

**2024 Legislature - Operating Budget
Transaction Compare - HFin Structure
Between GovAmd+ and HFin**

**Numbers and Language
Differences**

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services													
Finance													
Recruitment and Retention Incentives to Payroll Staff to Ensure Accurate and Timely Processing of Payroll	GovAmd+	Inc	650.0	650.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
1007 I/A Rcpts (Other) 650.0													
Recruitment and Retention Incentives to Payroll Staff to Ensure Accurate and Timely Processing of Payroll	HFin	Inc	600.0	600.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
1007 I/A Rcpts (Other) 600.0													
Large Screen Monitors for Payroll Section	HFin	Inc	45.0	0.0	0.0	0.0	45.0	0.0	0.0	0.0	0.0	0	0
1004 Gen Fund (UGF) 45.0													
* Allocation Difference *				-5.0	-50.0	0.0	0.0	45.0	0.0	0.0	0.0	0	0
Retirement and Benefits													
L Actuarial Costs Associated with Bills Introduced by the Legislature	GovAmd+	IncM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
1004 Gen Fund (UGF) 0.0													
L Actuarial Costs Associated with Bills Introduced by the Legislature in the Finance Committees	HFin	IncM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
1004 Gen Fund (UGF) 0.0													
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
* * Appropriation Difference **				-5.0	-50.0	0.0	0.0	45.0	0.0	0.0	0.0	0	0
Public Communications Services													
Public Broadcasting - Radio													
HFC 20 - Add \$1.2 million for Public Broadcasting	HFin	Inc	1,200.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,200.0													
* Allocation Difference *				1,200.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0.0	0	0
* * Appropriation Difference **				1,200.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0.0	0	0
Motor Vehicles													
Motor Vehicles													
L Abandoned Motor Vehicle Fund to DMV to Reimburse Munis for the Removal of Abandoned Vehicles (FY25-26)	HFin	Inc	110.0	0.0	0.0	110.0	0.0	0.0	0.0	0.0	0.0	0	0
1273 AbandonVeh (DGF) 110.0													
* Allocation Difference *				110.0	0.0	0.0	110.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference **				110.0	0.0	0.0	110.0	0.0	0.0	0.0	0	0	0
* * * Agency Difference ***				1,305.0	-50.0	0.0	110.0	45.0	0.0	1,200.0	0.0	0	0

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**Numbers and Language
Differences**

Agency: Department of Commerce, Community and Economic Development

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Community and Regional Affairs												
Community and Regional Affairs												
L	FY2025 Alaska Legal Services Corporation 1221 Legal Serv (DGF)	296.5	GovAmd+	IncM	296.5	0.0	0.0	0.0	296.5	0.0	0	0
L	Natural Hazard Planning Assistance for Vulnerable Communities (FY25-FY26) 1108 Stat Desig (Other)	340.0	GovAmd+	MultiYr	340.0	300.0	10.0	30.0	0.0	0.0	0.0	1
L	Natural Hazard Planning Assistance for Vulnerable Communities (FY25-FY27) 1108 Stat Desig (Other)	340.0	HFin	MultiYr	340.0	300.0	10.0	30.0	0.0	0.0	0.0	1
Move Language Appropriation Representing 10% of Court System Filing Fees to the Numbers Section (AS37.05.590) 1221 Legal Serv (DGF)	296.5	HFin	IncM	296.5	0.0	0.0	0.0	0.0	0.0	296.5	0	0
L	Grant to SCTP for Youth Shooting Programs, Based on NRA License Plate Revenue (FY25-26) 1004 Gen Fund (UGF)	16.8	HFin	MultiYr	16.8	0.0	0.0	0.0	0.0	16.8	0.0	0
HFC 25 - Grant to the Municipality of Anchorage: State Match for East 56th Avenue Shelter 1004 Gen Fund (UGF)	4,000.0	HFin	IncOTI	4,000.0	0.0	0.0	0.0	0.0	4,000.0	0.0	0	0
HFC 28 - Grant to Volunteers of America Alaska for Volunteers of America Direct Services (FY2025-FY2026) 1004 Gen Fund (UGF)	1,100.4	HFin	IncT	1,100.4	887.9	0.0	212.5	0.0	0.0	0.0	0	0
* Allocation Difference *		5,117.2		887.9	0.0	212.5	0.0	0.0	3,720.3	296.5	0	0
** Appropriation Difference **		5,117.2		887.9	0.0	212.5	0.0	0.0	3,720.3	296.5	0	0
Alaska Gasline Development Corporation												
Alaska Gasline Development Corporation												
Alaska Gasline Development Corporation Annual Operating Costs 1004 Gen Fund (UGF)	3,086.1	HFin	IncOTI	3,086.1	2,486.6	23.8	555.7	20.0	0.0	0.0	0	0
HFC 29 - Remove Funding for the Alaska Gasline Development Corporation 1004 Gen Fund (UGF)	-598.6	HFin	Dec	-598.6	-598.6	0.0	0.0	0.0	0.0	0.0	-2	0
* Allocation Difference *		2,487.5		1,888.0	23.8	555.7	20.0	0.0	0.0	0.0	-2	0
** Appropriation Difference **		2,487.5		1,888.0	23.8	555.7	20.0	0.0	0.0	0.0	-2	0
*** Agency Difference ***		7,604.7		2,775.9	23.8	768.2	20.0	0.0	3,720.3	296.5	-2	0

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**Numbers and Language
Differences**

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
K-12 Aid to School Districts														
Additional Foundation Funding														
L HFC 5 - Additional Foundation Funding to Ensure Minimum Funding Equivalent to \$680 BSA Increase	HFin	Cntrngt	174,663.5	0.0	0.0	0.0	0.0	0.0	174,663.5	0.0	0	0	0	
1004 Gen Fund (UGF) 174,663.5														
* Allocation Difference *			174,663.5	0.0	0.0	0.0	0.0	0.0	174,663.5	0.0	0	0	0	
** Appropriation Difference **			174,663.5	0.0	0.0	0.0	0.0	0.0	174,663.5	0.0	0	0	0	
Education Support and Admin Services														
Executive Administration														
Add Administrative Assistant 2 for Administrative Support in the Commissioner's Office	GovAmd+	Inc	84.9	84.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 42.5														
1007 I/A Rcpts (Other) 42.4														
* Allocation Difference *			-84.9	-84.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Student and School Achievement														
L Alaska Resource Education Grant for Statewide Workforce Development Initiatives (FY2025-FY2026)	GovAmd+	MultiYr	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0	0
1004 Gen Fund (UGF) 1,000.0														
L HFC 4 - Alaska Resource Education Grant for Statewide Workforce Development (FY2025-FY2026)	HFin	MultiYr	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0	0
1102 ALDEA Rcpt (Other) 1,000.0														
HFC 1 - Add Funding for Alaska Autism Resource Center	HFin	Inc	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0	0
1037 GF/MH (UGF) 50.0														
* Allocation Difference *			50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0	0
Career and Technical Education														
Coding in Minecraft Program for School Districts to Meet Computer Science Education Initiative	GovAmd+	Inc	1,200.0	0.0	0.0	1,200.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,200.0														
* Allocation Difference *			-1,200.0	0.0	0.0	-1,200.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alyeska Reading Academy and Institute														
HFC 30 - Delete Funding for Alyeska Reading Academy and Institute	HFin	Dec	-5,000.0	-1,140.5	-44.6	-708.0	-1,115.0	0.0	-1,991.9	0.0	-7	-2	-3	
1004 Gen Fund (UGF) -5,000.0														
HFC 30 - Remove ARAI Salary Adjustment	HFin	Dec	-31.6	-31.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -31.6														

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**Numbers and Language
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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support and Admin Services (continued)													
Alyeska Reading Academy and Institute (continued)													
* Allocation Difference *			-5,031.6	-1,172.1	-44.6	-708.0	-1,115.0	0.0	-1,991.9	0.0	-7	-2	-3
Early Learning Coordination													
Increase Head Start Grants to Provide Grantees with Additional Matching Funds	HFin	Inc	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
1004 Gen Fund (UGF) 5,000.0													
HFC 33 - Increase Head Start Grants to Provide Grantees with Additional Matching Funds	HFin	Inc	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1004 Gen Fund (UGF) 200.0													
* Allocation Difference *			5,200.0	0.0	0.0	0.0	0.0	0.0	5,200.0	0.0	0	0	0
** Appropriation Difference **			-1,066.5	-1,257.0	-44.6	-1,908.0	-1,115.0	0.0	3,258.1	0.0	-8	-2	-3
Alaska State Council on the Arts													
Alaska State Council on the Arts													
Increase General Fund Match for National Endowment for the Arts Grants	HFin	Inc	145.3	0.0	0.0	0.0	0.0	0.0	145.3	0.0	0	0	0
1003 GF/Match (UGF) 145.3													
* Allocation Difference *			145.3	0.0	0.0	0.0	0.0	0.0	145.3	0.0	0	0	0
** Appropriation Difference **			145.3	0.0	0.0	0.0	0.0	0.0	145.3	0.0	0	0	0
*** Agency Difference ***			173,742.3	-1,257.0	-44.6	-1,908.0	-1,115.0	0.0	178,066.9	0.0	-8	-2	-3

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**Numbers and Language
Differences**

Agency: Department of Family and Community Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Children's Services													
Family Preservation													
Increase Support for People First Initiative Grants		HFin	Inc	100.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1004 Gen Fund (UGF)	100.0												
* Allocation Difference *				100.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
** Appropriation Difference **				100.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
Departmental Support Services													
Coordinated Health and Complex Care													
Small Group Home Placements for Stabilized Clients with Complex Needs		GovAmd+	Inc	750.0	0.0	0.0	0.0	0.0	750.0	0.0	0	0	0
1004 Gen Fund (UGF)	750.0												
Small Group Home Placements for Stabilized Clients with Complex Needs (FY25-FY28)		HFin	IncT	750.0	0.0	0.0	0.0	0.0	750.0	0.0	0	0	0
1004 Gen Fund (UGF)	750.0												
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***				100.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Central Region Fisheries Management													
Support for Upper Cook Inlet Salmon Test Fishery	HFin	Inc	150.0	110.0	0.0	5.0	35.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 150.0	HFin	IncT	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
Coho Salmon Genetic Testing of Upper Cook Inlet Commercial Harvest (FY25-FY30)													
1004 Gen Fund (UGF) 300.0	HFin	Inc	85.0	85.0	0.0	0.0	0.0	0.0	0.0	0.0	0	3	0
Add Three Seasonal Fish and Wildlife Tech Positions to Support the Chelatna Lake Weir													
1004 Gen Fund (UGF) 85.0	HFin	IncOTI	45.0	0.0	0.0	10.0	10.0	25.0	0.0	0.0	0	0	0
One-Time Startup Costs Associated with the Chelatna Lake Weir													
1004 Gen Fund (UGF) 45.0	HFin	Inc	375.0	220.0	10.0	25.0	100.0	20.0	0.0	0.0	0	3	0
Add Three Seasonal Fish and Wildlife Tech Positions for a Susitna River Sockeye Salmon Mark/Recapture Abundance Estimate													
1004 Gen Fund (UGF) 375.0	HFin	IncOTI	125.0	0.0	0.0	9.0	10.0	106.0	0.0	0.0	0	0	0
One-Time Startup Costs Associated with the Susitna River Sockeye Salmon Mark/Recapture Abundance Estimate													
1004 Gen Fund (UGF) 125.0	HFin	Inc	77.0	77.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			1,157.0	492.0	10.0	349.0	155.0	151.0	0.0	0.0	0	6	0
Commercial Fisheries Entry Commission													
L Contract Services for Tech Upgrade for In-House Applications (FY2025-FY2026)	GovAmd+	MultiYr	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rpts (DGF) 300.0	GovAmd+	Dec	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
Eliminate Temporary Increment for Contract Services for Tech Upgrade for In-House Applications (FY2024-FY2027)													
1201 CFEC Rpts (DGF) -150.0													
* Allocation Difference *			-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,007.0	492.0	10.0	199.0	155.0	151.0	0.0	0.0	0	6	0
Anchorage and Fairbanks Hatcheries													
Anchorage and Fairbanks Hatcheries													
Sport Fish Hatcheries Utility Cost Increases	GovAmd+	Inc	350.0	0.0	0.0	350.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 350.0	HFin	Inc	350.0	0.0	0.0	350.0	0.0	0.0	0.0	0.0	0	0	0
Sport Fish Hatcheries Utility Cost Increases													
1002 Fed Rpts (Fed) 350.0													

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**Numbers and Language
Differences**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Anchorage and Fairbanks Hatcheries (continued)													
Anchorage and Fairbanks Hatcheries (continued)													
Fund Source Change to Leverage Available Federal Dingell-Johnson Funding for Sport Fish	HFin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hatchery Operations													
1002 Fed Rcpts (Fed) 5,000.0													
1004 Gen Fund (UGF) -5,000.0													
Technical Correction to Address Negative Line Item	HFin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
1002 Fed Rcpts (Fed) -58.5													
1004 Gen Fund (UGF) 58.5													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
* * Appropriation Difference * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Wildlife Conservation													
Wildlife Conservation													
Add Two Natural Resource Specialists (11- #019, 11-#020) for Statehood Defense in Federal Subsistence Board Arena	GovAmd+	Inc	300.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0
1007 I/A Rcpts (Other) 300.0													
* Allocation Difference *			-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0
* * Appropriation Difference * *			-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0
Statewide Support Services													
Commissioner's Office													
L Federal Funds Received for Fisheries Disasters (FY25-26)	HFin	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
1108 Stat Desig (Other) 0.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
* * Appropriation Difference * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Subsistence Research & Monitoring													
State Subsistence Research													
Add Two Natural Resource Specialists (11- #019, 11-#020) for Statehood Defense in Federal Subsistence Board Arena	HFin	Inc	300.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0
1007 I/A Rcpts (Other) 300.0													
Restore Director Position to Re-establish Subsistence as a Division	HFin	Inc	250.0	200.0	30.0	15.0	5.0	0.0	0.0	0.0	0.0	1	0
1004 Gen Fund (UGF) 250.0													
* Allocation Difference *			550.0	500.0	30.0	15.0	5.0	0.0	0.0	0.0	0.0	3	0
* * Appropriation Difference * *			550.0	500.0	30.0	15.0	5.0	0.0	0.0	0.0	0.0	3	0
*** Agency Difference ***			1,257.0	692.0	40.0	214.0	160.0	151.0	0.0	0.0	0.0	1	6

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Numbers and Language Differences

Agency: Department of Health

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health													
Behavioral Health Treatment and Recovery Grants													
Reverse: Replace Restorative Justice Account Authority with General Funds	HFin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
1004 Gen Fund (UGF) -99.1													
1171 Rest Just (Other) 99.1													
MH Trust: Crisis Now Continuum of Care Crisis Stabilization Grants (FY25-FY26)	HFin	IncT	500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
1037 GF/MH (UGF) 500.0													
HFC 1 - Add Funding for Crisis Now: Mobile Crisis Response/Crisis Stabilization Grant (FY25-FY26)	HFin	IncT	500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
1037 GF/MH (UGF) 500.0													
* Allocation Difference *			1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
Alcohol Safety Action Program (ASAP)													
Reduce Unrestricted General Funds for Grants	HFin	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
1004 Gen Fund (UGF) -200.0													
* Allocation Difference *			-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
** Appropriation Difference **			800.0	0.0	0.0	0.0	0.0	0.0	800.0	0.0	0	0	0
Health Care Services													
Catastrophic and Chronic Illness Assistance (AS 47.08)													
Remove Funding for Catastrophic and Chronic Illness Assistance	HFin	Dec	-153.9	0.0	0.0	0.0	0.0	0.0	-153.9	0.0	0	0	0
1004 Gen Fund (UGF) -153.9													
* Allocation Difference *			-153.9	0.0	0.0	0.0	0.0	0.0	-153.9	0.0	0	0	0
** Appropriation Difference **			-153.9	0.0	0.0	0.0	0.0	0.0	-153.9	0.0	0	0	0
Public Assistance													
Adult Public Assistance													
Reduce General Fund Match for Grants	HFin	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
1003 GF/Match (UGF) -500.0													
* Allocation Difference *			-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
Child Care Benefits													
HFC 59 - Child Care Grant Program Funding for Place-based and Home-based Child Care Centers	HFin	IncOTI	7,500.0	0.0	0.0	0.0	0.0	0.0	7,500.0	0.0	0	0	0
1004 Gen Fund (UGF) 7,500.0													
* Allocation Difference *			7,500.0	0.0	0.0	0.0	0.0	0.0	7,500.0	0.0	0	0	0
General Relief Assistance													
Reduce Unrestricted General Funds for Grants	HFin	Dec	-80.0	0.0	0.0	0.0	0.0	0.0	-80.0	0.0	0	0	0
1004 Gen Fund (UGF) -80.0													

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**Numbers and Language
Differences**

Agency: Department of Health

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Assistance (continued)													
General Relief Assistance (continued)													
* Allocation Difference *			-80.0	0.0	0.0	0.0	0.0	0.0	-80.0	0.0	0	0	0
Permanent Fund Dividend Hold Harmless													
Reduce Available Funding for Benefit Payments													
1050 PFD Fund (Other)			-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
* Allocation Difference *			-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
** Appropriation Difference **			5,920.0	0.0	0.0	0.0	0.0	0.0	5,920.0	0.0	0	0	0
Public Health													
Nursing													
Adopt Recommendations in the Alaska													
Tuberculosis Elimination Plan (FY25-FY30)													
1003 GF/Match (UGF)			105.0	0.0	50.0	0.0	55.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			105.0	0.0	50.0	0.0	55.0	0.0	0.0	0.0	0	0	0
Emergency Programs													
MH Trust: Crisis Now Continuum of Care Crisis													
Services Grants (EMS/BH Mobile Integrated													
Teams)													
1037 GF/MH (UGF)			250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
HFC 1 - Add Funding for Comprehensive													
Program Planning Coordinator (FY25-FY28)													
1037 GF/MH (UGF)			75.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			325.0	75.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
Epidemiology													
Support Efforts to Eliminate Congenital Syphilis													
1003 GF/Match (UGF)			2,047.0	470.0	0.0	1,100.0	27.0	0.0	450.0	0.0	0	0	0
Support Efforts to Eliminate Congenital Syphilis													
(FY25-FY30)													
1003 GF/Match (UGF)			1,200.0	470.0	0.0	310.0	20.0	0.0	400.0	0.0	0	0	0
Adopt Recommendations in the Alaska													
Tuberculosis Elimination Plan (FY25-FY30)													
1003 GF/Match (UGF)			350.0	0.0	0.0	250.0	100.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-497.0	0.0	0.0	-540.0	93.0	0.0	-50.0	0.0	0	0	0
Public Health Laboratories													
Adopt Recommendations in the Alaska													
Tuberculosis Elimination Plan (FY25-FY30)													
1003 GF/Match (UGF)			45.0	0.0	0.0	0.0	45.0	0.0	0.0	0.0	0	0	0
Support Efforts to Eliminate Congenital Syphilis													
(FY25-FY30)													
1003 GF/Match (UGF)			300.0	100.0	0.0	0.0	200.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Health

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Health (continued)													
Public Health Laboratories (continued)													
* Allocation Difference *			345.0	100.0	0.0	0.0	245.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			278.0	175.0	50.0	-540.0	393.0	0.0	200.0	0.0	0	0	0
Senior and Disabilities Services													
Senior and Disabilities Community Based Grants													
HFC 54 - Increase Funding for Adult Day Services	HFin	IncOTI	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1004 Gen Fund (UGF) 2,000.0													
* Allocation Difference *			2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
General Relief/Temporary Assisted Living													
Increase Daily Rate for General Relief/Temporary Assisted Living Payments	HFin	Inc	821.5	0.0	0.0	0.0	0.0	0.0	821.5	0.0	0	0	0
1004 Gen Fund (UGF) 821.5													
* Allocation Difference *			821.5	0.0	0.0	0.0	0.0	0.0	821.5	0.0	0	0	0
Governor's Council on Disabilities and Special Education													
HFC 1 - Add Personal Services Funding for the Governor's Council on Disabilities and Special Education Joint Staffing	HFin	IncM	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF) 50.0													
* Allocation Difference *			50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,871.5	50.0	0.0	0.0	0.0	0.0	2,821.5	0.0	0	0	0
Departmental Support Services													
Commissioner's Office													
Maintain Health Information Exchange Operations	HFin	Inc	1,870.0	0.0	0.0	1,870.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 935.0													
1003 GF/Match (UGF) 935.0													
* Allocation Difference *			1,870.0	0.0	0.0	1,870.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,870.0	0.0	0.0	1,870.0	0.0	0.0	0.0	0.0	0	0	0
Medicaid Services													
Medicaid Services													
Correct Line Item for Medicaid Rate Increases from Capital Outlay to Grants and Benefits	HFin	LIT	0.0	0.0	0.0	0.0	0.0	0.0	-314,730.2	314,730.2	0.0	0	0
Reduce General Fund Match for Medicaid Rate Increases	HFin	Dec	-10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0.0	0	0
1003 GF/Match (UGF) -10,000.0													

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**Numbers and Language
Differences**

Agency: Department of Health

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Medicaid Services (continued)													
Medicaid Services (continued)													
L FY25 Open-Ended Federal Receipt Authority for Medicaid	GovAmd+	IncM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 0.0													
Remove Funding Associated with Abortions	HFin	Dec	-90.7	0.0	0.0	0.0	0.0	0.0	-90.7	0.0	0	0	0
1004 Gen Fund (UGF) -90.7													
HFC 7 - Autism Services Inflation Adjustment	HFin	Inc	518.3	0.0	0.0	0.0	0.0	0.0	518.3	0.0	0	0	0
1002 Fed Rcpts (Fed) 268.2													
1003 GF/Match (UGF) 250.1													
* Allocation Difference *			-9,572.4	0.0	0.0	0.0	0.0	-314,730.2	305,157.8	0.0	0	0	0
** Appropriation Difference **			-9,572.4	0.0	0.0	0.0	0.0	-314,730.2	305,157.8	0.0	0	0	0
*** Agency Difference ***			2,013.2	225.0	50.0	1,330.0	393.0	-314,730.2	314,745.4	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Labor and Workforce Development

Vocational Rehabilitation

Special Projects

L HFC 65 - Reappropriate Unobligated and
Unexpended Balance of the Assistive
Technology Loan Guarantee Fund
1274 Other Temp (Other) 446.8

*** Allocation Difference ***
**** Appropriation Difference ****
***** Agency Difference *****

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
	HFin	Cntngt	446.8	0.0	0.0	446.8	0.0	0.0	0.0	0.0	0	0
			446.8	0.0	0.0	446.8	0.0	0.0	0.0	0	0	0
			446.8	0.0	0.0	446.8	0.0	0.0	0.0	0	0	0
			446.8	0.0	0.0	446.8	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
First Judicial District													
Reduce One Graduate Intern 2 Position for Criminal Division Internship Program	HFin	Dec	-22.1	-22.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
1004 Gen Fund (UGF)			-22.1										
* Allocation Difference *				-22.1	-22.1	0.0	0.0	0.0	0.0	0.0	0.0	0	-1
Third Judicial District: Anchorage													
Reduce Three Graduate Intern 2 Positions for Criminal Division Internship Program	HFin	Dec	-64.1	-64.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-3
1004 Gen Fund (UGF)			-64.1										
* Allocation Difference *				-64.1	-64.1	0.0	0.0	0.0	0.0	0.0	0.0	0	-3
Third Judicial District: Outside Anchorage													
Reduce Four Graduate Intern 2 Positions for Criminal Division Internship Program	HFin	Dec	-96.7	-96.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-4
1004 Gen Fund (UGF)			-96.7										
* Allocation Difference *				-96.7	-96.7	0.0	0.0	0.0	0.0	0.0	0.0	0	-4
Fourth Judicial District													
Reduce Three Graduate Intern 2 Positions for Criminal Division Internship Program	HFin	Dec	-72.6	-72.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-3
1004 Gen Fund (UGF)			-72.6										
* Allocation Difference *				-72.6	-72.6	0.0	0.0	0.0	0.0	0.0	0.0	0	-3
Criminal Appeals/Special Litigation													
HFC 66 - Reduce Funding and Positions for Investigative Grand Jury Proceedings	HFin	Dec	-278.2	-211.4	-7.3	-49.5	-10.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-278.2										
* Allocation Difference *				-278.2	-211.4	-7.3	-49.5	-10.0	0.0	0.0	0.0	-2	0
* * Appropriation Difference **				-533.7	-466.9	-7.3	-49.5	-10.0	0.0	0.0	0.0	-2	0
Civil Division													
Agency Advice & Representation													
Reduce Four Positions for Civil Division Internship/Externship Program	HFin	Dec	-63.1	-63.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-4
1004 Gen Fund (UGF)			-63.1										
* Allocation Difference *				-63.1	-63.1	0.0	0.0	0.0	0.0	0.0	0.0	0	-4
Resource Development & Infrastructure													
Reduce Five Positions for Civil Division Internship/Externship Program	HFin	Dec	-82.3	-82.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-5
1004 Gen Fund (UGF)			-82.3										
* Allocation Difference *				-82.3	-82.3	0.0	0.0	0.0	0.0	0.0	0.0	0	-5

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**Numbers and Language
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Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division (continued)													
Health, Safety & Welfare													
Reduce Four Positions for Civil Division Internship/Externship Program	HFin	Dec	-63.1	-63.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-4
1004 Gen Fund (UGF) -63.1													
Rename Protective Legal Services and Support to Health, Safety & Welfare	HFin	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
* Allocation Difference *			-63.1	-63.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-4
Government Services													
Remove Chargeback to Clients and Replace Interagency Receipt Authority for Regulation Review	GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
1004 Gen Fund (UGF) 448.0													
1007 I/A Rcpts (Other) -448.0													
Reduce Five Positions for Civil Division Internship/Externship Program	HFin	Dec	-69.5	-69.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-5
1004 Gen Fund (UGF) -69.5													
* Allocation Difference *			-69.5	-69.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-5
Deputy Attorney General's Office													
Increase for Statehood Defense (FY25-FY27)	GovAmd+	IncT	2,018.0	0.0	0.0	2,018.0	0.0	0.0	0.0	0.0	0.0	0	0
1004 Gen Fund (UGF) 2,018.0													
Increase for Statehood Defense (FY25-FY27)	HFin	IncT	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0.0	0	0
1004 Gen Fund (UGF) 1,500.0													
HFC 67 - Decrement \$1.5 Million IncT for Statehood Defense (FY25-FY27) and Replace with \$1 Million IncT	HFin	Dec	-1,500.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0.0	0.0	0	0
1004 Gen Fund (UGF) -1,500.0													
HFC 67 - Increase for Statehood Defense (FY25-FY27)	HFin	IncT	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0	0
1004 Gen Fund (UGF) 1,000.0													
* Allocation Difference *			-1,018.0	0.0	0.0	-1,018.0	0.0	0.0	0.0	0.0	0.0	0	0
** Appropriation Difference **			-1,296.0	-278.0	0.0	-1,018.0	0.0	0.0	0.0	0.0	0.0	0	-18
*** Agency Difference ***			-1,829.7	-744.9	-7.3	-1,067.5	-10.0	0.0	0.0	0.0	0.0	-2	-29

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**Numbers and Language
Differences**

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs													
Office of the Commissioner													
HFC 7 - Remove Alaska Tuition Assistance for Alaska National Guard and Naval Militia Members	HFin	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0.0	0	0
1004 Gen Fund (UGF)			-200.0										
* Allocation Difference *				-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0
Veterans' Services													
Increase Funding for Veterans Service Officers and Add One New Officer	HFin	Inc	186.0	186.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
1004 Gen Fund (UGF)			186.0										
* Allocation Difference *				186.0	186.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
* * Appropriation Difference * *				-14.0	186.0	0.0	-200.0	0.0	0.0	0.0	0.0	1	0
* * * Agency Difference * * *				-14.0	186.0	0.0	-200.0	0.0	0.0	0.0	0.0	1	0

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**Numbers and Language
Differences**

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire Suppression, Land & Water Resources													
Geological & Geophysical Surveys													
Conduct Research on Geothermal Energy Potential in Alaska	GovAmd+	Inc	1,000.0	400.0	10.0	550.0	40.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF) 1,000.0													
Conduct Research on Geothermal Energy Potential in Alaska (FY25-FY27)	HFin	IncT	1,000.0	400.0	10.0	550.0	40.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF) 1,000.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Parks & Outdoor Recreation													
Parks Management & Access													
Add Park Ranger 1 and Park Specialist to Improve Management of Delta Area State Park Units	GovAmd+	Inc	210.0	185.0	0.0	7.0	18.0	0.0	0.0	0.0	2	0	0
1005 GF/Prgm (DGF) 210.0													
Add Two Park Specialist Positions to Improve Management of Delta Area State Park Units	HFin	Inc	199.0	174.0	0.0	7.0	18.0	0.0	0.0	0.0	2	0	0
1005 GF/Prgm (DGF) 199.0													
HFC 72 - Increase Funding for Improvements within Chugach State Park.	HFin	Inc	341.0	269.0	0.0	42.0	5.0	0.0	25.0	0.0	2	0	2
1200 VehRntlTax (DGF) 341.0													
* Allocation Difference *			330.0	258.0	0.0	42.0	5.0	0.0	25.0	0.0	2	0	2
** Appropriation Difference **			330.0	258.0	0.0	42.0	5.0	0.0	25.0	0.0	2	0	2
*** Agency Difference ***			330.0	258.0	0.0	42.0	5.0	0.0	25.0	0.0	2	0	2

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Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers													
Alaska State Trooper Detachments													
Additional Digital Evidence Management Storage to Provide Increased Access to Evidence Needed for Legal Proceedings		GovAmd+	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0.0	0	0
1004 Gen Fund (UGF) 75.0													
Delete Full-Time Program Manager for Trooper Recruitment		HFin	Dec	-193.3	-156.3	-20.0	-16.0	-1.0	0.0	0.0	0.0	-1	0
1004 Gen Fund (UGF) -193.3													
L Cost Increases for Law Enforcement Supplies and Equipment (FY25-FY27)		GovAmd+	500.0	0.0	0.0	0.0	500.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 500.0													
Cost Increases for Law Enforcement Supplies and Equipment		HFin	IncOTI	500.0	0.0	0.0	0.0	500.0	0.0	0.0	0.0	0	0
1004 Gen Fund (UGF) 500.0													
* Allocation Difference *					-268.3	-156.3	-20.0	-91.0	-1.0	0.0	0.0	-1	0
Alaska Wildlife Troopers													
L Address Increasing Law Enforcement Supplies and Equipment Costs (FY25-FY27)		GovAmd+	MultiYr	300.0	0.0	0.0	0.0	300.0	0.0	0.0	0.0	0	0
1004 Gen Fund (UGF) 300.0													
Address Increasing Law Enforcement Supplies and Equipment Costs		HFin	IncOTI	300.0	0.0	0.0	0.0	300.0	0.0	0.0	0.0	0	0
1004 Gen Fund (UGF) 300.0													
* Allocation Difference *					0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
** Appropriation Difference **					-268.3	-156.3	-20.0	-91.0	-1.0	0.0	0.0	-1	0
Alaska Police Standards Council													
Alaska Police Standards Council													
Add Full-Time Administrative Investigator 1 to Meet Demand		GovAmd+	Inc	160.0	143.0	0.0	16.0	1.0	0.0	0.0	0.0	1	0
1005 GF/Prgm (DGF) 160.0													
One-Time Startup Costs for New Administrative Investigator 1 Position		GovAmd+	IncOTI	18.4	0.0	0.0	0.0	18.4	0.0	0.0	0.0	0	0
1005 GF/Prgm (DGF) 18.4													
* Allocation Difference *					-178.4	-143.0	0.0	-16.0	-19.4	0.0	0.0	0.0	0
** Appropriation Difference **					-178.4	-143.0	0.0	-16.0	-19.4	0.0	0.0	0.0	0
Victim Services													
Council on Domestic Violence and Sexual Assault													
Reverse: Replace Restorative Justice Account Authority with General Funds		HFin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
1004 Gen Fund (UGF) -99.1													
1171 Rest Just (Other) 99.1													

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Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMF
Victim Services (continued)													
Council on Domestic Violence and Sexual Assault (continued)													
One-Time Grant Support for the Council on Domestic Violence and Sexual Assault	HFin	IncOTI	3,700.0	0.0	0.0	0.0	0.0	0.0	3,700.0	0.0	0	0	0
1004 Gen Fund (UGF) 3,700.0													
HFC 81 - Delete One-Time Increment for CDVSA with the Intent to Add the Appropriation to the Base Budget	HFin	Dec	-3,700.0	0.0	0.0	0.0	0.0	0.0	-3,700.0	0.0	0	0	0
1004 Gen Fund (UGF) -3,700.0													
HFC 81 - Re-instating the \$3.7 Million for CDVSA as an Increment in the Base Budget	HFin	IncM	3,700.0	0.0	0.0	0.0	0.0	0.0	3,700.0	0.0	0	0	0
1004 Gen Fund (UGF) 3,700.0													
* Allocation Difference *			3,700.0	0.0	0.0	0.0	0.0	0.0	3,700.0	0.0	0	0	0
Violent Crimes Compensation Board													
Increase Restorative Justice Account Authority	HFin	Dec	-198.3	0.0	0.0	0.0	0.0	0.0	-198.3	0.0	0	0	0
1220 Crime VCF (Other) -198.3													
* Allocation Difference *			-198.3	0.0	0.0	0.0	0.0	0.0	-198.3	0.0	0	0	0
Victim Services Administration and Support													
HFC 80 - Remove Funding for Administrative Assistant 1 Position	HFin	Dec	-109.3	-92.3	0.0	-16.0	-1.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF) -109.3													
HFC 80 - Remove Funding for Administrative Assistant 1 Position Start-up Costs	HFin	Dec	-18.4	0.0	0.0	0.0	-18.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -18.4													
* Allocation Difference *			-127.7	-92.3	0.0	-16.0	-19.4	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			3,374.0	-92.3	0.0	-16.0	-19.4	0.0	3,501.7	0.0	-1	0	0
Statewide Support													
Commissioner's Office													
HFC 73 - Remove Funding for Department of Law RSA for Criminal Division Attorneys	HFin	Dec	-418.2	0.0	0.0	-418.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -418.2													
HFC 77 - Remove Funding for Criminal Justice Technician 2	HFin	Dec	-142.0	-110.0	0.0	-31.0	-1.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF) -142.0													
HFC 77 - Remove Funding for Criminal Justice Technician 2 Start-up Costs	HFin	Dec	-18.4	0.0	0.0	0.0	-18.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -18.4													
* Allocation Difference *			-578.6	-110.0	0.0	-449.2	-19.4	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-578.6	-110.0	0.0	-449.2	-19.4	0.0	0.0	0.0	-1	0	0
*** Agency Difference ***			2,348.7	-501.6	-20.0	-572.2	-59.2	0.0	3,501.7	0.0	-4	0	0

2024 Legislature - Operating Budget Transaction Compare - HFin Structure Between GovAmd+ and HFin

Numbers and Language Differences

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	
Alaska Mental Health Trust Authority													
Long Term Care Ombudsman Office													
Add Long-Term Care Ombudsman Position		HFin	133.5	133.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1037 GF/MH (UGF)			133.5										
* Allocation Difference *			133.5	133.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			133.5	133.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Alaska Permanent Fund Corporation													
APFC Operations													
Fund 6% Salary Merit Increase and Corresponding Benefit Costs		GovAmd+	920.0	920.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			920.0										
Fund 3% Salary Merit Increase and Corresponding Benefit Costs		HFin	506.0	506.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			506.0										
Increase Incentive Compensation for Investment and Operations Staff		GovAmd+	915.0	915.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			915.0										
Add Incentive Compensation for Operations Staff		HFin	445.0	445.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			445.0										
Reduce Incentive Compensation for Investment Staff		HFin	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			-300.0										
Remove Funding for Travel Between Juneau and Anchorage Offices		HFin	-70.0	0.0	-70.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			-70.0										
Facility Rent, Training and Advisory Support		GovAmd+	56.1	0.0	0.0	56.1	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			56.1										
Remove Additional Anchorage Office Facility Rent Costs		HFin	-3.9	0.0	0.0	-3.9	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			-3.9										
Remove Funding for Furniture, Supplies, and Equipment Purchases Related to Anchorage Office		HFin	-45.0	0.0	0.0	0.0	-45.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			-45.0										
* Allocation Difference *			-1,359.0	-1,184.0	-70.0	-60.0	-45.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,359.0	-1,184.0	-70.0	-60.0	-45.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,225.5	-1,050.5	-70.0	-60.0	-45.0	0.0	0.0	0.0	1	0	0

**2024 Legislature - Operating Budget
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**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

Highways, Aviation and Facilities

Central Region Highways and Aviation

Old Glenn Highway Vegetation Setback	
1004 Gen Fund (UGF)	1,000.0

* Allocation Difference *
** Appropriation Difference **

Marine Highway System (Calendar Year)

Marine Vessel Operations

L HFC 8 - Backstop Funding for Alaska Marine	
Highway Calendar Year 2025 Operations	
1004 Gen Fund (UGF)	20,000.0

* Allocation Difference *
** Appropriation Difference **
*** Agency Difference ***

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
HFin	IncOTI	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
		1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
		1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
HFin	Lang	20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0	0	0
		20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0	0	0
		20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0	0	0
		21,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	20,000.0	0	0	0

**2024 Legislature - Operating Budget
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**Numbers and Language
Differences**

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
Budget Reductions/Additions - Systemwide													
Reduce Alaska Tuition Assistance for Alaska National Guard and Naval Militia Members	GovAmd+	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0.0	0	0
1004 Gen Fund (UGF) -200.0													
Change Fund Source For Property Insurance, Cyber Security, Maintenance and Other Fixed Cost Increases	HFin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
1004 Gen Fund (UGF) 3,900.0													
1048 Univ Rcpt (DGF) -3,900.0													
Fund Source Change for Faculty and Staff Compensation Increases	HFin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
1004 Gen Fund (UGF) 6,100.0													
1048 Univ Rcpt (DGF) -6,100.0													
HFC 9 - Provide Additional Funding for Pilot Programs Related to Teacher Prep and Healthcare	HFin	IncOTI	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
1004 Gen Fund (UGF) 3,000.0													
* Allocation Difference *			3,200.0	0.0	0.0	200.0	0.0	0.0	3,000.0	0.0	0	0	0
Anchorage Campus													
HFC 91 - Improve Campus Public Safety and Physical Security at UAA	HFin	Inc	1,020.0	1,020.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6	0
1004 Gen Fund (UGF) 816.0													
1048 Univ Rcpt (DGF) 204.0													
* Allocation Difference *			1,020.0	1,020.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6	0
Fairbanks Campus													
L HFC 9 - Assist the University of Alaska Fairbanks to Achieve R1 Research Status (FY25-FY27)	HFin	MultiYr	20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0	0	0
1226 High Ed (DGF) 20,000.0													
* Allocation Difference *			20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0	0	0
** Appropriation Difference **			24,220.0	1,020.0	0.0	200.0	0.0	0.0	3,000.0	20,000.0	6	0	0
*** Agency Difference ***			24,220.0	1,020.0	0.0	200.0	0.0	0.0	3,000.0	20,000.0	6	0	0

**2024 Legislature - Operating Budget
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**Numbers and Language
Differences**

Agency: Judiciary

	Column	Trans Type	Total Expenditure	Personal Services			Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System															
Trial Courts															
Facilities Lease Cost Adjustments															
1004 Gen Fund (UGF)															
-53.9															
* Allocation Difference *															
** Appropriation Difference **															
Therapeutic Courts															
Therapeutic Courts															
Juneau Mental Health Court - 50% of Costs for															
Project Coordinator and Probation Officer (Cost															
Share with MH Trust)															
1037 GF/MH (UGF)															
126.1															
HFC 2 - Decrement Juneau Mental Health															
Court-50% Costs for a Project Coordinator and															
Probation Officer															
1037 GF/MH (UGF)															
-126.1															
HFC 2 - Add Funding to the Juneau Mental															
Health Court - 50% of Costs for a Project															
Coordinator and Probation Officer															
1037 GF/MH (UGF)															
126.1															
* Allocation Difference *															
** Appropriation Difference **															
*** Agency Difference ***															

**2024 Legislature - Operating Budget
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Numbers and Language Differences

Agency: Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legislative Council													
Administrative Services													
Increase Program Receipts for Assembly Building Apartments Revenue	HFin	Inc	235.0	0.0	0.0	235.0	0.0	0.0	0.0	0.0	0.0	0	0
1005 GF/Prgm (DGF) 235.0													
Transfer Information and Teleconference Section to Technology and Information Division Allocation	HFin	TrOut	-4,066.4	-3,912.9	-20.0	-93.5	-40.0	0.0	0.0	0.0	-20	-23	-22
1004 Gen Fund (UGF) -4,059.7													
1007 I/A Rcpts (Other) -6.7													
Align Authority with Anticipated Expenditures	HFin	LIT	0.0	-50.0	0.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0
* Allocation Difference *			-3,831.4	-3,962.9	-20.0	191.5	-40.0	0.0	0.0	0.0	-20	-23	-22
Council and Subcommittees													
Funding for Ongoing Litigation for Redistricting Board	HFin	Inc	375.0	0.0	0.0	375.0	0.0	0.0	0.0	0.0	0.0	0	0
1004 Gen Fund (UGF) 375.0													
* Allocation Difference *			375.0	0.0	0.0	375.0	0.0	0.0	0.0	0.0	0.0	0	0
Select Committee on Ethics													
Transition Legislative Secretary Position to Full-Time	HFin	Inc	22.7	22.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1
1004 Gen Fund (UGF) 22.7													
* Allocation Difference *			22.7	22.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1
Office of Victims' Rights													
Correct Allocation Name to "Office of Victims' Rights"	HFin	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislature State Facilities Rent													
Increased Interagency Lease Costs for Legislative Office Space in DOT&PF Facilities	HFin	Inc	90.8	0.0	0.0	90.8	0.0	0.0	0.0	0.0	0.0	0	0
1004 Gen Fund (UGF) 90.8													
* Allocation Difference *			90.8	0.0	0.0	90.8	0.0	0.0	0.0	0.0	0.0	0	0
Technology and Information Services Division													
Transfer Information and Teleconference Section from Administrative Services	HFin	TrIn	4,066.4	3,912.9	20.0	93.5	40.0	0.0	0.0	0.0	20	23	22
1004 Gen Fund (UGF) 4,059.7													
1007 I/A Rcpts (Other) 6.7													
Rename "Integrated Technology Services" Allocation to "Technology and Information Services Division"	HFin	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0

**2024 Legislature - Operating Budget
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**Numbers and Language
Differences**

Agency: Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legislative Council (continued)													
Technology and Information Services Division (continued)													
Replace Reduced Teleconference Revenue with General Funds	HFin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF) 6.7													
1007 I/A Rcpts (Other) -6.7													
* Allocation Difference *			4,066.4	3,912.9	20.0	93.5	40.0	0.0	0.0	0.0	20	23	22
Security Services													
Existing Contracted Security Services at the Anchorage Legislative Office Building	GovAmd+	Inc	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 100.0													
Existing Contracted Security Services at the Anchorage Legislative Office Building	HFin	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 100.0													
Transition One PPT to PFT and Reduce Vacancy Adjustment	HFin	Inc	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1
1004 Gen Fund (UGF) 100.0													
* Allocation Difference *			100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	1	-1	0
** Appropriation Difference **			823.5	-27.3	0.0	850.8	0.0	0.0	0.0	0.0	2	-2	0
Legislative Operating Budget													
Legislators' Allowances													
Move Positions to House and Senate Legislators' Salaries	HFin	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-60	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-60	0	0
House Legislators' Salaries													
Move Positions from Legislators' Allowances	HFin	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	40	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	40	0	0
Senate Legislators' Salaries													
Move Positions from Legislators' Allowances	HFin	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20	0	0
Session Expenses													
Align Authority with Anticipated Expenditures	HFin	LIT	0.0	-147.0	117.0	0.0	30.0	0.0	0.0	0.0	0	0	0
Ensure Sufficient Funding for a 30-Day Special Session	HFin	Inc	581.0	0.0	581.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 581.0													
Align Program Receipts with Anticipated Revenue for Capitol Press Room	HFin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -2.6													
1005 GF/Prgrm (DGF) 2.6													

**2024 Legislature - Operating Budget
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**Numbers and Language
Differences**

Agency: Legislature

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legislative Operating Budget (continued)												
Session Expenses (continued)												
* Allocation Difference *		581.0	-147.0	698.0	0.0	30.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **		581.0	-147.0	698.0	0.0	30.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***		1,404.5	-174.3	698.0	850.8	30.0	0.0	0.0	0.0	2	-2	0

**2024 Legislature - Operating Budget
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**Numbers and Language
Differences**

Agency: State Retirement Payments

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Direct Appropriations to the Judicial Retirement System												
Judicial Retirement System Past Service Costs												
L	GovAmd+	IncM	2,410.0	0.0	0.0	2,410.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,410.0									
* Allocation Difference *			-2,410.0	0.0	0.0	-2,410.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-2,410.0	0.0	0.0	-2,410.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-2,410.0	0.0	0.0	-2,410.0	0.0	0.0	0.0	0	0	0

**2024 Legislature - Operating Budget
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**Numbers and Language
Differences**

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
No Further Appropriation Required														
Alaska Liquefied Natural Gas Project Fund 1235														
L FY2025 Alaska Liquefied Natural Gas Project Fund	GovAmd+	Inc	3,086.1	0.0	0.0	0.0	0.0	0.0	0.0	3,086.1	0	0	0	
1004 Gen Fund (UGF)			3,086.1											
* Allocation Difference *				-3,086.1	0.0	0.0	0.0	0.0	0.0	-3,086.1	0	0	0	
Community Assistance Fund														
L FY2025 Community Assistance Fund Deposit	GovAmd+	Inc	30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0	
1004 Gen Fund (UGF)			2,181.9											
1169 PCE Endow (DGF)			27,818.1											
L Increase FY25 Total Community Assistance Distribution to \$30 Million	HFin	Inc	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0	
1004 Gen Fund (UGF)			10,000.0											
L FY2025 Community Assistance Fund Deposit from PCE Fund Based on FY23 Actual Expenditures	HFin	Inc	30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0	
1169 PCE Endow (DGF)			30,000.0											
L HFC 16 - Make Community Assistance Fund Whole for FY26 Distribution	HFin	Inc	20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0	0	0	
1004 Gen Fund (UGF)			20,000.0											
* Allocation Difference *				30,000.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0	
Disaster Relief Fund														
L HFC 17 - \$15.5 Million in Additional Disaster Relief Fund Capitalization to Reflect Average Annual Spending	HFin	Inc	15,500.0	0.0	0.0	0.0	0.0	0.0	0.0	15,500.0	0	0	0	
1004 Gen Fund (UGF)			15,500.0											
* Allocation Difference *				15,500.0	0.0	0.0	0.0	0.0	0.0	15,500.0	0	0	0	
Public Education Fund														
L Restore Deposit for FY2025 Estimated Foundation Program Expenditures	GovAmd+	IncM	1,145,790.2	0.0	0.0	0.0	0.0	0.0	1,145,790.2	0.0	0	0	0	
1004 Gen Fund (UGF)			1,110,701.3											
1066 Pub School (Other)			35,088.9											
L Deposit for FY2025 Estimated Foundation Program Expenditures, Accounting for Estimated Prior Fund Balance	HFin	IncM	1,138,472.1	0.0	0.0	0.0	0.0	0.0	1,138,472.1	0.0	0	0	0	
1004 Gen Fund (UGF)			1,103,383.2											
1066 Pub School (Other)			35,088.9											
L HFC 15 - Reduce Funding Estimate for K12 Foundation Formula to Align with Prior Fund Balance	HFin	Lang	-2,272.0	0.0	0.0	0.0	0.0	0.0	-2,272.0	0.0	0	0	0	
1004 Gen Fund (UGF)			-2,272.0											
* Allocation Difference *				-9,590.1	0.0	0.0	0.0	0.0	0.0	-9,590.1	0.0	0	0	
** Appropriation Difference **				32,823.8	0.0	0.0	0.0	0.0	0.0	-9,590.1	42,413.9	0	0	0

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**Numbers and Language
Differences**

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Capitalization of Duplicated Funds													
Crime Victim Compensation Fund													
L	Restore FY2025 Crime Victim Compensation Fund Deposit with 10% of Available Restorative Justice Funds	HFin	IncM	1,101.3	0.0	0.0	0.0	0.0	0.0	1,101.3	0	0	0
	1005 GF/Prgm (DGF) 110.0												
	1171 Rest Just (Other) 991.3												
L	FY2025 Crime Victim Compensation Fund Deposit with 12% of Available Revenue	GovAmd+	IncM	1,299.6	0.0	0.0	0.0	0.0	0.0	1,299.6	0	0	0
	1005 GF/Prgm (DGF) 110.0												
	1171 Rest Just (Other) 1,189.6												
* Allocation Difference *													
** Appropriation Difference **													
*** Agency Difference ***													
				-198.3	0.0	0.0	0.0	0.0	0.0	-198.3	0	0	0
				-198.3	0.0	0.0	0.0	0.0	0.0	-198.3	0	0	0
				32,625.5	0.0	0.0	0.0	0.0	0.0	-9,590.1	42,215.6	0	0

**2024 Legislature - Operating Budget
Transaction Compare - HFin Structure
Between GovAmd+ and HFin**

**Numbers and Language
Differences**

Agency: Permanent Fund

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Permanent Fund Dividends													
Permanent Fund Dividend Fund													
L Restore FY2025 Payment of Permanent Fund Dividends	GovAmd+	Inc	2,303,700.0	0.0	0.0	0.0	0.0	0.0	2,303,700.0	0.0	0	0	0
1041 PF ERA (UGF) 2,303,700.0													
L FY25 PFD of \$1.1 Billion, Estimated to Pay \$1,650 Per Recipient	HFin	Inc	1,100,000.0	0.0	0.0	0.0	0.0	0.0	1,100,000.0	0.0	0	0	0
1041 PF ERA (UGF) 1,100,000.0													
* Allocation Difference *			-1,203,700.0	0.0	0.0	0.0	0.0	0.0	-1,203,700.0	0.0	0	0	0
** Appropriation Difference **			-1,203,700.0	0.0	0.0	0.0	0.0	0.0	-1,203,700.0	0.0	0	0	0
Earnings Reserve Account													
Inflation Proofing to Principal													
L FY2025 Inflation Proofing Transfer to Permanent Fund Principal	GovAmd+	Lang	-1,468,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,468,000.0	0	0	0
1041 PF ERA (UGF) -1,468,000.0													
* Allocation Difference *			1,468,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,468,000.0	0	0	0
** Appropriation Difference **			1,468,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,468,000.0	0	0	0
Permanent Fund Principal													
Inflation Proofing from ERA													
L FY2025 Inflation Proofing Transfer from ERA	GovAmd+	MisAdj	1,468,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,468,000.0	0	0	0
1041 PF ERA (UGF) 1,468,000.0													
* Allocation Difference *			-1,468,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,468,000.0	0	0	0
** Appropriation Difference **			-1,468,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,468,000.0	0	0	0
*** Agency Difference ***			-1,203,700.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,203,700.0	0.0	0	0

**2024 Legislature - Operating Budget
Transaction Compare - HFin Structure
Between GovAmd+ and HFin**

**Numbers and Language
Differences**

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Designated General Fund Transfers													
Alaska Higher Education Investment Fund 1226													
L FY2025 Alaska Higher Education Investment Fund Deposit from WWAMI Repayments 1005 GF/Prgm (DGF)	HFin	IncM	575.0	0.0	0.0	0.0	0.0	0.0	0.0	575.0	0	0	0
* Allocation Difference *			575.0	0.0	0.0	0.0	0.0	0.0	0.0	575.0	0	0	0
** Appropriation Difference **			575.0	0.0	0.0	0.0	0.0	0.0	0.0	575.0	0	0	0
Other Fund Transfers													
Alaska Clean Water Administrative Fund 1230													
L Restore FY2025 Transfer from Income Account to Administrative Operating Account	HFin	IncM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Drinking Water Administrative Fund 1231													
L Restore FY2025 Transfer from Drinking Water Administrative Income Account to Administrative Operating Account	HFin	IncM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
General Fund (Revenue)													
General Fund (Revenue)													
L Amend FY24 AIDEA Dividend Amount from the Sale of the Mustang Road to Private Party - Additional \$6.952 million 1004 Gen Fund (UGF)	HFin	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			575.0	0.0	0.0	0.0	0.0	0.0	0.0	575.0	0	0	0
**** All Agencies Difference ****			-940,134.3	1,504.7	669.9	-1,309.8	-576.2	-314,579.2	-708,930.8	83,087.1	-3	2	-30