

**2024 Legislature - Capital Budget  
Statewide Totals - Senate Structure**

**Numbers and Language**

	[1] <u>SFINCS1Sup</u>	[2] <u>SFINCS1</u>
<b>Total</b>	<b>295,072.7</b>	<b>3,514,592.9</b>
 <u>Funding Sources</u>		
1002 Fed Rcpts (Fed)	251,363.0	2,961,961.6
1003 GF/Match (UGF)	375.8	143,365.5
1004 Gen Fund (UGF)	16,444.3	58,400.7
1005 GF/Prgm (DGF)	-375.8	3,825.0
1017 Group Ben (Other)	-	4,307.5
1024 Fish/Game (Other)	-	3,750.0
1026 HwyCapital (Other)	-	38,000.0
1027 IntAirport (Other)	-	39,928.6
1029 PERS Trust (Other)	-	3,172.6
1034 Teach Ret (Other)	-	1,354.0
1037 GF/MH (UGF)	-	1,825.0
1042 Jud Retire (Other)	-	27.3
1045 Nat Guard (Other)	-	138.6
1048 Univ Rcpt (DGF)	-	25,000.0
1063 NPR Fund (Fed)	-	46,900.0
1075 Cln Wtr Fd (Other)	-	10,520.8
1076 Marine Hwy (DGF)	3,300.0	22,000.0
1092 MHTAAR (Other)	-	1,920.0
1100 Drk Wtr Fd (Other)	-	36,109.5
1108 Stat Desig (Other)	1,200.0	32,975.0
1139 AHFC Div (UGF)	-	26,700.0
1140 AIDEA Div (UGF)	6,952.0	3,453.9
1141 RCA Rcpts (DGF)	-	1,500.0
1147 PublicBldg (Other)	-	5,550.0
1153 State Land (DGF)	-	500.0
1156 Rcpt Svcs (DGF)	6,000.0	2,500.0
1166 Vessel Com (Other)	-5,000.0	-
1179 PFC (Other)	-	6,500.0

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	[1] <u>SFINCS1Sup</u>	[2] <u>SFINCS1</u>
<u>Funding Sources (continued)</u>		
1195 Snow Rcpts (DGF)	-	185.0
1197 AK Cap Fnd (DGF)	-	28,222.5
1205 Ocn Ranger (Other)	5,000.0	-
1210 Ren Energy (DGF)	-	4,000.0
1255 Reapprops (Other)	9,813.4	-
 <u>Funding Summary</u>		
Unrestricted General (UGF)	23,772.1	233,745.0
Designated General (DGF)	8,924.2	87,732.5
Other State Funds (Other)	11,013.4	184,253.9
Federal Receipts (Fed)	251,363.0	3,008,861.6

## Column Definitions

**SFINCS1Sup (SFIN CS1 Supplementals)** - Senate Finance committee substitute capital budget items.

**SFINCS1 (Senate Finance CS 1)** - Senate Finance first capital budget committee substitute.