

2024 Legislature - Capital Budget Project Compare by Agency - Senate Structure

Numbers and Language
Differences
District by Impact
Drop Zero Funded Projects

Agency: Department of Commerce, Community and Economic Development

		[1] GovSupT	[2] SFINCS1Sup	[2] - [1] GovSupT to SFINCS1Sup
Grants to Named Recipients (AS 37.05.316)				
AP	REAPPROP: Yuut Elitnaurviat- People's Learning Center Inc- Repair and Replacement of Damaged Lift Station (HD 38)	-	94,613	94,613 >999 %
*** Program Totals		-	94,613	94,613 >999 %
Grants to Municipalities (AS 37.05.315)				
AP	REAPPROP: Anchorage - Upper De Armoun Road Upgrade - Hillside Drive to Jeanne Road (HD 16-32)	-	1,688,397	1,688,397 >999 %
AP	REAPPROP: Wrangell- Emergency Operations Plan Update (HD 1)	-	99,277	99,277 >999 %
*** Program Totals		-	1,787,674	1,787,674 >999 %
*** Agency Totals *****		-	1,882,287	1,882,287 >999 %
<u>Funding Summary</u>				
	Other State Funds (Other)	-	1,882,287	1,882,287 >999 %

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Agency: Department of Fish and Game

		[1] GovSupT	[2] SFINCS1Sup	[2] - [1] GovSupT to SFINCS1Sup	
AP	Reappropriate Bering Sea Fishermen's Association- Genetic Stock Identification of Chinook Salmon Harvested to Department of Fish a (HD 1-40)	-	324,750	324,750	>999 %
*** Program Totals		-	324,750	324,750	>999 %
*** Agency Totals *****		-	324,750	324,750	>999 %
<u>Funding Summary</u>					
	Other State Funds (Other)	-	324,750	324,750	>999 %

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		Agency: Department of Transportation and Public Facilities			
		[1] GovSupT	[2] SFINCS1Sup	[2] - [1] GovSupT to SFINCS1Sup	
AP	Dalton Highway Heavy Maintenance	8,000,000	4,000,000	-4,000,000	-50.0 %
*** Program Totals		8,000,000	4,000,000	-4,000,000	-50.0 %
*** Agency Totals *****		8,000,000	4,000,000	-4,000,000	-50.0 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	8,000,000	4,000,000	-4,000,000	-50.0 %

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Agency: All Agencies

		[1]	[2]	[2] - [1]	
		GovSupT	SFINCS1Sup	GovSupT to	SFINCS1Sup
*** All Agencies Totals *****		8,000,000	6,207,037	-1,792,963	-22.4 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	8,000,000	4,000,000	-4,000,000	-50.0 %
	Other State Funds (Other)	-	2,207,037	2,207,037	>999 %

Column Definitions

GovSupT (Total Governor's Supplementals) - Total Governor's supplemental capital budget. Including items submitted December, 15th, 2023, January 30th, 2024, February 14th, 2024, and March 13th, 2024. [GovSup12/15+GovSup1/30+GovSup2/14+GovSup3/13]

SFINCS1Sup (SFIN CS1 Supplementals) - Senate Finance committee substitute capital budget items.