		
11		* * * * *	* * * * *	
12	Highways, Aviation and Facilities	5,759,500	5,935,500	-176,000
13	Northern Region Facilities	174,000		
14	Traffic Signal Management	479,800		
15	Central Region Highways and	1,175,600		
16	Aviation			
17	Northern Region Highways	1,055,100		
18	and Aviation			
19	Southcoast Region Highways	0		
20	and Aviation			
21	Whittier Access and Tunnel	2,875,000		
22	International Airports	2,358,800		2,358,800
23	International Airport	1,736,000		
24	Systems Office			
25	Anchorage Airport Safety	622,800		
26		* * * * *	* * * * *	
27		* * * * * Judiciary * * * * *		
28		* * * * *	* * * * *	
29	Alaska Court System	135,000		135,000
30	Trial Courts	40,000		
31	Administration and Support	95,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Therapeutic Courts			105,000
4	Therapeutic Courts	105,000		
5	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
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Department of Administration

1004 Unrestricted General Fund Receipts	411,000
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*** Total Agency Funding ***	411,000
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Department of Commerce, Community and Economic Development

1002 Federal Receipts	50,000
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*** Total Agency Funding ***	50,000
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Department of Corrections

1002 Federal Receipts	-7,960,000
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1004 Unrestricted General Fund Receipts	14,532,900
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1005 General Fund/Program Receipts	375,000
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*** Total Agency Funding ***	6,947,900
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Department of Education and Early Development

1004 Unrestricted General Fund Receipts	481,400
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1007 Interagency Receipts	-201,800
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*** Total Agency Funding ***	279,600
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Department of Family and Community Services

1108 Statutory Designated Program Receipts	1,000,000
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*** Total Agency Funding ***	1,000,000
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Department of Fish and Game

1004 Unrestricted General Fund Receipts	35,000
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1061 Capital Improvement Project Receipts	210,000
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1108 Statutory Designated Program Receipts	400,000
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*** Total Agency Funding ***	645,000
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Department of Health

1002 Federal Receipts	1,300,300
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1003 General Fund Match	7,721,100
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*** Total Agency Funding ***	9,021,400
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Department of Labor and Workforce Development

1	1004	Unrestricted General Fund Receipts	1,148,100
2	***	Total Agency Funding ***	1,148,100
3	Department of Military and Veterans' Affairs		
4	1004	Unrestricted General Fund Receipts	405,300
5	***	Total Agency Funding ***	405,300
6	Department of Natural Resources		
7	1004	Unrestricted General Fund Receipts	76,823,000
8	***	Total Agency Funding ***	76,823,000
9	Department of Public Safety		
10	1004	Unrestricted General Fund Receipts	2,143,400
11	***	Total Agency Funding ***	2,143,400
12	Department of Revenue		
13	1002	Federal Receipts	386,600
14	1003	General Fund Match	14,100
15	1004	Unrestricted General Fund Receipts	9,000
16	***	Total Agency Funding ***	409,700
17	Department of Transportation and Public Facilities		
18	1004	Unrestricted General Fund Receipts	5,935,500
19	1027	International Airports Revenue Fund	2,008,800
20	1244	Rural Airport Receipts	174,000
21	***	Total Agency Funding ***	8,118,300
22	Judiciary		
23	1002	Federal Receipts	240,000
24	***	Total Agency Funding ***	240,000
25	* * * * * Total Budget * * * * *		107,642,700
26	(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
Unrestricted General	
1003 General Fund Match	7,735,200
1004 Unrestricted General Fund Receipts	101,924,600
*** Total Unrestricted General ***	109,659,800
Designated General	
1005 General Fund/Program Receipts	375,000
*** Total Designated General ***	375,000
Other Non-Duplicated	
1027 International Airports Revenue Fund	2,008,800
1108 Statutory Designated Program Receipts	1,400,000
1244 Rural Airport Receipts	174,000
*** Total Other Non-Duplicated ***	3,582,800
Federal Receipts	
1002 Federal Receipts	-5,983,100
*** Total Federal Receipts ***	-5,983,100
Other Duplicated	
1007 Interagency Receipts	-201,800
1061 Capital Improvement Project Receipts	210,000
*** Total Other Duplicated ***	8,200

(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 10.** SUPPLEMENTAL ALASKA HOUSING FINANCE CORPORATION. (a) Section 14(b), ch. 1, SSSLA 2021, as amended by sec. 20, ch. 1, FSSLA 2023, is amended to read:

(b) The amount of federal receipts received for the support of rental relief, homeless programs, or other housing programs provided under federal stimulus legislation, estimated to be \$127,000,000, is appropriated to the Alaska Housing Finance Corporation for that purpose for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, [AND] June 30, 2024, and June 30, 2025.

(b) Section 60(g), ch. 11, SLA 2022, is amended to read:

(g) Designated program receipts under AS 37.05.146(b)(3) received by the Alaska Housing Finance Corporation, estimated to be \$40,000,000, for administration of housing and energy programs on behalf of a municipality, tribal housing authority, or other third party are appropriated to the Alaska Housing Finance Corporation for the fiscal years ending June 30, 2023, [AND] June 30, 2024, and June 30, 2025.

* **Sec. 11.** SUPPLEMENTAL ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. Section 55(a), ch. 1, FSSLA 2023, is amended to read:

(a) The sum of \$17,904,000 has been declared available by the Alaska Industrial Development and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend for the fiscal year ending June 30, 2024. After deductions for appropriations for capital purposes are made, any remaining balance of the amount set out in this subsection [\$10,952,000] is appropriated from the unrestricted balance in the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060), the Alaska Industrial Development and Export Authority sustainable energy transmission and supply development fund (AS 44.88.660), and the Arctic infrastructure development fund (AS 44.88.810) to the general fund.

* **Sec. 12.** SUPPLEMENTAL DEPARTMENT OF ADMINISTRATION. (a) Section 4(b), ch. 1, SLA 2023, is amended to read:

(b) The sum of \$825,000 is appropriated from the general fund to the Department of Administration, legal and advocacy services, office of public advocacy, to address case backlogs for the fiscal years ending June 30, 2023, [AND] June 30,

2024, and June 30, 2025.

(b) Section 4(d), ch. 1, SLA 2023, is amended to read:

(d) The sum of \$750,000 is appropriated from the general fund to the Department of Administration, legal and advocacy services, public defender agency, to address case backlogs for the fiscal years ending June 30, 2023, [AND] June 30, 2024, and June 30, 2025.

(c) The unexpended and unobligated balance, estimated to be \$800,000, of the appropriation made in sec. 1, ch. 1, FSSLA 2023, page 4, line 8, and allocated on page 4, line 10 (Department of Administration, legal and advocacy services, public defender agency - \$39,945,900), is reappropriated to the Department of Administration, public defender agency, for contractual caseload stabilization to allow the public defender agency to keep pace with case appointments for the fiscal year ending June 30, 2025.

(d) The unexpended and unobligated balance of the abandoned motor vehicle fund (AS 28.11.110) on June 30, 2024, estimated to be \$110,000, is appropriated to the Department of Administration, division of motor vehicles, for the purpose of reimbursing municipalities for the costs of removing abandoned vehicles from highways, vehicular ways or areas, and public property for the fiscal years ending June 30, 2024, and June 30, 2025.

* **Sec. 13.** SUPPLEMENTAL DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. (a) The sum of \$3,000,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development, community and regional affairs, to provide grants to food banks and food pantries across the state for the fiscal years ending June 30, 2024, and June 30, 2025.

(b) Section 11, ch. 1, TSSLA 2021, is amended to read:

Sec. 11. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. The amount of federal receipts received from the United States Economic Development Administration as a result of the American Rescue Plan Act of 2021 (P.L. 117-2), not to exceed \$1,000,000, is appropriated to the Department of Commerce, Community, and Economic Development, economic development, for economic development planning activities for the fiscal years ending June 30, 2022, June 30, 2023, [AND] June 30, 2024, and June 30, 2025.

* **Sec. 14.** SUPPLEMENTAL DEPARTMENT OF ENVIRONMENTAL

1 CONSERVATION. The sum of \$87,500 is appropriated from the general fund to the
2 Department of Environmental Conservation for relocation of the Department of
3 Environmental Conservation Juneau Air Lab for the fiscal years ending June 30, 2024, and
4 June 30, 2025.

5 * **Sec. 15. SUPPLEMENTAL DEPARTMENT OF HEALTH.** (a) The sum of \$8,829,200 is
6 appropriated to the Department of Health, public assistance field services, to address the
7 backlog associated with Supplemental Nutrition Assistance Program applications for the
8 fiscal years ending June 30, 2024, and June 30, 2025, from the following sources:

9 (1) \$6,078,200 from the general fund;

10 (2) \$2,751,000 from federal receipts.

11 (b) Section 67(b), ch. 11, SLA 2022, is amended to read:

12 (b) The unexpended and unobligated balance of the appropriation made in sec.
13 18(c), ch. 1, SSSLA 2021, page 115, lines 1 - 3 (Department of Health and Social
14 Services, United States Centers for Disease Control and Prevention funding for
15 COVID-19 testing), as amended by sec. 59(a)(1), **ch. 11, SLA 2022** [OF THIS ACT],
16 is reappropriated to the Department of Health for United States Centers for Disease
17 Control and Prevention funding for COVID-19 testing for the fiscal years ending
18 June 30, 2023, [AND] June 30, 2024, **June 30, 2025, June 30, 2026, and June 30,**
19 **2027.**

20 (c) Section 67(c), ch. 11, SLA 2022, is amended to read:

21 (c) The unexpended and unobligated balance of the appropriation made in sec.
22 18(c), ch. 1, SSSLA 2021, page 115, lines 4 - 6 (Department of Health and Social
23 Services, United States Centers for Disease Control and Prevention funding for
24 COVID-19 vaccination activities), as amended by sec. 59(a)(2), **ch. 11, SLA 2022**
25 [OF THIS ACT], is reappropriated to the Department of Health for United States
26 Centers for Disease Control and Prevention funding for COVID-19 vaccination
27 activities for the fiscal years ending June 30, 2023, [AND] June 30, 2024, **and**
28 **June 30, 2025.**

29 (d) Section 67(d), ch. 11, SLA 2022, is amended to read:

30 (d) The unexpended and unobligated balance of the appropriation made in sec.
31 18(d), ch. 1, SSSLA 2021, page 115, line 13 (Department of Health and Social

Services, child care block grant), as amended by sec. 59(a)(3), **ch. 11, SLA 2022** [OF THIS ACT], is reappropriated to the Department of Health for child care block grants for the fiscal years ending June 30, 2023, [AND] June 30, 2024, **and June 30, 2025.**

(e) Section 67(j), ch. 11, SLA 2022, is amended to read:

(j) The unexpended and unobligated balance of the appropriation made in sec. 18(e), ch. 1, SSSLA 2021, page 115, line 28 (Department of Health and Social Services, mental health treatment funding), as amended by sec. 59(a)(9), **ch. 11, SLA 2022** [OF THIS ACT], is reappropriated to the Department of Health for mental health treatment funding for the fiscal years ending June 30, 2023, [AND] June 30, 2024, **June 30, 2025, and June 30, 2026.**

(f) Section 67(k), ch. 11, SLA 2022, is amended to read:

(k) The unexpended and unobligated balance of the appropriation made in sec. 18(e), ch. 1, SSSLA 2021, page 115, lines 29 - 30 (Department of Health and Social Services, senior and disabilities services community-based grants), as amended by sec. 59(a)(10), **ch. 11, SLA 2022** [OF THIS ACT], is reappropriated to the Department of Health for senior and disabilities services community-based grants for the fiscal years ending June 30, 2023, [AND] June 30, 2024, **and June 30, 2025.**

(g) Section 67(l), ch. 11, SLA 2022, is amended to read:

(l) The unexpended and unobligated balance of the appropriation made in sec. 18(e), ch. 1, SSSLA 2021, page 115, line 31, through page 116, line 1 (Department of Health and Social Services, special supplemental nutrition program for women, infants, and children benefit improvements), as amended by sec. 59(a)(11), **ch. 11, SLA 2022** [OF THIS ACT], is reappropriated to the Department of Health for special supplemental nutrition program for women, infants, and children benefit improvements for the fiscal years ending June 30, 2023, [AND] June 30, 2024, **June 30, 2025, June 30, 2026, June 30, 2027, and June 30, 2028.**

(h) Section 67(m), ch. 11, SLA 2022, is amended to read:

(m) The unexpended and unobligated balance of the appropriation made in sec. 18(e), ch. 1, SSSLA 2021, page 116, line 2 (Department of Health and Social Services, substance abuse block grant funding), as amended by sec. 59(a)(12), **ch. 11, SLA 2022** [OF THIS ACT], is reappropriated to the Department of Health for

substance abuse block grant funding for the fiscal years ending June 30, 2023, [AND] June 30, 2024, June 30, 2025, and June 30, 2026.

(i) Section 67(n), ch. 11, SLA 2022, is amended to read:

(n) The unexpended and unobligated balance of the appropriation made in sec. 18(e), ch. 1, SSSLA 2021, page 116, lines 3 - 4 (Department of Health and Social Services, United States Centers for Disease Control and Prevention funding for COVID-19 testing), as amended by sec. 59(a)(13), ch. 11, SLA 2022 [OF THIS ACT], is reappropriated to the Department of Health for United States Centers for Disease Control and Prevention funding for COVID-19 testing for the fiscal years ending June 30, 2023, [AND] June 30, 2024, and June 30, 2025.

(j) Section 67(o), ch. 11, SLA 2022, is amended to read:

(o) The unexpended and unobligated balance of the appropriation made in sec. 18(e), ch. 1, SSSLA 2021, page 116, lines 5 - 7 (Department of Health and Social Services, United States Centers for Disease Control and Prevention for COVID-19 vaccination activities), as amended by sec. 59(a)(14), ch. 11, SLA 2022 [OF THIS ACT], is reappropriated to the Department of Health for United States Centers for Disease Control and Prevention for COVID-19 vaccination activities for the fiscal years ending June 30, 2023, [AND] June 30, 2024, and June 30, 2025.

(k) Section 67(p), ch. 11, SLA 2022, is amended to read:

(p) The unexpended and unobligated balance of the appropriation made in sec. 18(f), ch. 1, SSSLA 2021 (Department of Health and Social Services, building epidemiology and laboratory capacity), as amended by sec. 59(a)(15), ch. 11, SLA 2022 [OF THIS ACT], is reappropriated to the Department of Health for building epidemiology and laboratory capacity for the fiscal years ending June 30, 2023, [AND] June 30, 2024, June 30, 2025, June 30, 2026, June 30, 2027, and June 30, 2028.

(l) Section 67(r), ch. 11, SLA 2022, is amended to read:

(r) The unexpended and unobligated balance of the appropriation made in sec. 18(h), ch. 1, SSSLA 2021, page 116, line 30 (Department of Health and Social Services, building epidemiology and laboratory capacity), as amended by sec. 59(a)(17), ch. 11, SLA 2022 [OF THIS ACT], is reappropriated to the Department of

Health for building epidemiology and laboratory capacity for the fiscal years ending June 30, 2023, [AND] June 30, 2024, June 30, 2025, June 30, 2026, and June 30, 2027.

(m) Section 67(t), ch. 11, SLA 2022, is amended to read:

(t) The unexpended and unobligated balance of the appropriation made in sec. 60(c), ch. 1, SSSLA 2021 (Department of Health and Social Services, division of public health, emergency programs, responding to and mitigating the risk of a COVID-19 outbreak in the state), as amended by sec. 59(a)(23), ch. 11, SLA 2022 [OF THIS ACT], is reappropriated to the Department of Health for responding to and mitigating the risk of a COVID-19 outbreak in the state for the fiscal years ending June 30, 2023, [AND] June 30, 2024, June 30, 2025, June 30, 2026, and June 30, 2027.

(n) Section 67(u), ch. 11, SLA 2022, is amended to read:

(u) The unexpended and unobligated balance of the appropriation made in sec. 13(a), ch. 1, TSSLA 2021 (Department of Health and Social Services, division of public health, emergency programs, detect and mitigate COVID-19 in confinement facilities), as amended by sec. 59(a)(24), ch. 11, SLA 2022 [OF THIS ACT], is reappropriated to the Department of Health for detecting and mitigating COVID-19 in confinement facilities for the fiscal years ending June 30, 2023, [AND] June 30, 2024, and June 30, 2025.

(o) Section 67(v), ch. 11, SLA 2022, is amended to read:

(v) The unexpended and unobligated balance, not to exceed \$50,222,500, of the appropriation made in sec. 13(b), ch. 1, TSSLA 2021 (Department of Health and Social Services, division of public health, emergency programs, mitigate and respond to the novel coronavirus disease (COVID-19)), as amended by sec. 59(b), ch. 11, SLA 2022 [OF THIS ACT], is reappropriated to the Department of Health for mitigating and responding to the novel coronavirus disease (COVID-19) for the fiscal years ending June 30, 2023, June 30, 2024, [AND] June 30, 2025, June 30, 2026, and June 30, 2027.

(p) Section 67(w), ch. 11, SLA 2022, is amended to read:

(w) The unexpended and unobligated balance of the appropriation made in

sec. 13(c), ch. 1, TSSLA 2021 (Department of Health and Social Services, senior and disabilities services, supporting home-delivered meals to seniors, family caregiver support, and transportation services and expanding access to COVID-19 vaccines to seniors and individuals with disabilities), as amended by sec. 59(a)(25), **ch. 11, SLA 2022** [OF THIS ACT], is reappropriated to the Department of Health for supporting home-delivered meals to seniors, family caregiver support, and transportation services and expanding access to COVID-19 vaccines to seniors and individuals with disabilities for the fiscal years ending June 30, 2023, [AND] June 30, 2024, **and June 30, 2025.**

(q) Section 62(c), ch. 1, FSSLA 2023, is amended to read:

(c) The amount necessary, not to exceed \$210,400, to satisfy the federal temporary assistance to needy families program state maintenance of effort requirement for the fiscal years ending June 30, 2024, [AND] June 30, 2025, **and June 30, 2026,** is appropriated from the general fund to the Department of Health, public assistance, for the Alaska temporary assistance program for the fiscal years ending June 30, 2024, [AND] June 30, 2025, **and June 30, 2026.**

(r) Section 62(d), ch. 1, FSSLA 2023, is amended to read:

(d) The amount necessary, not to exceed \$2,807,400, to satisfy the federal temporary assistance to needy families program state maintenance of effort requirement for the fiscal years ending June 30, 2024, [AND] June 30, 2025, **and June 30, 2026,** is appropriated from the general fund to the Department of Health, public assistance, for tribal assistance programs under AS 47.27.200 and 47.27.300 for the fiscal years ending June 30, 2024, [AND] June 30, 2025, **and June 30, 2026.**

* **Sec. 16. SUPPLEMENTAL DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT.** The sum of \$1,388,700 is appropriated from the employment assistance and training program account (AS 23.15.625) to the Department of Labor and Workforce Development, Alaska Workforce Investment Board, for training and employment grants under the state training and employment program established in AS 23.15.620 - 23.15.660 for the fiscal years ending June 30, 2024, and June 30, 2025.

* **Sec. 17. SUPPLEMENTAL DEPARTMENT OF LAW.** The sum of \$1,861,212 is appropriated from the general fund to the Department of Law, civil division, deputy attorney

general's office, for the purpose of paying judgments and settlements against the state for the fiscal year ending June 30, 2024.

* **Sec. 18.** SUPPLEMENTAL DEPARTMENT OF PUBLIC SAFETY. Section 27(a), ch. 1, FSSLA 2023, is amended to read:

(a) The sum of \$900,000 is appropriated from general fund program receipts collected under AS 44.41.025(b) to the Department of Public Safety for criminal justice information system updates and improvements for the fiscal years ending June 30, 2023, [AND] June 30, 2024, and June 30, 2025.

* **Sec. 19.** SUPPLEMENTAL OFFICE OF THE GOVERNOR. (a) The sum of \$2,500,000 is appropriated from the general fund to the Office of the Governor, division of elections, for a statewide ranked choice voting educational campaign for the fiscal years ending June 30, 2024, and June 30, 2025.

(b) After the appropriations made in secs. 59(c) - (e), ch. 1, FSSLA 2023, the unexpended and unobligated balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2024, not to exceed \$5,000,000, is appropriated to the Office of the Governor, office of management and budget, to support the cost of central services agencies that provide services under AS 37.07.080(e)(2) in the fiscal years ending June 30, 2024, and June 30, 2025, if receipts from approved central services cost allocation methods under AS 37.07.080(e)(2)(B) fall short of the amounts appropriated in this Act.

* **Sec. 20.** SUPPLEMENTAL UNIVERSITY OF ALASKA. Section 74, ch. 11, SLA 2022, is amended to read:

Sec. 74. UNIVERSITY OF ALASKA. The sum of \$29,800,000 is appropriated from the general fund to the University of Alaska for responding to the negative economic impacts of COVID-19 for the fiscal years ending June 30, 2023, [AND] June 30, 2024, June 30, 2025, and June 30, 2026, for the following purposes and in the following amounts:

PURPOSE	AMOUNT
University of Alaska drone program	\$10,000,000
Critical minerals and rare earth elements research and development	7,800,000

Heavy oil recovery method 5,000,000

research and development

Mariculture research and development 7,000,000

* **Sec. 21.** SUPPLEMENTAL RETIREMENT SYSTEM FUNDING. The sum of \$375,000 is appropriated from the general fund to the Department of Administration to pay benefit payments to eligible members and survivors of eligible members earned under the elected public officers' retirement system for the fiscal year ending June 30, 2024.

* **Sec. 22.** SUPPLEMENTAL SPECIAL APPROPRIATIONS. (a) Section 79(a), ch. 1, FSSLA 2023, is amended to read:

(a) If the unrestricted general fund revenue, including the appropriation made in sec. 56(c), **ch. 1, FSSLA 2023** [OF THIS ACT], collected in the fiscal year ending June 30, 2024, exceeds \$6,264,300,000, the amount remaining, after all appropriations have been made that take effect in the fiscal year ending June 30, 2024, of the difference between \$6,264,300,000 and the actual unrestricted general fund revenue collected in the fiscal year ending June 30, 2024, not to exceed \$636,400,000, is appropriated [AS FOLLOWS:

(1) 50 PERCENT] from the general fund to the dividend fund (AS 43.23.045(a)) to pay a one-time energy relief payment as part of the permanent fund dividend and for administrative and associated costs for the fiscal year ending June 30, 2025 [; AND

(2) 50 PERCENT FROM THE GENERAL FUND TO THE BUDGET RESERVE FUND (ART. IX, SEC. 17, CONSTITUTION OF THE STATE OF ALASKA)].

(b) The sum of \$116,500,000 is appropriated from the general fund to the dividend fund (AS 43.23.045(a)) to pay a one-time energy relief payment as part of the permanent fund dividend and for administrative and associated costs for the fiscal year ending June 30, 2025.

* **Sec. 23.** ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30, 2025, that exceed the amount appropriated in sec. 1 of this Act are appropriated to the Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2025.

* **Sec. 24.** ALASKA COURT SYSTEM. The amount necessary, estimated to be \$0, not to

1 exceed \$75,000, is appropriated from the general fund to the Judiciary, Commission on
2 Judicial Conduct, for special counsel costs for the fiscal year ending June 30, 2025.

3 * **Sec. 25.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of
4 the Alaska Housing Finance Corporation anticipates that \$47,910,000 of the adjusted change
5 in net assets from the second preceding fiscal year will be available for appropriation for the
6 fiscal year ending June 30, 2025.

7 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
8 this section for the purpose of paying debt service for the fiscal year ending June 30, 2025, in
9 the estimated amount of \$3,520,000 for debt service on the bonds authorized under sec. 4, ch.
10 120, SLA 2004.

11 (c) After deductions for the items set out in (b) of this section and deductions for
12 appropriations for operating and capital purposes are made, any remaining balance of the
13 amount set out in (a) of this section for the fiscal year ending June 30, 2025, is appropriated to
14 the general fund.

15 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
16 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
17 Corporation during the fiscal year ending June 30, 2025, and all income earned on assets of
18 the corporation during that period are appropriated to the Alaska Housing Finance
19 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
20 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
21 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
22 under procedures adopted by the board of directors.

23 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
24 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
25 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
26 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
27 June 30, 2025, for housing loan programs not subsidized by the corporation.

28 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
29 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
30 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
31 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the

Alaska Housing Finance Corporation for the fiscal year ending June 30, 2025, for housing loan programs and projects subsidized by the corporation.

* **Sec. 26.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. The sum of \$11,000,000 is appropriated from the unrestricted balance in the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060), the Alaska Industrial Development and Export Authority sustainable energy transmission and supply development fund (AS 44.88.660), and the Arctic infrastructure development fund (AS 44.88.810) to the general fund.

* **Sec. 27.** ALASKA PERMANENT FUND. (a) The amount required to be deposited under art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$407,300,000, during the fiscal year ending June 30, 2025, is appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

(b) The amount necessary, when added to the appropriation made in (a) of this section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be \$82,000,000, during the fiscal year ending June 30, 2025, is appropriated from the general fund to the principal of the Alaska permanent fund.

(c) The sum of \$3,657,263,378 is appropriated from the earnings reserve account (AS 37.13.145) as follows:

(1) \$1,100,000,000 to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative and associated costs for the fiscal year ending June 30, 2025;

(2) \$2,557,263,378 to the general fund.

(d) The income earned during the fiscal year ending June 30, 2025, on revenue from the sources set out in AS 37.13.145(d), estimated to be \$28,222,531, is appropriated to the Alaska capital income fund (AS 37.05.565).

* **Sec. 28.** BONUSES FOR CERTAIN EMPLOYEES OF THE EXECUTIVE BRANCH.

(a) The money appropriated in this Act includes amounts to implement the payment of bonuses and other monetary terms of letters of agreement entered into between the state and collective bargaining units under AS 23.40.070 - 23.40.260 for the fiscal year ending June 30, 2025.

(b) The Office of the Governor, office of management and budget, shall

(1) not later than 30 days after the Department of Administration enters into a letter of agreement described in (a) of this section, provide to the legislative finance division in electronic form

(A) a copy of the letter of agreement; and

(B) a copy of the cost estimate prepared for the letter of agreement;

and

(2) submit a report to the co-chairs of the finance committee of each house of the legislature and the legislative finance division not later than

(A) February 1, 2025, that summarizes all payments made under the letters of agreement described in (a) of this section during the first half of the fiscal year ending June 30, 2025; and

(B) September 30, 2025, that summarizes all payments made under the letters of agreement described in (a) of this section during the second half of the fiscal year ending June 30, 2025.

*** Sec. 29. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is appropriated from that account to the Department of Administration for those uses for the fiscal year ending June 30, 2025.

(b) The amount necessary to fund the uses of the working reserve account described in AS 37.05.510(a) is appropriated from that account to the Department of Administration for those uses for the fiscal year ending June 30, 2025.

(c) The amount necessary to have an unobligated balance of \$5,000,000 in the working reserve account described in AS 37.05.510(a) is appropriated from the unexpended and unobligated balance of any appropriation enacted to finance the payment of employee salaries and benefits that is determined to be available for lapse at the end of the fiscal year ending June 30, 2025, to the working reserve account (AS 37.05.510(a)).

(d) The amount necessary to maintain, after the appropriation made in (c) of this section, a minimum target claim reserve balance of one and one-half times the amount of outstanding claims in the group health and life benefits fund (AS 39.30.095), estimated to be \$10,000,000, is appropriated from the unexpended and unobligated balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending

June 30, 2025, to the group health and life benefits fund (AS 39.30.095).

(e) The amount necessary to have an unobligated balance of \$50,000,000 in the state insurance catastrophe reserve account (AS 37.05.289(a)), after the appropriations made in (c) and (d) of this section, is appropriated from the unexpended and unobligated balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2025, to the state insurance catastrophe reserve account (AS 37.05.289(a)).

(f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for retirement system benefit payment calculations exceeds the amount appropriated for that purpose in sec. 1 of this Act, after all allowable payments from retirement system fund sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2025.

(g) The amount necessary to cover actuarial costs associated with bills in the finance committee of each house of the legislature, estimated to be \$0, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2025.

(h) The unexpended and unobligated balance of the abandoned motor vehicle fund (AS 28.11.110) on June 30, 2025, estimated to be \$110,000, is appropriated to the Department of Administration, division of motor vehicles, for the purpose of reimbursing municipalities for the costs of removing abandoned vehicles from highways, vehicular ways or areas, and public property for the fiscal years ending June 30, 2025, and June 30, 2026.

* **Sec. 30.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. (a) The unexpended and unobligated balance of federal money apportioned to the state as national forest income that the Department of Commerce, Community, and Economic Development determines would lapse into the unrestricted portion of the general fund on June 30, 2025, under AS 41.15.180(j) is appropriated to home rule cities, first class cities, second class cities, a municipality organized under federal law, or regional educational attendance areas entitled to payment from the national forest income for the fiscal year ending June 30, 2025, to be allocated among the recipients of national forest income according to their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30, 2025.

(b) If the amount necessary to make national forest receipts payments under

AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make national forest receipts payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, national forest receipts allocation, for the fiscal year ending June 30, 2025.

(c) If the amount necessary to make payments in lieu of taxes for cities in the unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the fiscal year ending June 30, 2025.

(d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to be \$48,049,800, not to exceed the amount determined under AS 42.45.080(c)(1), is appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending June 30, 2025.

(e) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation Commission for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2025.

(f) The sum of \$1,000,000 is appropriated from program receipts received by the Department of Commerce, Community, and Economic Development, division of insurance, under AS 21 to the Department of Commerce, Community, and Economic Development, division of insurance, for actuarial support for the fiscal years ending June 30, 2025, and June 30, 2026.

(g) The sum of \$184,519 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Alaska Marine Safety Education Association for marine safety education for the fiscal year ending June 30, 2025.

(h) The amount of federal receipts received for the reinsurance program under

AS 21.55 during the fiscal year ending June 30, 2025, is appropriated to the Department of Commerce, Community, and Economic Development, division of insurance, for the reinsurance program under AS 21.55 for the fiscal years ending June 30, 2025, and June 30, 2026.

(i) The sum of \$340,000 is appropriated from statutory designated program receipts received by the Department of Commerce, Community, and Economic Development to the Department of Commerce, Community, and Economic Development, community and regional affairs, for natural hazard planning assistance for the fiscal years ending June 30, 2025, June 30, 2026, and June 30, 2027.

(j) The sum of \$10,000,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for community assistance payments to eligible recipients under the community assistance program for the fiscal year ending June 30, 2025.

(k) The sum of \$16,773 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Alaska SCTP, nonprofit corporation, for maintenance of scholastic clay target programs and other youth shooting programs, including travel budgets to compete in national collegiate competitions, for the fiscal years ending June 30, 2025, and June 30, 2026.

* **Sec. 31. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.** (a) Fifty percent of the donations received under AS 43.23.230(b) for the fiscal year ending June 30, 2025, estimated to be \$437,000, is appropriated to the Department of Education and Early Development to be distributed as grants to school districts according to the average daily membership for each school district, adjusted under AS 14.17.410(b)(1)(A) - (D), for the fiscal year ending June 30, 2025.

(b) Federal funds received by the Department of Education and Early Development, education support and administrative services, that exceed the amount appropriated to the Department of Education and Early Development, education support and administrative services, in sec. 1 of this Act are appropriated to the Department of Education and Early Development, education support and administrative services, for that purpose for the fiscal year ending June 30, 2025.

(c) The proceeds from the sale of state-owned Mt. Edgecumbe High School land in

1 Sitka by the Department of Education and Early Development or the Department of Natural
2 Resources are appropriated from the general fund to the Department of Education and Early
3 Development, Mt. Edgecumbe High School, for maintenance and operations for the fiscal
4 year ending June 30, 2025.

5 (d) The proceeds from the sale of the Stratton building in Sitka by the Department of
6 Education and Early Development or the Department of Natural Resources are appropriated
7 from the general fund to the Department of Education and Early Development, Alaska state
8 libraries, archives and museums, for maintenance and operations for the fiscal year ending
9 June 30, 2025.

10 (e) The amount of the fees collected under AS 28.10.421(a)(3) during the fiscal year
11 ending June 30, 2024, for the issuance of celebrating the arts license plates, less the cost of
12 issuing the license plates, estimated to be \$5,000, is appropriated from the general fund to the
13 Department of Education and Early Development, Alaska State Council on the Arts, for
14 administration of the celebrating the arts license plate contest for the fiscal year ending
15 June 30, 2025.

16 (f) The sum of \$1,000,000 is appropriated from the receipts of the Alaska Industrial
17 Development and Export Authority to the Department of Education and Early Development
18 for payment as a grant to Alaska Resource Education for expanding statewide workforce
19 development initiatives for the fiscal years ending June 30, 2025, and June 30, 2026.

20 (g) The amount necessary, after the appropriation made in sec. 42(h) of this Act, to
21 fund the total amount for the fiscal year ending June 30, 2025, of state aid calculated under
22 the public school funding formula under AS 14.17.410(b) using a base student allocation
23 (AS 14.17.470) amount of \$6,640 is appropriated from the general fund to the Department of
24 Education and Early Development to be distributed as grants to school districts according to
25 the average daily membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for
26 the fiscal year ending June 30, 2025.

27 * **Sec. 32.** DEPARTMENT OF FISH AND GAME. Statutory designated program receipts
28 received for fisheries disasters during the fiscal year ending June 30, 2025, estimated to be \$0,
29 are appropriated to the Department of Fish and Game for fisheries disaster relief for the fiscal
30 years ending June 30, 2025, and June 30, 2026.

31 * **Sec. 33.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the

amount necessary to pay benefit payments from the workers' compensation benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to pay those benefit payments is appropriated for that purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the Department of Labor and Workforce Development, workers' compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2025.

(b) If the amount necessary to pay benefit payments from the second injury fund (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce Development, second injury fund allocation, for the fiscal year ending June 30, 2025.

(c) If the amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal year ending June 30, 2025.

(d) If the amount of contributions received by the Alaska Vocational Technical Center under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2025, exceeds the amount appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, in sec. 1 of this Act, the additional contributions are appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating the center for the fiscal year ending June 30, 2025.

(e) The unexpended and unobligated balance of the assistive technology loan guarantee fund (AS 23.15.125) on June 30, 2024, estimated to be \$446,802, is appropriated to the Department of Labor and Workforce Development, vocational rehabilitation, special projects allocation, for improving access to assistive technology for the fiscal year ending June 30, 2025.

* **Sec. 34.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent of the average ending market value in the Alaska veterans' memorial endowment fund

(AS 37.14.700) for the fiscal years ending June 30, 2022, June 30, 2023, and June 30, 2024, estimated to be \$9,229, is appropriated from the Alaska veterans' memorial endowment fund (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2025.

(b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year ending June 30, 2025, for the issuance of special request license plates commemorating Alaska veterans, less the cost of issuing the license plates, estimated to be \$7,800, is appropriated from the general fund to the Department of Military and Veterans' Affairs for the maintenance, repair, replacement, enhancement, development, and construction of veterans' memorials for the fiscal year ending June 30, 2025.

* **Sec. 35. DEPARTMENT OF NATURAL RESOURCES.** (a) The interest earned during the fiscal year ending June 30, 2025, on the reclamation bond posted by Cook Inlet Energy for operation of an oil production platform in Cook Inlet under lease with the Department of Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general fund to the Department of Natural Resources for the purpose of the bond for the fiscal year ending June 30, 2025.

(b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2025, estimated to be \$30,000, is appropriated from the mine reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural Resources for those purposes for the fiscal year ending June 30, 2025.

(c) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$50,000, is appropriated to the Department of Natural Resources for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2025.

(d) Federal receipts received for fire suppression during the fiscal year ending June 30, 2025, estimated to be \$20,500,000, are appropriated to the Department of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2025.

(e) The sum of \$281,274 is appropriated from the general fund to the Department of Natural Resources, division of parks and outdoor recreation, for the boating safety program for the fiscal year ending June 30, 2025.

1 * **Sec. 36.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
2 proceeds received from the sale of Alaska marine highway system assets during the fiscal
3 year ending June 30, 2025, are appropriated to the Alaska marine highway system vessel
4 replacement fund (AS 37.05.550).

5 (b) If the amount of federal receipts that are received by the Department of
6 Transportation and Public Facilities for the calendar year beginning January 1, 2025, and
7 ending December 31, 2025, fall short of the amount appropriated in sec. 4 of this Act, the
8 amount of the shortfall, not to exceed \$20,000,000, is appropriated from the general fund to
9 the Department of Transportation and Public Facilities, Alaska marine highway system, for
10 operation of marine highway vessels for the calendar year beginning January 1, 2025, and
11 ending December 31, 2025.

12 * **Sec. 37.** OFFICE OF THE GOVERNOR. (a) The sum of \$2,870,300 is appropriated from
13 the general fund to the Office of the Governor, division of elections, for costs associated with
14 conducting the statewide primary and general elections for the fiscal years ending June 30,
15 2025, and June 30, 2026.

16 (b) After the appropriations made in secs. 29(c) - (e) of this Act, the unexpended and
17 unobligated balance of any appropriation that is determined to be available for lapse at the end
18 of the fiscal year ending June 30, 2025, not to exceed \$5,000,000, is appropriated to the
19 Office of the Governor, office of management and budget, to support the cost of central
20 services agencies that provide services under AS 37.07.080(e)(2) for the fiscal years ending
21 June 30, 2025, and June 30, 2026, if receipts from approved central services cost allocation
22 methods under AS 37.07.080(e)(2)(B) fall short of the amounts appropriated in this Act.

23 * **Sec. 38.** UNIVERSITY OF ALASKA. The sum of \$20,000,000 is appropriated from the
24 Alaska higher education investment fund (AS 37.14.750) to the University of Alaska
25 Fairbanks to assist the University of Alaska Fairbanks in achieving R1 research status, as
26 defined by the Carnegie Classification of Institutions of Higher Education, for the fiscal years
27 ending June 30, 2025, June 30, 2026, and June 30, 2027.

28 * **Sec. 39.** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the
29 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
30 fiscal year ending June 30, 2025, is appropriated for that purpose for the fiscal year ending
31 June 30, 2025, to the agency authorized by law to generate the revenue, from the funds and

accounts in which the payments received by the state are deposited. In this subsection, "collector or trustee" includes vendors retained by the state on a contingency fee basis.

(b) The amount necessary to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2025, is appropriated for that purpose for the fiscal year ending June 30, 2025, to each agency of the executive, legislative, and judicial branches that accepts payment by bankcard or credit card for licenses, permits, goods, and services provided by that agency on behalf of the state, from the funds and accounts in which the payments received by the state are deposited.

* **Sec. 40. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to be paid by the state for the principal of and interest on all issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance Corporation for payment of the principal of and interest on those bonds for the fiscal year ending June 30, 2025.

(b) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2025, estimated to be \$2,095,000, is appropriated from interest earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund (AS 37.15.565).

(c) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2025, estimated to be \$2,425,000, is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565).

(d) The sum of \$3,558,280 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2025, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,216,680
Anchorage Community and Technical College Center	

Juneau Readiness Center/UAS Joint Facility

(2) Department of Transportation and Public Facilities

(A) Matanuska-Susitna Borough	708,750
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deep water port and road upgrade	
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(B) Aleutians East Borough/False Pass	207,889
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small boat harbor	
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(C) City of Valdez harbor renovations	209,125
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(D) Aleutians East Borough/Akutan	150,094
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small boat harbor	
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(E) Fairbanks North Star Borough	344,968
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Eielson AFB Schools, major	
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maintenance and upgrades	
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(F) City of Unalaska Little South America	369,594
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(LSA) Harbor	
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(3) Alaska Energy Authority	351,180
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Copper Valley Electric Association	
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cogeneration projects	
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(e) The amount necessary for payment of lease payments and trustee fees relating to certificates of participation issued for real property for the fiscal year ending June 30, 2025, estimated to be \$2,891,250, is appropriated from the general fund to the state bond committee for that purpose for the fiscal year ending June 30, 2025.

(f) The sum of \$3,303,500 is appropriated from the general fund to the Department of Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2025.

(g) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2025:

(1) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A, estimated to be \$2,229,468, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due

1 on the series 2010A general obligation bonds;

2 (2) the amount necessary for payment of debt service and accrued interest on
3 outstanding State of Alaska general obligation bonds, series 2010A, after the payment made
4 in (1) of this subsection, estimated to be \$6,754,939, from the general fund for that purpose;

5 (3) the amount necessary for payment of debt service and accrued interest on
6 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be
7 \$2,259,773, from the amount received from the United States Treasury as a result of the
8 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
9 interest subsidy payments due on the series 2010B general obligation bonds;

10 (4) the amount necessary for payment of debt service and accrued interest on
11 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in
12 (3) of this subsection, estimated to be \$2,403,900, from the general fund for that purpose;

13 (5) the amount necessary for payment of debt service and accrued interest on
14 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$434,570,
15 from the amount received from the United States Treasury as a result of the American
16 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
17 subsidy payments due on the series 2013A general obligation bonds;

18 (6) the amount necessary for payment of debt service and accrued interest on
19 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made
20 in (5) of this subsection, estimated to be \$460,839, from the general fund for that purpose;

21 (7) the amount necessary for payment of debt service and accrued interest on
22 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be
23 \$11,966,500, from the general fund for that purpose;

24 (8) the amount necessary for payment of debt service and accrued interest on
25 outstanding State of Alaska general obligation bonds, series 2016A, estimated to be
26 \$10,381,125, from the general fund for that purpose;

27 (9) the amount necessary for payment of debt service and accrued interest on
28 outstanding State of Alaska general obligation bonds, series 2016B, estimated to be
29 \$10,304,125, from the general fund for that purpose;

30 (10) the sum of \$511,245 from the investment earnings on the bond proceeds
31 deposited in the capital project funds for the series 2020A general obligation bonds, for

1 payment of debt service and accrued interest on outstanding State of Alaska general
2 obligation bonds, series 2020A;

3 (11) the amount necessary for payment of debt service and accrued interest on
4 outstanding State of Alaska general obligation bonds, series 2020A, after the payment made
5 in (10) of this subsection, estimated to be \$6,526,505, from the general fund for that purpose;

6 (12) the amount necessary for payment of debt service and accrued interest on
7 outstanding State of Alaska general obligation bonds, series 2023A, estimated to be
8 \$18,384,000, from the general fund for that purpose;

9 (13) the amount necessary for payment of trustee fees on outstanding State of
10 Alaska general obligation bonds, series 2010A, 2010B, 2013A, 2015B, 2016A, 2016B,
11 2020A, and 2023A, estimated to be \$3,450, from the general fund for that purpose;

12 (14) the amount necessary for the purpose of authorizing payment to the
13 United States Treasury for arbitrage rebate and payment of tax penalties on outstanding State
14 of Alaska general obligation bonds, estimated to be \$50,000, from the general fund for that
15 purpose;

16 (15) if the proceeds of state general obligation bonds issued are temporarily
17 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
18 amount necessary to prevent this cash deficiency, from the general fund, contingent on
19 repayment to the general fund as soon as additional state general obligation bond proceeds
20 have been received by the state; and

21 (16) if the amount necessary for payment of debt service and accrued interest
22 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
23 this subsection, the additional amount necessary to pay the obligations, from the general fund
24 for that purpose.

25 (h) The following amounts are appropriated to the state bond committee from the
26 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2025:

27 (1) the amount necessary for debt service on outstanding international airports
28 revenue bonds, estimated to be \$2,000,000, from the collection of passenger facility charges
29 approved by the Federal Aviation Administration at the Alaska international airports system;

30 (2) the amount necessary for payment of debt service and trustee fees on
31 outstanding international airports revenue bonds, after the payment made in (1) of this

subsection, estimated to be \$25,598,300, from the International Airports Revenue Fund (AS 37.15.430(a)) for that purpose; and

(3) the amount necessary for payment of principal and interest, redemption premiums, and trustee fees, if any, associated with the early redemption of international airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

(i) If federal receipts are temporarily insufficient to cover international airports system project expenditures approved for funding with those receipts, the amount necessary to prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the International Airports Revenue Fund (AS 37.15.430(a)) for the fiscal year ending June 30, 2025, contingent on repayment to the general fund, as soon as additional federal receipts have been received by the state for that purpose.

(j) The amount of federal receipts deposited in the International Airports Revenue Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports system project expenditures, estimated to be \$0, is appropriated from the International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

(k) The amount necessary for payment of obligations and fees for the Goose Creek Correctional Center, estimated to be \$16,167,038, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2025.

(l) The amount necessary, estimated to be \$57,517,670, is appropriated to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100 for the fiscal year ending June 30, 2025, from the following sources:

(1) \$13,100,000 from the School Fund (AS 43.50.140);

(2) the amount necessary, after the appropriation made in (1) of this subsection, estimated to be \$44,417,670, from the general fund.

* **Sec. 41. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts, designated program receipts under AS 37.05.146(b)(3), information services fund program receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund

under AS 44.68.210, and receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2025, and that exceed the amounts appropriated by this Act are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h). Receipts received under this subsection during the fiscal year ending June 30, 2025, do not include the balance of a state fund on June 30, 2024.

(b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2025, exceed the amounts appropriated by this Act, the appropriations from state funds for the affected program shall be reduced by the excess if the reductions are consistent with applicable federal statutes.

(c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2025, fall short of the amounts appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

(d) The amount of designated program receipts under AS 37.05.146(b)(3) appropriated in this Act includes the unexpended and unobligated balance on June 30, 2024, of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

*** Sec. 42. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection that are collected during the fiscal year ending June 30, 2025, estimated to be \$16,000, are appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

(1) fees collected under AS 18.50.225, less the cost of supplies, for the issuance of heirloom birth certificates;

(2) fees collected under AS 18.50.272, less the cost of supplies, for the issuance of heirloom marriage certificates;

(3) fees collected under AS 28.10.421(d) for the issuance of special request Alaska children's trust license plates, less the cost of issuing the license plates.

(b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending June 30, 2025, less the amount of those program receipts appropriated to the Department of Administration, division of motor vehicles, for the fiscal year ending June 30, 2025, estimated

to be \$58,600, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

(c) The amount of federal receipts received for disaster relief during the fiscal year ending June 30, 2025, estimated to be \$9,000,000, is appropriated to the disaster relief fund (AS 26.23.300(a)).

(d) The sum of \$20,500,000 is appropriated from the general fund to the disaster relief fund (AS 26.23.300(a)).

(e) Twenty-five percent of the donations received under AS 43.23.230(b), estimated to be \$218,500, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

(f) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year ending June 30, 2024, estimated to be \$0, is appropriated to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(g) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an amount equal to the amount drawn from the reserve is appropriated from the general fund to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(h) The amount necessary, estimated to be \$1,136,200,100, when added to the balance of the public education fund (AS 14.17.300) on June 30, 2024, to fund the total amount for the fiscal year ending June 30, 2025, of state aid calculated under the public school funding formula under AS 14.17.410(b) is appropriated to the public education fund (AS 14.17.300) from the following sources:

(1) \$35,088,900 from the public school trust fund (AS 37.14.110(a));

(2) the amount necessary, after the appropriation made in (1) of this subsection, estimated to be \$1,101,111,200, from the general fund.

(i) The amount necessary to fund transportation of students under AS 14.09.010 for the fiscal year ending June 30, 2025, estimated to be \$70,594,496, is appropriated from the general fund to the public education fund (AS 14.17.300).

(j) The sum of \$26,978,000 is appropriated from the general fund to the regional educational attendance area and small municipal school district school fund (AS 14.11.030(a)).

(k) The amount necessary to pay medical insurance premiums for eligible surviving

dependents under AS 39.60.040 and the costs of the Department of Public Safety associated with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the fiscal year ending June 30, 2025, estimated to be \$40,000, is appropriated from the general fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

(l) The amount of federal receipts awarded or received for capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2025, less the amount expended for administering the loan fund and other eligible activities, estimated to be \$22,746,000, is appropriated from federal receipts to the Alaska clean water fund (AS 46.03.032(a)).

(m) The amount necessary to match federal receipts awarded or received for capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2025, estimated to be \$3,337,500, is appropriated to the Alaska clean water fund (AS 46.03.032(a)) from the following sources:

(1) the amount available for appropriation from Alaska clean water fund revenue bond receipts, estimated to be \$2,090,000;

(2) the amount necessary, after the appropriation made in (1) of this subsection, estimated to be \$1,247,500, from the general fund.

(n) The amount of federal receipts awarded or received for capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2025, less the amount expended for administering the loan fund and other eligible activities, estimated to be \$47,417,050, is appropriated from federal receipts to the Alaska drinking water fund (AS 46.03.036(a)).

(o) The amount necessary to match federal receipts awarded or received for capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2025, estimated to be \$4,525,500, is appropriated to the Alaska drinking water fund (AS 46.03.036(a)) from the following sources:

(1) the amount available for appropriation from Alaska drinking water fund revenue bond receipts, estimated to be \$2,420,000;

(2) the amount necessary, after the appropriation made in (1) of this subsection, estimated to be \$2,105,500, from the general fund.

(p) The amount received under AS 18.67.162 as program receipts, estimated to be

1 \$110,000, including donations and recoveries of or reimbursement for awards made from the
2 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2025,
3 is appropriated to the crime victim compensation fund (AS 18.67.162).

4 (q) The sum of \$991,300 is appropriated from that portion of the dividend fund
5 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
6 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
7 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
8 compensation fund (AS 18.67.162).

9 (r) An amount equal to the interest earned on amounts in the election fund required by
10 the federal Help America Vote Act, estimated to be \$100,000, is appropriated to the election
11 fund for use in accordance with 52 U.S.C. 21004(b)(2).

12 (s) The vaccine assessment program receipts collected under AS 18.09.220 during the
13 fiscal year ending June 30, 2025, estimated to be \$25,000,000, are appropriated to the vaccine
14 assessment fund (AS 18.09.230).

15 (t) The sum of \$50,000,000 is appropriated to the community assistance fund
16 (AS 29.60.850) from the following sources:

17 (1) \$20,000,000 from the general fund; and

18 (2) \$30,000,000 from the power cost equalization endowment fund
19 (AS 42.45.070).

20 * **Sec. 43. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
21 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
22 appropriated as follows:

23 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
24 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
25 AS 37.05.530(g)(1) and (2); and

26 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
27 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
28 equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

29 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
30 Education for the fiscal year ending June 30, 2025, are appropriated to the origination fee
31 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska

1 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

2 (c) An amount equal to 10 percent of the filing fees received by the Alaska Court
3 System during the fiscal year ending June 30, 2023, estimated to be \$296,500, is appropriated
4 from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of
5 making appropriations from the fund to organizations that provide civil legal services to low
6 income individuals.

7 (d) The following amounts are appropriated to the oil and hazardous substance release
8 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
9 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

10 (1) the balance of the oil and hazardous substance release prevention
11 mitigation account (AS 46.08.020(b)) in the general fund on June 30, 2024, estimated to be
12 \$941,400, not otherwise appropriated by this Act;

13 (2) the amount collected for the fiscal year ending June 30, 2024, estimated to
14 be \$6,480,000, from the surcharge levied under AS 43.55.300; and

15 (3) the amount collected for the fiscal year ending June 30, 2024, estimated to
16 be \$6,300,000, from the surcharge levied under AS 43.40.005.

17 (e) The following amounts are appropriated to the oil and hazardous substance release
18 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
19 and response fund (AS 46.08.010(a)) from the following sources:

20 (1) the balance of the oil and hazardous substance release response mitigation
21 account (AS 46.08.025(b)) in the general fund on June 30, 2024, estimated to be \$700,000,
22 not otherwise appropriated by this Act; and

23 (2) the amount collected for the fiscal year ending June 30, 2024, from the
24 surcharge levied under AS 43.55.201, estimated to be \$1,620,000.

25 (f) The unexpended and unobligated balance on June 30, 2024, estimated to be
26 \$978,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
27 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
28 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
29 administrative fund (AS 46.03.034).

30 (g) The unexpended and unobligated balance on June 30, 2024, estimated to be
31 \$800,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))

1 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
2 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
3 water administrative fund (AS 46.03.038).

4 (h) An amount equal to the interest earned on amounts in the special aviation fuel tax
5 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2025, is appropriated to the
6 special aviation fuel tax account (AS 43.40.010(e)).

7 (i) An amount equal to the revenue collected from the following sources during the
8 fiscal year ending June 30, 2025, estimated to be \$1,172,688, is appropriated to the fish and
9 game fund (AS 16.05.100):

10 (1) range fees collected at shooting ranges operated by the Department of Fish
11 and Game (AS 16.05.050(a)(15)), estimated to be \$480,000;

12 (2) receipts from the sale of waterfowl conservation stamp limited edition
13 prints (AS 16.05.826(a)), estimated to be \$3,000;

14 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
15 estimated to be \$130,000; and

16 (4) fees collected at hunter, boating, and angling access sites managed by the
17 Department of Natural Resources, division of parks and outdoor recreation, under a
18 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$559,688.

19 (j) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
20 year ending June 30, 2025, estimated to be \$30,000, is appropriated from the mine
21 reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund
22 operating account (AS 37.14.800(a)).

23 (k) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
24 to be \$218,500, is appropriated to the education endowment fund (AS 43.23.220).

25 (l) The unexpended and unobligated balance of the large passenger vessel gaming and
26 gambling tax account (AS 43.35.220) on June 30, 2025, estimated to be \$20,181,000 is
27 appropriated to the general fund.

28 (m) The sum of \$5,000,000 is appropriated from the general fund to the renewable
29 energy grant fund (AS 42.45.045).

30 (n) The sum of \$100,000 is appropriated from general fund program receipts collected
31 by the Department of Administration, division of motor vehicles, to the abandoned motor

vehicle fund (AS 28.11.110) for the purpose of removing abandoned vehicles from highways, vehicular ways or areas, and public property.

(o) The amount received by the Alaska Commission on Postsecondary Education as repayment for WWAMI medical education program loans, estimated to be \$575,000, is appropriated to the Alaska higher education investment fund (AS 37.14.750).

* **Sec. 44. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$59,149,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution under AS 39.35.280 for the fiscal year ending June 30, 2025.

(b) The sum of \$123,358,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the teachers' retirement system as an additional state contribution under AS 14.25.085 for the fiscal year ending June 30, 2025.

(c) The sum of \$1,340,000 is appropriated from the general fund to the Department of Administration to pay benefit payments to eligible members and survivors of eligible members earned under the elected public officers' retirement system for the fiscal year ending June 30, 2025.

* **Sec. 45. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the monetary terms for the fiscal year ending June 30, 2025, of the following ongoing collective bargaining agreements, including the monetary terms of any letters of agreement:

(1) Alaska State Employees Association, for the general government unit;

(2) Alaska Vocational Technical Center Teachers' Association, National Education Association, representing the employees of the Alaska Vocational Technical Center;

(3) Marine Engineers' Beneficial Association, representing licensed engineers employed by the Alaska marine highway system;

(4) International Organization of Masters, Mates, and Pilots, representing the masters, mates, and pilots unit;

(5) Confidential Employees Association, representing the confidential unit;

(6) Teachers' Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High School;

(7) Inlandboatmen's Union of the Pacific, Alaska Region, representing the unlicensed marine unit;

(8) Public Safety Employees Association, representing the regularly commissioned public safety officers unit.

(b) The operating budget appropriations made to the University of Alaska in sec. 1 of this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2025, for university employees who are not members of a collective bargaining unit and to implement the monetary terms for the fiscal year ending June 30, 2025, of the following collective bargaining agreements:

(1) United Academic - Adjuncts - American Association of University Professors, American Federation of Teachers;

(2) United Academics - American Association of University Professors, American Federation of Teachers;

(3) Fairbanks Firefighters Union, IAFF Local 1324;

(4) Alaska Higher Education Crafts and Trades Employees, Local 6070.

(c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

(d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

* **Sec. 46. SHARED TAXES AND FEES.** (a) An amount equal to the salmon enhancement tax collected under AS 43.76.001 - 43.76.028 in calendar year 2023, estimated to be

1 \$3,495,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from
2 the general fund to the Department of Commerce, Community, and Economic Development
3 for payment in the fiscal year ending June 30, 2025, to qualified regional associations
4 operating within a region designated under AS 16.10.375.

5 (b) An amount equal to the seafood development tax collected under AS 43.76.350 -
6 43.76.399 in calendar year 2023, estimated to be \$2,761,000, and deposited in the general
7 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of
8 Commerce, Community, and Economic Development for payment in the fiscal year ending
9 June 30, 2025, to qualified regional seafood development associations for the following
10 purposes:

11 (1) promotion of seafood and seafood by-products that are harvested in the
12 region and processed for sale;

13 (2) promotion of improvements to the commercial fishing industry and
14 infrastructure in the seafood development region;

15 (3) establishment of education, research, advertising, or sales promotion
16 programs for seafood products harvested in the region;

17 (4) preparation of market research and product development plans for the
18 promotion of seafood and their by-products that are harvested in the region and processed for
19 sale;

20 (5) cooperation with the Alaska Seafood Marketing Institute and other public
21 or private boards, organizations, or agencies engaged in work or activities similar to the work
22 of the organization, including entering into contracts for joint programs of consumer
23 education, sales promotion, quality control, advertising, and research in the production,
24 processing, or distribution of seafood harvested in the region;

25 (6) cooperation with commercial fishermen, fishermen's organizations,
26 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial
27 Technology Center, state and federal agencies, and other relevant persons and entities to
28 investigate market reception to new seafood product forms and to develop commodity
29 standards and future markets for seafood products.

30 (c) An amount equal to the dive fishery management assessment collected under
31 AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2024, estimated to be

\$163,000, and deposited in the general fund is appropriated from the general fund to the Department of Fish and Game for payment in the fiscal year ending June 30, 2025, to the qualified regional dive fishery development association in the administrative area where the assessment was collected.

(d) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2025:

REVENUE SOURCE	FISCAL YEAR COLLECTED	ESTIMATED AMOUNT
Fisheries business tax (AS 43.75)	2024	\$16,350,000
Fishery resource landing tax (AS 43.77)	2024	5,087,000
Electric and telephone cooperative tax (AS 10.25.570)	2025	4,377,000
Liquor license fee (AS 04.11)	2025	746,000
Cost recovery fisheries (AS 16.10.455)	2025	0

(e) The amount necessary to refund to local governments the full amount of an aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30, 2025, estimated to be \$161,000, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

(f) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2024 according to AS 43.52.230(b), estimated to be \$26,654,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2025.

(g) If the amount in the commercial vessel passenger tax account (AS 43.52.230(a)) that is derived from the tax collected under AS 43.52.220 in calendar year 2024 is less than the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2024 according to AS 43.52.230(b), the appropriation made in (f) of this section shall be reduced in proportion to the amount of the shortfall.

* **Sec. 47. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING**

1 SYSTEM. The appropriation to each department under this Act for the fiscal year ending
2 June 30, 2025, is reduced to reverse negative account balances in amounts of \$1,000 or less
3 for the department in the state accounting system for each prior fiscal year in which a negative
4 account balance of \$1,000 or less exists.

5 * **Sec. 48. STATUTORY BUDGET RESERVE FUND.** If the unrestricted state revenue
6 available for appropriation in fiscal year 2025 is insufficient to cover the general fund
7 appropriations that take effect in fiscal year 2025, the amount necessary to balance revenue
8 and general fund appropriations that take effect in fiscal year 2025 or to prevent a cash
9 deficiency in the general fund in fiscal year 2025 is appropriated to the general fund from the
10 budget reserve fund (AS 37.05.540(a)).

11 * **Sec. 49. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget
12 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2024 that are
13 made from subfunds and accounts of the operating general fund by operation of art. IX, sec.
14 17(d), Constitution of the State of Alaska, to repay appropriations from the budget reserve
15 fund are appropriated from the budget reserve fund to the subfunds and accounts from which
16 those funds were transferred.

17 (b) If, after the appropriation made in sec. 48 of this Act, the unrestricted state
18 revenue available for appropriation in fiscal year 2025 is insufficient to cover the general fund
19 appropriations that take effect in fiscal year 2025, the amount necessary to balance revenue
20 and general fund appropriations that take effect in fiscal year 2025 or to prevent a cash
21 deficiency in the general fund in fiscal year 2025 is appropriated to the general fund from the
22 budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

23 (c) The appropriations made in (a) and (b) of this section are made under art. IX, sec.
24 17(c), Constitution of the State of Alaska.

25 * **Sec. 50.** Section 55(b), ch. 1, FSSLA 2023, is repealed.

26 * **Sec. 51. LAPSE OF APPROPRIATIONS.** The appropriations made in secs. 22(b), 27(a),
27 (b), (c)(1), and (d), 29(c) - (e), 36(a), 40(b) and (c), 42, 43(a) - (k) and (m) - (o), and 44(a) and
28 (b) of this Act are for the capitalization of funds and do not lapse.

29 * **Sec. 52. RETROACTIVITY.** (a) The appropriations made in sec. 1 of this Act that
30 appropriate either the unexpended and unobligated balance of specific fiscal year 2024
31 program receipts or the unexpended and unobligated balance on June 30, 2024, of a specified

1 account are retroactive to June 30, 2024, solely for the purpose of carrying forward a prior
2 fiscal year balance.

3 (b) Sections 7 - 9, 13(a), 14, 15(a), 16, 17, and 19(a) of this Act are retroactive to
4 May 15, 2024.

5 (c) Sections 10 - 12, 13(b), 15(b) - (r), 18, 19(b), 20 - 22, 41(d), 43(d) and (e), and 50
6 of this Act are retroactive to June 30, 2024.

7 (d) Sections 1 - 3, 23 - 35, 36(a), 37 - 40, 41(a) - (c), 42, 43(a) - (c) and (f) - (o), 44 -
8 49, 51, and 53 of this Act are retroactive to July 1, 2024.

9 * **Sec. 53. CONTINGENCIES.** (a) The appropriations made in sec. 1 of this Act for the
10 payment of a bonus to an employee in the executive branch of the state government who is a
11 member of a collective bargaining unit established under the authority of AS 23.40.070 -
12 23.40.260 (Public Employment Relations Act) but for which the state and applicable
13 bargaining unit of the employee have not yet entered into a letter of agreement under
14 AS 23.40.070 - 23.40.260 are contingent on the following:

15 (1) the state and the applicable bargaining unit of the employee entering into a
16 letter of agreement under AS 23.40.070 - 23.40.260 for the bonus; and

17 (2) the Office of the Governor, office of management and budget, satisfying
18 the requirements of sec. 28(b)(1) of this Act.

19 (b) The appropriation made in sec. 33(e) of this Act is contingent on passage by the
20 Thirty-Third Alaska State Legislature and enactment into law of a version of House Bill 219
21 or a similar bill that repeals the assistive technology loan guarantee fund (AS 23.15.125).

22 * **Sec. 54.** Section 52 of this Act takes effect immediately under AS 01.10.070(c).

23 * **Sec. 55.** Sections 7 - 9, 13(a), 14, 15(a), 16, 17, and 19(a) of this Act take effect May 15,
24 2024.

25 * **Sec. 56.** Sections 10 - 12, 13(b), 15(b) - (r), 18, 19(b), 20 - 22, 41(d), 43(d) and (e), and 50
26 of this Act take effect June 30, 2024.

27 * **Sec. 57.** Sections 4 - 6 and 36(b) of this Act take effect January 1, 2025.

28 * **Sec. 58.** Except as provided in secs. 54 - 57 of this Act, this Act takes effect July 1, 2024.