

**2024 Legislature - Capital Budget
Project Compare by Agency - Senate Structure**

Numbers and Language Differences District by Impact Drop Zero Funded Projects
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Agency: Department of Commerce, Community and Economic Development

		[1] GovAmd+	[2] SFINCS1	[2] - [1] GovAmd+ to SFINCS1	
AP	Advance Commercial Investment in the Alaska LNG Project and Maintain Project Assets in Ready Status (HD 1-40)	4,500,000	-	-4,500,000	-100.0 %
AP	Alaska Energy Authority - Round 16 Renewable Energy Project Grants (AS 42.45.045) (HD 1-40)	5,000,000	4,000,000	-1,000,000	-20.0 %
*** Program Totals		9,500,000	4,000,000	-5,500,000	-57.9 %
Grants to Named Recipients (AS 37.05.316)					
AP	Alaska Travel Industry Association (HD 1-40)	2,500,000	-	-2,500,000	-100.0 %
*** Program Totals		2,500,000	-	-2,500,000	-100.0 %
*** Agency Totals *****		12,000,000	4,000,000	-8,000,000	-66.7 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	7,000,000	-	-7,000,000	-100.0 %
	Designated General (DGF)	5,000,000	4,000,000	-1,000,000	-20.0 %

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Agency: Department of Corrections

		[1] GovAmd+	[2] SFINCS1	[2] - [1] GovAmd+ to SFINCS1	
AP	Statewide Security Doors and Windows (HD 1-40)	2,280,000	-	-2,280,000	-100.0 %
AP	Statewide Security Perimeter Fences and Gates Upgrade (HD 1-40)	2,370,000	-	-2,370,000	-100.0 %
*** Program Totals		4,650,000	-	-4,650,000	-100.0 %
*** Agency Totals *****		4,650,000	-	-4,650,000	-100.0 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	4,650,000	-	-4,650,000	-100.0 %

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Agency: Department of Military and Veterans Affairs

		[1] GovAmd+	[2] SFINCS1	[2] - [1] GovAmd+ to SFINCS1	
AP	AMYA Safety and Security Preparedness (HD 6-30)	500,000	-	-500,000	-100.0 %
*** Program Totals		500,000	-	-500,000	-100.0 %
*** Agency Totals *****		500,000	-	-500,000	-100.0 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	500,000	-	-500,000	-100.0 %

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		Agency: Department of Natural Resources			
		[1] GovAmd+	[2] SFINCS1	[2] - [1] GovAmd+ to SFINCS1	
AP	Silviculture Treatments and Precommercial Thinning to Boost the Timber Industry (HD 1-40)	3,575,000	-	-3,575,000	-100.0 %
*** Program Totals		3,575,000	-	-3,575,000	-100.0 %
*** Agency Totals *****		3,575,000	-	-3,575,000	-100.0 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	3,575,000	-	-3,575,000	-100.0 %

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Agency: Department of Public Safety

		[1] GovAmd+	[2] SFINCS1	[2] - [1] GovAmd+ to SFINCS1	
AP	Pilatus PC12NG Aircraft Acquisition (HD 1-40)	6,200,000	-	-6,200,000	-100.0 %
*** Program Totals		6,200,000	-	-6,200,000	-100.0 %
*** Agency Totals *****		6,200,000	-	-6,200,000	-100.0 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	6,200,000	-	-6,200,000	-100.0 %

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		Agency: Department of Revenue			
		[1]	[2]	[2] - [1]	
		GovAmd+	SFINCS1	GovAmd+	to SFINCS1
Alaska Housing Finance Corporation					
AP	AHFC Down Payment Assistance Grant Program (HD 1-40)	25,000,000	0	-25,000,000	-100.0 %
*** Program Totals		25,000,000	0	-25,000,000	-100.0 %
* * * Agency Totals * * * * *		25,000,000	0	-25,000,000	-100.0 %
 <u>Funding Summary</u>					
	Unrestricted General (UGF)	25,000,000	0	-25,000,000	-100.0 %

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Agency: Department of Transportation and Public Facilities

		[1] GovAmd+	[2] SFINCS1	[2] - [1] GovAmd+ to SFINCS1	
AP	Copper River Highway Wood Canyon Bridges & Trails (HD 36)	4,250,000	-	-4,250,000	-100.0 %
*** Program Totals		4,250,000	-	-4,250,000	-100.0 %
Surface Transportation Program					
AP	Surface Transportation Program (HD 1-40)	0	895,600,000	895,600,000	>999 %
AL	M/V Tustumena Replacement Vessel (HD 1-40)	56,783,100	-	-56,783,100	-100.0 %
AL	Pavement and Bridge Preservation Program (HD 1-40)	77,246,189	-	-77,246,189	-100.0 %
AL	Highway Safety Improvement Program (HD 1-40)	66,108,743	-	-66,108,743	-100.0 %
AL	Community Transportation Program: AMATS (HD 6-30)	34,050,102	-	-34,050,102	-100.0 %
AL	Community Transportation Program: MVP MPO (HD 25)	7,316,982	-	-7,316,982	-100.0 %
AL	Resiliency Program (HD 1-40)	12,468,602	-	-12,468,602	-100.0 %
AL	Data Modernization and Innovation (HD 1-40)	11,333,120	-	-11,333,120	-100.0 %
AL	Sustainable Transportation and Energy Program (HD 1-40)	11,697,873	-	-11,697,873	-100.0 %
AL	National Electric Vehicle Infrastructure Program (HD 1-40)	11,331,736	-	-11,331,736	-100.0 %
AL	Annual Planning Work Program (HD 1-40)	9,432,693	-	-9,432,693	-100.0 %
AL	Community Transportation Program: non-AMATS MPOs (HD 31-35)	9,774,778	-	-9,774,778	-100.0 %
AL	Waterways Program (HD 1-40)	7,277,600	-	-7,277,600	-100.0 %
AL	Anton Anderson Memorial (Whittier) Tunnel Maintenance and Operations (HD 9)	5,600,000	-	-5,600,000	-100.0 %
AL	Congestion Mitigation and Air Quality Improvements: Statewide (HD 1-40)	218,590	-	-218,590	-100.0 %
AL	Transportation Workforce Development and Training (HD 1-40)	4,125,000	-	-4,125,000	-100.0 %
AL	Transportation Alternatives Program: Alaskawide (HD 1-40)	4,872,119	-	-4,872,119	-100.0 %
AL	Rock Slope Stabilization Program (HD 1-40)	4,548,500	-	-4,548,500	-100.0 %

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Agency: Department of Transportation and Public Facilities

		[1] GovAmd+	[2] SFINCS1	[2] - [1] GovAmd+ to SFINCS1	
Surface Transportation Program (continued)					
AL	Carbon Reduction Program: Rural (HD 1-40)	3,920,850	-	-3,920,850	-100.0 %
AL	Frontier Roads, Trails, and Bridges Program (HD 1-40)	4,057,432	-	-4,057,432	-100.0 %
AL	Carbon Reduction Program: AMATS (HD 6-30)	3,669,432	-	-3,669,432	-100.0 %
AL	Carbon Reduction Program: MVP MPO (HD 25)	786,790	-	-786,790	-100.0 %
AL	Ferry Refurbishment (HD 1-40)	3,000,000	-	-3,000,000	-100.0 %
AL	Research and Technology Transfer Program (HD 1-40)	3,307,861	-	-3,307,861	-100.0 %
AL	Waysides Program (HD 1-40)	2,819,400	-	-2,819,400	-100.0 %
AL	Bridge and Tunnel Inventory, Inspection, Monitoring, Preservation, Rehab and Replacement Program (HD 1-40)	2,729,100	-	-2,729,100	-100.0 %
AL	Congestion Mitigation Air Quality Improvements: AMATS (HD 16-32)	2,323,166	-	-2,323,166	-100.0 %
AL	Congestion Mitigation and Air Quality Improvements: MVP MPO (HD 25-30)	954,491	-	-954,491	-100.0 %
AL	Bridge Scour Monitoring and Retrofit Program (HD 1-40)	2,181,920	-	-2,181,920	-100.0 %
AL	Transportation Alternatives Program: AMATS (HD 6-30)	2,020,178	-	-2,020,178	-100.0 %
AL	Transportation Alternatives Program: MVP MPO (HD 25-30)	433,161	-	-433,161	-100.0 %
AL	State Implementation Plan Committed Measures (HD 3-4)	1,939,378	-	-1,939,378	-100.0 %
AL	Inter-Island Ferry Authority Ferry Refurbishments (HD 1-40)	1,600,000	-	-1,600,000	-100.0 %
AL	Ferry Terminal Refurbishment (HD 1-40)	1,360,000	-	-1,360,000	-100.0 %
AL	Recreational Trails Program (HD 1-40)	1,582,208	-	-1,582,208	-100.0 %
AL	Congestion Mitigation and Air Quality Improvements: non- AMATS MPOs (HD 3-4)	1,275,108	-	-1,275,108	-100.0 %
AL	Guardrail Improvements (HD 3-4)	1,364,550	-	-1,364,550	-100.0 %
AL	Mooring System Improvements (HD 1-40)	960,000	-	-960,000	-100.0 %
AL	Culvert Repair and Replacement (HD 1-40)	1,027,162	-	-1,027,162	-100.0 %
AL	Transportation Alternatives Program: non-AMATS MPOs (HD 3-4)	578,662	-	-578,662	-100.0 %

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Agency: Department of Transportation and Public Facilities

		[1]	[2]	[2] - [1]	
		GovAmd+	SFINCS1	GovAmd+	to SFINCS1
Surface Transportation Program (continued)					
AL	Carbon Reduction Program: non-AMATS MPOs (HD 3-4)	1,051,076	-	-1,051,076	-100.0 %
AL	Seismic Bridge Retrofit Program (HD 1-40)	604,950	-	-604,950	-100.0 %
AL	State-owned Shipyard Repairs (HD 31-35)	400,000	-	-400,000	-100.0 %
AL	Cultural Resource Management (HD 1-40)	395,720	-	-395,720	-100.0 %
AL	Fleet Condition Surveys (HD 1-40)	320,000	-	-320,000	-100.0 %
AL	U.S. Geological Survey Flood Frequency and Analysis (HD 1-40)	322,350	-	-322,350	-100.0 %
AL	Civil Rights Program (HD 1-40)	276,310	-	-276,310	-100.0 %
AL	Bridge Management System (HD 1-40)	247,962	-	-247,962	-100.0 %
AL	AASHTO Technical Programs Support (HD 1-40)	227,424	-	-227,424	-100.0 %
AL	Shoreside Facilities Condition Surveys (HD 1-40)	192,000	-	-192,000	-100.0 %
AL	Air Quality Mobile Source Modeling (HD 1-40)	181,940	-	-181,940	-100.0 %
AL	Air Quality Public Education (HD 1-40)	181,940	-	-181,940	-100.0 %
AL	Statewide Functional Class Update (HD 1-40)	159,198	-	-159,198	-100.0 %
AL	Small Hydrologic Investigations (HD 1-40)	90,970	-	-90,970	-100.0 %
AL	Highway Fuel Tax Evasion (HD 1-40)	90,970	-	-90,970	-100.0 %
AL	Air Quality Planning Project: Fairbanks (HD 3-4)	72,776	-	-72,776	-100.0 %
AL	Auke Bay Ferry Terminal East Berth Mooring Improvements (HD 31-35)	2,200,000	-	-2,200,000	-100.0 %
AL	Prince of Wales Neck Lake Road Reconstruction (HD 31-35)	6,566,074	-	-6,566,074	-100.0 %
AL	Trout Creek Culvert Replacement and Aquatic Organism Passage Improvements (HD 37)	3,409,700	-	-3,409,700	-100.0 %
AL	Glenn Highway Milepost 66.5-92 Reconstruction	1,401,000	-	-1,401,000	-100.0 %
AL	Pelican Ferry Terminal Improvements (HD 31-35)	2,000	-	-2,000	-100.0 %
AL	Sterling Highway Milepost 82.5-94 Safety Corridor Improvements (HD 25-30)	64,913,000	-	-64,913,000	-100.0 %

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Agency: Department of Transportation and Public Facilities

		[1] GovAmd+	[2] SFINCS1	[2] - [1] GovAmd+ to SFINCS1	
Surface Transportation Program (continued)					
AL	Glenn Highway Milepost 0-33 Rehabilitation Airport Heights to Parks (HD 6-30)	37,827,000	-	-37,827,000	-100.0 %
AL	Richardson Highway Milepost 148-173 Reconstruction (HD 36)	36,615,425	-	-36,615,425	-100.0 %
AL	Wasilla to Fishhook Main Street Rehabilitation (HD 25-30)	32,749,200	-	-32,749,200	-100.0 %
AL	Takotna River Bridge Replacement Bundle (HD 36)	31,095,098	-	-31,095,098	-100.0 %
AL	West Susitna Access Road (HD 25)	24,478,328	-	-24,478,328	-100.0 %
AL	Seward Highway Milepost 98.5-118 Reconstruction (HD 6-30)	26,818,200	-	-26,818,200	-100.0 %
AL	Alaska Highway Milepost 1380 Johnson River Bridge Replacement (HD 31-35)	22,303,400	-	-22,303,400	-100.0 %
AL	Fairview Loop Road Rehabilitation and Pathway (HD 27)	15,737,810	-	-15,737,810	-100.0 %
AL	Seward Highway Milepost 14 Railroad Crossing Reconstruction (HD 5)	11,670,006	-	-11,670,006	-100.0 %
AL	Big Lake Road Rehabilitation (HD 30)	11,516,802	-	-11,516,802	-100.0 %
AL	Center Creek Road Rehabilitation (HD 39)	11,325,765	-	-11,325,765	-100.0 %
AL	West Coast Alaska Community Resiliency (HD 1-40)	9,880,000	-	-9,880,000	-100.0 %
AL	Glenn Highway Incident Management and Traffic Accommodations (HD 16-32)	9,246,600	-	-9,246,600	-100.0 %
AL	Ruby Slough Road Rehabilitation [CTP Award 2019] (HD 36)	8,187,300	-	-8,187,300	-100.0 %
AL	Otmeloi Way Reconstruction [CTP Award 2019] (HD 5)	6,069,000	-	-6,069,000	-100.0 %
AL	Parks Highway Milepost 99-163 Improvements and Railroad Creek Bridge Replacement (HD 30)	7,472,000	-	-7,472,000	-100.0 %
AL	Egan Yandukin Intersection Improvements (HD 3-4)	6,856,864	-	-6,856,864	-100.0 %
AL	Klondike Highway Rehabilitation: Skagway River Bridge to Canadian Border (HD 3)	5,539,170	-	-5,539,170	-100.0 %
AL	Seward Highway and Sterling Highway Intersection Improvements (HD 8)	4,856,800	-	-4,856,800	-100.0 %
AL	Cascade Point Ferry Terminal (HD 3-4)	4,000,000	-	-4,000,000	-100.0 %

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Agency: Department of Transportation and Public Facilities

		[1] GovAmd+	[2] SFINCS1	[2] - [1] GovAmd+ to SFINCS1	
Surface Transportation Program (continued)					
AL	Light up the Highways (HD 1-40)	3,548,500	-	-3,548,500	-100.0 %
AL	Alaska Highway Yukon Territory Permafrost Repairs (HD 1-40)	2,842,813	-	-2,842,813	-100.0 %
AL	International Airport Charging Stations (HD 1-40)	2,737,460	-	-2,737,460	-100.0 %
AL	Kalifornsky Beach Road Drainage Improvements (HD 6)	2,729,100	-	-2,729,100	-100.0 %
AL	South Tongass Highway and Water Street Viaduct Improvements (HD 1)	2,583,548	-	-2,583,548	-100.0 %
AL	Hermon Road Upgrade and Extension [CTP Award 2019] (HD 25-30)	2,547,160	-	-2,547,160	-100.0 %
AL	Metropolitan Planning Organization (MPO) Planning: Anchorage Metropolitan Area Transportation Solutions (AMATS) (HD 16-32)	2,052,062	-	-2,052,062	-100.0 %
AL	Kenai Bridge Access Road Pedestrian Pathway [TAP Award 2019] (HD 7)	2,173,273	-	-2,173,273	-100.0 %
AL	Glenn Highway Milepost 49 Safety and Capacity Improvements (HD 25)	1,961,400	-	-1,961,400	-100.0 %
AL	Chief Eddie Hoffman Highway Reconstruction (HD 38)	1,819,400	-	-1,819,400	-100.0 %
AL	Glenn Highway and Hiland Road Interchange Reconstruction and Operational Improvements (HD 16-32)	1,455,520	-	-1,455,520	-100.0 %
AL	Southeast Alaska Port Electrification (HD 1-4)	1,273,580	-	-1,273,580	-100.0 %
AL	Petersville Road Milepost 7 Moose Creek Bridge Reconstruction (HD 30)	873,312	-	-873,312	-100.0 %
AL	Hemmer Road Upgrade and Extension [CTP Award 2019] (HD 25)	818,730	-	-818,730	-100.0 %
AL	Metropolitan Planning Organization (MPO) Planning: Fairbanks Area Surface Transportation (FAST) (HD 31-35)	587,931	-	-587,931	-100.0 %
AL	Metropolitan Planning Organization (MPO) MVP Planning (HD 1-40)	440,102	-	-440,102	-100.0 %

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Agency: Department of Transportation and Public Facilities

		[1] GovAmd+	[2] SFINCS1	[2] - [1] GovAmd+ to SFINCS1	
Surface Transportation Program (continued)					
AL	Redoubt Avenue and Smith Way Rehabilitation [CTP Award 2019] (HD 7)	363,880	-	-363,880	-100.0 %
AL	Glenn Highway Milepost 158-172 Rehabilitation (HD 36)	653,800	-	-653,800	-100.0 %
AL	Community Transportation Program: Statewide (HD 1-40)	1,026,836	-	-1,026,836	-100.0 %
AL	Elliott Highway Milepost 12-18 Rehabilitation (HD 31-35)	454,850	-	-454,850	-100.0 %
AL	Franklin Street and Thane Road Reconstruction (HD 3-4)	454,850	-	-454,850	-100.0 %
AL	Second Street Reconstruction [TAP Award 2019] (HD 5)	363,880	-	-363,880	-100.0 %
AL	Front Street Resurfacing: Greg Kruschek Avenue to Bering Street [CTP Award 2019] (HD 39)	363,880	-	-363,880	-100.0 %
AL	Chena Hot Springs Road Milepost 6-13 Rehabilitation (HD 35)	363,880	-	-363,880	-100.0 %
AL	Elliott Highway Milepost 63-73 Rehabilitation (HD 36)	363,880	-	-363,880	-100.0 %
AL	South Tongass Highway Hoadley Creek Bridge Replacement (HD 1)	363,880	-	-363,880	-100.0 %
AL	Keku Road Resurface: Kake to Seal Point (HD 2)	282,000	-	-282,000	-100.0 %
AL	Parks Highway Milepost 303-306 Reconstruction (HD 36)	181,940	-	-181,940	-100.0 %
AL	Trunk Road (Nelson Road) Rehabilitation and Bridge Replacement [CTP Award 2019] (HD 27)	45,485	-	-45,485	-100.0 %
AL	Richardson Highway Milepost 275-295 Rehabilitation (HD 31-35)	37,360	-	-37,360	-100.0 %
AL	Surface Transportation Overruns and Other Projects (HD 1-40)	1,000,000	-	-1,000,000	-100.0 %
*** Program Totals		822,392,996	895,600,000	73,207,004	8.9 %
*** Agency Totals *****		826,642,996	895,600,000	68,957,004	8.3 %

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Agency: Department of Transportation and Public Facilities

	[1]	[2]	[2] - [1]
	GovAmd+	SFINCS1	GovAmd+ to SFINCS1
*** Agency Totals ***** (continued)			

Funding Summary

Unrestricted General (UGF)	4,250,000	-	-4,250,000	-100.0 %
Federal Receipts (Fed)	822,392,996	895,600,000	73,207,004	8.9 %

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Agency: University of Alaska

		[1] GovAmd+	[2] SFINCS1	[2] - [1] GovAmd+ to SFINCS1	
AP	University of Alaska Fairbanks - Achieve Research 1 Status (HD 31-35)	20,000,000	20,000,000	0	
AP	University of Alaska Fairbanks - Alaska Railbelt Carbon Capture & Sequestration Project (HD 31-35)	11,100,000	-	-11,100,000	-100.0 %
*** Program Totals		31,100,000	20,000,000	-11,100,000	-35.7 %
*** Agency Totals *****		31,100,000	20,000,000	-11,100,000	-35.7 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	12,220,000	-	-12,220,000	-100.0 %
	Designated General (DGF)	10,000,000	20,000,000	10,000,000	100.0 %
	Federal Receipts (Fed)	8,880,000	-	-8,880,000	-100.0 %

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Agency: All Agencies

	[1] GovAmd+	[2] SFINCS1	[2] - [1] GovAmd+ to SFINCS1	
*** All Agencies Totals *****	909,667,996	919,600,000	9,932,004	1.1 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	63,395,000	0	-63,395,000	-100.0 %
Designated General (DGF)	15,000,000	24,000,000	9,000,000	60.0 %
Federal Receipts (Fed)	831,272,996	895,600,000	64,327,004	7.7 %

Column Definitions

GovAmd+ (GovAmd+) -

SFINCS1 (Senate Finance CS 1) - Senate Finance first capital budget committee substitute.