

33-GS2491\B
Dunmire
4/4/24

CS FOR SENATE BILL NO. 187(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-THIRD LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations, including capital appropriations, supplemental**
2 **appropriations, and other appropriations; making reappropriations; making**
3 **appropriations to capitalize funds; amending appropriations; and providing for an**
4 **effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 2 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
Allocations	Items	Funds	Funds
*****	*****		
***** Department of Administration *****			
*****	*****		
Benefits And Retirement Systems	9,000,000		9,000,000
(BEARS) Enhancement (HD 1-40)			
Expand and Complete Digitization of	2,050,000	2,050,000	
Payroll Services and Recruitment (HD			
1-40)			
Replace Aging Infrastructure (HD 1-	1,000,000	1,000,000	
40)			
Statewide Public Service Digital	300,000	300,000	
Assistant - Requirements, Definition,			
and Road Mapping (HD 1-40)			
*****	*****		
***** Department of Commerce, Community and Economic Development *****			
*****	*****		
Alaska Energy Authority - Bulk Fuel	13,000,000	2,000,000	11,000,000
Upgrades (HD 1-40)			
Alaska Energy Authority - Electrical	200,000	200,000	
Emergencies Program (HD 1-40)			
Alaska Energy Authority - Energy	252,700		252,700
Efficiency Revolving Loan Fund			
Capitalization Program (HD 1-40)			
Alaska Energy Authority - Green House	20,000,000		20,000,000
Gas Reduction Fund - Solar for All			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Competition (HD 1-40)			
4	Alaska Energy Authority - Grid	3,453,900	3,453,900	
5	Resilience and Innovation Partnership			
6	Grant (HD 1-40)			
7	Alaska Energy Authority - Round 16	4,000,000	4,000,000	
8	Renewable Energy Project Grants (AS			
9	42.45.045) (HD 1-40)			
10	Alaska Energy Authority - Rural Power	27,500,000	2,500,000	25,000,000
11	Systems Upgrades (HD 1-40)			
12	Alaska Energy Authority - State Based	1,296,870		1,296,870
13	Energy Efficiency Contractor (HD 1-40)			
14	Alaska Energy Authority - Statewide	19,443,597	1,816,579	17,627,018
15	Grid Resilience and Reliability - IIJA			
16	Formula (HD 1-40)			
17	Alaska Oil and Gas Conservation	1,930,000		1,930,000
18	Commission - UIC Class VI Grant (HD 1-			
19	40)			
20	Alcohol and Marijuana Control Office	375,000	375,000	
21	Licensing System Continued Development			
22	(HD 1-40)			
23	Broadband Digital Equity Capacity	15,000,000		15,000,000
24	Grant Program (HD 1-40)			
25	Broadband Equity Access and Deployment	1,012,139,673		1,012,139,673
26	Program (HD 1-40)			
27	Community Block Grants (HD 1-40)	6,315,000	65,000	6,250,000
28	Division of Insurance - Health Care	2,500,000	2,500,000	
29	Cost and Reimbursement Analysis (HD 1-			
30	40)			
31	Division of Insurance - Health Care	5,000,000		5,000,000
32	Innovation Projects (HD 1-40)			
33	Regulatory Commission of Alaska - Case	1,500,000	1,500,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
Management System Replacement (HD 1-40)			
*****	*****		
***** Department of Corrections *****			
*****	*****		
Anchorage Correctional Complex- West Dental	250,000	250,000	
Hiland Mountain Correctional Center	950,000	950,000	
Lead Abatement (HD 23)			
Statewide Backup Power System Upgrade Program (HD 1-40)	2,057,000	2,057,000	
Statewide CCTV Systems (HD 1-40)	4,197,333	4,197,333	
*****	*****		
***** Department of Education and Early Development *****			
*****	*****		
Major Maintenance Grant Funds (HD 1-40)	4,270,174	4,270,174	
School Construction Grant Funds (HD 38)	3,986,471	3,986,471	
*****	*****		
***** Department of Environmental Conservation *****			
*****	*****		
Clean Water Capitalization Grant Subsidy (HD 1-40)	3,135,000		3,135,000
Clean Water Capitalization Grant Subsidy - IIJA, Division J, Title VI (HD 1-40)	6,112,800		6,112,800
Clean Water Capitalization Grant Subsidy Emerging Contaminants - IIJA, Division J, Title VI (HD 1-40)	1,273,000		1,273,000
Drinking Water Capitalization Grant	4,114,000		4,114,000

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Subsidy (HD 1-40)			
4	Drinking Water Capitalization Grant	10,317,000		10,317,000
5	Subsidy - IIJA, Division J, Title VI			
6	(HD 1-40)			
7	Drinking Water Capitalization Grant	7,640,000		7,640,000
8	Subsidy Emerging Contaminants - IIJA,			
9	Division J, Title VI (HD 1-40)			
10	Drinking Water Capitalization Grant	14,038,500		14,038,500
11	Subsidy Lead Service Lines - IIJA,			
12	Division J, Title VI (HD 1-40)			
13	Food Safety and Sanitation Program	300,000	300,000	
14	Information Management System			
15	Replacement (HD 1-40)			
16	Water Infrastructure Improvements for	611,000		611,000
17	the Nation Act (WIIN) Grants (HD 1-40)			
18	Water Infrastructure Improvements for	18,914,000		18,914,000
19	the Nation Act (WIIN) Grants -			
20	Emerging Contaminants (HD 1-40)			
21	Water Small System Assistance Grants	2,911,176		2,911,176
22	(HD 1-40)			
23	Village Safe Water and Wastewater	265,250,000	22,450,000	242,800,000
24	Infrastructure Projects			
25	Village Safe Water and	106,100,000		
26	Wastewater Infrastructure			
27	Projects: Expansion,			
28	Upgrade, and Replacement of			
29	Existing Service (HD 1-40)			
30	Village Safe Water and	159,150,000		
31	Wastewater Infrastructure			
32	Projects: First Time			
33	Service Projects (HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Fish and Game * * * * *		
	* * * * *	* * * * *	
Alaska Marine Salmon Program (HD 1-40)	1,300,000	1,300,000	
Congressionally Directed	11,700,000		11,700,000
Appropriations (HD 1-40)			
Federal Fisheries Disasters (HD 1-40)	4,000,000		4,000,000
Nome Comprehensive Subsistence Survey	350,000	350,000	
(HD 39)			
Pacific Coastal Salmon Recovery Fund	6,800,000		6,800,000
(HD 1-40)			
Pacific Salmon Treaty Chinook Fishery	750,000		750,000
Mitigation (HD 1-40)			
Sport Fish Hatcheries Deferred	2,000,000		2,000,000
Maintenance: Phase II (HD 1-40)			
Sport Fish Recreational Boating and	3,000,000		3,000,000
Angler Access (HD 1-40)			
Stock Identification of Salmon	2,000,000	2,000,000	
Harvested in South Peninsula Fisheries			
(HD 1-40)			
Wildlife Management, Research and	9,300,000		9,300,000
Hunting Access (HD 1-40)			
	* * * * *	* * * * *	
	* * * * * Office of the Governor * * * * *		
	* * * * *	* * * * *	
Statewide Deferred Maintenance,	28,222,500	28,222,500	
Renovation, and Repair (HD 1-40)			
	* * * * *	* * * * *	
	* * * * * Health * * * * *		
	* * * * *	* * * * *	
Emergency Medical Services Match for	500,000	500,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
Code Blue Project (HD 1-40)			
*****	*****		
***** Department of Labor and Workforce Development *****			
*****	*****		
Unemployment Insurance Mainframe	480,000	480,000	
System Analysis (HD 1-40)			
*****	*****		
***** Department of Law *****			
*****	*****		
Modernize Technology for Efficiency	385,000		385,000
(HD 1-40)			
*****	*****		
***** Department of Military and Veterans Affairs *****			
*****	*****		
IT Switch Replacement (HD 1-40)	500,000	500,000	
Juneau Joint Use Facility Projects (HD	183,500		183,500
4)			
Match Requirement for Juneau Joint Use	183,500	183,500	
Facility Upgrades (HD 3)			
National Guard Counterdrug Support (HD	150,000		150,000
1-40)			
State Homeland Security Grant Programs	20,637,700	2,471,600	18,166,100
(HD 1-40)			
Congressionally Directed Spending	5,756,000		5,756,000
Projects			
Seward Bear Creek Service	655,000		
Area Flood Mitigation			
Rockslide Mitigation to	5,101,000		
Protect Skagway's Port (HD			
3)			
*****	*****		

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * * Department of Natural Resources * * * * *		
	* * * * *	* * * * *	
Abandoned Mine Lands Reclamation	4,330,000		4,330,000
Federal Program (HD 1-40)			
Community Wildfire Defense Grants (HD	10,000,000		10,000,000
1-40)			
Cooperative Water Resource Program	175,000		175,000
Pass-through to USGS for Stream Gaging			
Projects (HD 1-40)			
Critical Safety Maintenance to	320,000	320,000	
Firefighting Aircraft (HD 1-40)			
Land and Water Conservation Fund	4,200,000	1,600,000	2,600,000
(LWCF) Grant Program (HD 1-40)			
Land Disposal Income Fund: Subdivision	500,000	500,000	
Development (HD 1-40)			
Micro Grants for Food Security Program	4,000,000		4,000,000
(HD 1-40)			
National Historic Preservation Fund	1,000,000	300,000	700,000
(HD 1-40)			
National Recreational Trails Federal	1,750,000	250,000	1,500,000
Grant Program (HD 1-40)			
Public Access Infrastructure (HD 1-40)	1,000,000	1,000,000	
Replacing Decommissioned Vessels and	950,000	950,000	
Boat Repair (HD 1-40)			
Statewide Park Sanitation Deferred	3,000,000	3,000,000	
Maintenance and Facility Repairs (HD			
1-40)			
	* * * * *	* * * * *	
	* * * * * Department of Public Safety * * * * *		
	* * * * *	* * * * *	
Aircraft Maintenance and Repairs (HD	1,900,000	1,900,000	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	1-40)			
4	Aviation Equipment, Gear, and	309,800	309,800	
5	Technology Refreshment (HD 1-40)			
6	AWT Marine Vessel Maintenance and	2,775,000	2,775,000	
7	Repair (HD 1-40)			
8	Crime Scene Investigative Equipment	770,000	770,000	
9	(HD 1-40)			
10	DataMaster Fleet Replacement (HD 1-40)	1,300,000	1,300,000	
11	Patrol Vessel Enforcer Replacement	9,500,000	9,500,000	
12	(HD 14)			
13	* * * * *	* * * * *		
14	* * * * * Department of Revenue * * * * *			
15	* * * * *	* * * * *		
16	Alaska Housing Finance Corporation			
17	AHFC Competitive Grants for Public	1,350,000	350,000	1,000,000
18	Housing (HD 1-40)			
19	AHFC Energy Efficiency Research (HD 1-	500,000	500,000	
20	40)			
21	AHFC Energy Programs Weatherization	17,500,000	2,000,000	15,500,000
22	(HD 1-40)			
23	AHFC Federal and Other Competitive	7,500,000	1,500,000	6,000,000
24	Grants (HD 1-40)			
25	AHFC Housing and Urban Development	3,600,000		3,600,000
26	Capital Fund Program (HD 1-40)			
27	AHFC Housing and Urban Development	4,750,000	750,000	4,000,000
28	Federal HOME Grant (HD 1-40)			
29	AHFC Rental Assistance for Persons	1,500,000	1,500,000	
30	Displaced Due to Domestic Violence -			
31	Empowering Choice Housing Program			
32	(ECHP) (HD 1-40)			
33	AHFC Rural Professional Housing (HD 1-	9,500,000	5,000,000	4,500,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	40)			
4	AHFC Senior Citizens Housing	3,000,000	3,000,000	
5	Development Program (HD 1-40)			
6	AHFC Supplemental Housing Development	4,000,000	4,000,000	
7	Program (HD 1-40)			
8	*****	*****		
9	***** Department of Transportation and Public Facilities *****			
10	*****	*****		
11	Alaska Marine Highway System Vessel	22,000,000	22,000,000	
12	Overhaul, Annual Certification and			
13	Shoreside Facilities Rehabilitation			
14	(HD 1-40)			
15	Public Building Fund Deferred	5,550,000		5,550,000
16	Maintenance, Renovation, Repair and			
17	Equipment (HD 1-40)			
18	Road and Bridge Completion (HD 1-40)	2,500,000	2,500,000	
19	State Equipment Fleet Replacement (HD	38,000,000		38,000,000
20	1-40)			
21	Statewide PFAS: Fleetwide Foam	2,533,300	2,533,300	
22	Replacement (HD 1-40)			
23	Williamsport Iliamna Intermodal	2,666,600	2,666,600	
24	Connector (HD 1-40)			
25	Winter Trail Grooming Grants (HD 1-40)	185,000	185,000	
26	Federal Program Match	130,449,872	110,328,772	20,121,100
27	Federal-Aid Highway State	87,153,735		
28	Match (HD 1-40)			
29	Other Federal Program Match	2,355,415		
30	(HD 1-40)			
31	Federal-Aid Highway Project	1,000,000		
32	Match Credits (HD 1-40)			
33	Federal-Aid Aviation State	39,940,722		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Match (HD 1-40)			
4	Statewide Federal Programs	76,009,000	35,000	75,974,000
5	Cooperative Reimbursable	15,000,000		
6	Projects (HD 1-40)			
7	Federal Transit	36,822,000		
8	Administration Grants (HD			
9	1-40)			
10	Highway Safety Grants	11,187,000		
11	Program (HD 1-40)			
12	Commercial Vehicle	3,000,000		
13	Enforcement Program (HD 1-			
14	40)			
15	Emergency Relief Funding	10,000,000		
16	(HD 1-40)			
17	Airport Improvement Program	431,008,978		431,008,978
18	Aviation System Plan Update	2,000,000		
19	(HD 1-40)			
20	Bethel Taxiway, Apron,	18,750,000		
21	Fencing Improvements, and			
22	Service Road - Stage 1 (HD			
23	38)			
24	Buckland Airport	10,312,000		
25	Improvements (HD 40)			
26	Deadhorse Perimeter Fence,	16,875,000		
27	Drainage and Access Road -			
28	Stage 2 (HD 40)			
29	Deering Airport and Access	33,000,000		
30	Road Improvements (HD 40)			
31	FIA: Advanced Project	214,000		
32	Design and Planning (HD 31)			
33	FIA: Aircraft Rescue and	800,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Fire Fighting F3 Foam			
4	Replacement (HD 31)			
5	FIA: Airfield Pavement	300,938		
6	Reconstruction and			
7	Maintenance (HD 31)			
8	FIA: Annual Improvements	502,447		
9	(HD 31)			
10	FIA: Environmental Projects	321,000		
11	(HD 31)			
12	FIA: Equipment (HD 31)	3,633,820		
13	FIA: Facility Improvements,	321,000		
14	Renovations and Upgrades			
15	(HD 31)			
16	FIA: Float Pond Study (HD	500,000		
17	31)			
18	FIA: Information Technology	214,000		
19	Improvements (HD 31)			
20	FIA: Reconstruct/Expand	34,038,854		
21	Airfield Maintenance			
22	Building (HD 31-35)			
23	FIA: Security and Perimeter	375,000		
24	Fencing (HD 31)			
25	FIA: Surface Seal Pavement	281,250		
26	(HD 31)			
27	FIA: Tower Base Building	1,000,000		
28	Rehabilitation (HD 31)			
29	Girdwood Airport Master	703,125		
30	Plan (HD 9-24)			
31	Hydaburg Seaplane Facility	5,625,000		
32	Replacement (HD 2)			
33	International Airport	5,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	System Pre-Construction (HD			
4	1-40)			
5	Kake Airport Layout Plan	515,625		
6	Update and Narrative (HD 2)			
7	Kodiak Airport Drainage and	31,875,000		
8	Ramp Repave - Stage 2 (HD			
9	5)			
10	Kokhanok Resurfacing and	6,468,750		
11	Fencing (HD 37)			
12	Kwigillingok Airport	19,582,530		
13	Improvements (HD 38)			
14	Mountain Village Snow	5,718,750		
15	Removal Equipment Building			
16	Replacement (HD 39)			
17	Scammon Bay Airport	703,125		
18	Relocation Reconnaissance			
19	Study - Phase 2 (HD 39)			
20	Statewide Airport Systems	26,877,469		
21	Overruns and Other Projects			
22	(HD 1-40)			
23	Statewide Aviation	16,649,106		
24	Preconstruction (HD 1-40)			
25	Statewide Various Airports	19,437,504		
26	Snow Removal, ADA and			
27	Safety Equipment			
28	Acquisition (HD 1-40)			
29	Statewide Various Rural	4,912,500		
30	Airports Minor Surface			
31	Improvements and			
32	Obstruction Removal (HD 1-			
33	40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Takotna Airport	15,217,500		
4	Improvements (HD 36)			
5	TSAIA: Advanced Project	1,605,000		
6	Design and Planning (HD 9-			
7	24)			
8	TSAIA: Aircraft Rescue and	1,200,000		
9	Fire Fighting F3 Foam			
10	Replacement			
11	TSAIA: Aircraft Traffic	23,000,000		
12	Control Tower, General			
13	Aviation Replacement			
14	Parking (HD 9-24)			
15	TSAIA: Airfield Pavement	46,078,673		
16	Reconstruction and			
17	Maintenance (HD 9-24)			
18	TSAIA: Airport	1,250,000		
19	Sustainability Plan (HD 9-			
20	24)			
21	TSAIA: Annual Improvements	2,641,006		
22	TSAIA: Environmental	214,000		
23	Projects (HD 9-24)			
24	TSAIA: Equipment (HD 9-24)	4,538,003		
25	TSAIA: Facility	2,860,558		
26	Improvements, Renovations,			
27	and Upgrades (HD 9-24)			
28	TSAIA: Information	2,140,000		
29	Technology Improvements (HD			
30	9-24)			
31	TSAIA: Passenger Boarding	9,350,445		
32	Bridges			
33	TSAIA: Passenger Screening	17,552,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Expansion (HD 9-24)			
4	TSAIA: Point Woronzof	750,000		
5	Erosion Feasibility Study			
6	(HD 9-24)			
7	TSAIA: Taxiway Z West	35,104,000		
8	Extension Phase 1 (HD 9-24)			
9	Surface Transportation Program			
10	Surface Transportation Program (HD 1-	895,600,000		895,600,000
11	40)			
12	Rural Ferry Grants	115,983,000		115,983,000
13	Federal Toll Credits for	23,196,600		
14	Match (HD 1-40)			
15	M/V Tustumena Replacement	92,786,400		
16	Vessel (HD 1-40)			
17		* * * * *	* * * * *	
18		* * * * * University of Alaska * * * * *		
19		* * * * *	* * * * *	
20	Alaska Energy Data Storage and Access	1,000,000	1,000,000	
21	Revitalization Project (HD 31)			
22	University of Alaska Drones Program -	10,000,000	10,000,000	
23	Year Three (HD 31)			
24	University of Alaska Fairbanks -	20,000,000	20,000,000	
25	Achieve Research 1 Status (HD 31)			
26	University of Alaska Fairbanks -	5,600,000		5,600,000
27	University Park Early Childhood			
28	Development Center (HD 31)			
29		* * * * *	* * * * *	
30		* * * * * Judiciary * * * * *		
31		* * * * *	* * * * *	
32	Court Security Projects (HD 1-40)	1,000,000	1,000,000	
33	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
----------------	--------

Department of Administration

1004	Unrestricted General Fund Receipts	3,350,000
1017	Group Health and Life Benefits Fund	4,307,520
1029	Public Employees Retirement Trust Fund	3,172,560
1034	Teachers Retirement Trust Fund	1,354,020
1042	Judicial Retirement System	27,300
1045	National Guard & Naval Militia Retirement System	138,600
***	Total Agency Funding ***	12,350,000

Department of Commerce, Community and Economic Development

1002	Federal Receipts	1,110,496,261
1003	General Fund Match	6,381,579
1004	Unrestricted General Fund Receipts	200,000
1005	General Fund/Program Receipts	375,000
1108	Statutory Designated Program Receipts	5,000,000
1140	Alaska Industrial Development and Export Authority Dividend	3,453,900
1141	Regulatory Commission of Alaska Receipts	1,500,000
1156	Receipt Supported Services	2,500,000
1210	Renewable Energy Grant Fund	4,000,000
***	Total Agency Funding ***	1,133,906,740

Department of Corrections

1004	Unrestricted General Fund Receipts	7,454,333
***	Total Agency Funding ***	7,454,333

Department of Education and Early Development

1004	Unrestricted General Fund Receipts	8,256,645
***	Total Agency Funding ***	8,256,645

Department of Environmental Conservation

1002	Federal Receipts	264,736,176
1003	General Fund Match	22,450,000

1	1004	Unrestricted General Fund Receipts	300,000
2	1075	Alaska Clean Water Fund	10,520,800
3	1100	Alaska Drinking Water Fund	36,109,500
4	1108	Statutory Designated Program Receipts	500,000
5	***	Total Agency Funding ***	334,616,476
6	Department of Fish and Game		
7	1002	Federal Receipts	29,500,000
8	1004	Unrestricted General Fund Receipts	3,650,000
9	1024	Fish and Game Fund	3,750,000
10	1108	Statutory Designated Program Receipts	4,300,000
11	***	Total Agency Funding ***	41,200,000
12	Office of the Governor		
13	1197	Alaska Capital Income Fund	28,222,500
14	***	Total Agency Funding ***	28,222,500
15	Health		
16	1003	General Fund Match	500,000
17	***	Total Agency Funding ***	500,000
18	Department of Labor and Workforce Development		
19	1004	Unrestricted General Fund Receipts	480,000
20	***	Total Agency Funding ***	480,000
21	Department of Law		
22	1002	Federal Receipts	385,000
23	***	Total Agency Funding ***	385,000
24	Department of Military and Veterans Affairs		
25	1002	Federal Receipts	24,255,600
26	1003	General Fund Match	2,655,100
27	1004	Unrestricted General Fund Receipts	500,000
28	***	Total Agency Funding ***	27,410,700
29	Department of Natural Resources		
30	1002	Federal Receipts	23,130,000
31	1003	General Fund Match	2,050,000

1	1004	Unrestricted General Fund Receipts	2,920,000
2	1005	General Fund/Program Receipts	2,450,000
3	1108	Statutory Designated Program Receipts	175,000
4	1153	State Land Disposal Income Fund	500,000
5	***	Total Agency Funding ***	31,225,000
6	Department of Public Safety		
7	1004	Unrestricted General Fund Receipts	16,554,800
8	***	Total Agency Funding ***	16,554,800
9	Department of Revenue		
10	1002	Federal Receipts	21,600,000
11	1108	Statutory Designated Program Receipts	13,000,000
12	1139	Alaska Housing Finance Corporation Dividend	18,600,000
13	***	Total Agency Funding ***	53,200,000
14	Department of Transportation and Public Facilities		
15	1002	Federal Receipts	1,482,258,524
16	1003	General Fund Match	109,328,772
17	1004	Unrestricted General Fund Receipts	7,734,900
18	1005	General Fund/Program Receipts	1,000,000
19	1026	Highways Equipment Working Capital Fund	38,000,000
20	1027	International Airports Revenue Fund	39,928,554
21	1076	Alaska Marine Highway System Fund	22,000,000
22	1108	Statutory Designated Program Receipts	10,000,000
23	1147	Public Building Fund	5,550,000
24	1179	Passenger Facility Charges	6,500,000
25	1195	Snow Machine Registration Receipts	185,000
26	***	Total Agency Funding ***	1,722,485,750
27	University of Alaska		
28	1002	Federal Receipts	5,600,000
29	1004	Unrestricted General Fund Receipts	6,000,000
30	1048	University of Alaska Restricted Receipts	25,000,000
31	***	Total Agency Funding ***	36,600,000

1	Judiciary	
2	1004 Unrestricted General Fund Receipts	1,000,000
3	*** Total Agency Funding ***	1,000,000
4	* * * * * Total Budget * * * * *	3,455,847,944
5	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
----------------	--------

Unrestricted General

1003	General Fund Match	143,365,451
1004	Unrestricted General Fund Receipts	58,400,678
1139	Alaska Housing Finance Corporation Dividend	18,600,000
1140	Alaska Industrial Development and Export Authority Dividend	3,453,900
***	Total Unrestricted General ***	223,820,029

Designated General

1005	General Fund/Program Receipts	3,825,000
1048	University of Alaska Restricted Receipts	25,000,000
1076	Alaska Marine Highway System Fund	22,000,000
1141	Regulatory Commission of Alaska Receipts	1,500,000
1153	State Land Disposal Income Fund	500,000
1156	Receipt Supported Services	2,500,000
1195	Snow Machine Registration Receipts	185,000
1197	Alaska Capital Income Fund	28,222,500
1210	Renewable Energy Grant Fund	4,000,000
***	Total Designated General ***	87,732,500

Other Non-Duplicated

1017	Group Health and Life Benefits Fund	4,307,520
1024	Fish and Game Fund	3,750,000
1027	International Airports Revenue Fund	39,928,554
1029	Public Employees Retirement Trust Fund	3,172,560
1034	Teachers Retirement Trust Fund	1,354,020
1042	Judicial Retirement System	27,300
1045	National Guard & Naval Militia Retirement System	138,600
1108	Statutory Designated Program Receipts	32,975,000
1179	Passenger Facility Charges	6,500,000
***	Total Other Non-Duplicated ***	92,153,554

1	Federal Receipts	
2	1002 Federal Receipts	2,961,961,561
3	*** Total Federal Receipts ***	2,961,961,561
4	Other Duplicated	
5	1026 Highways Equipment Working Capital Fund	38,000,000
6	1075 Alaska Clean Water Fund	10,520,800
7	1100 Alaska Drinking Water Fund	36,109,500
8	1147 Public Building Fund	5,550,000
9	*** Total Other Duplicated ***	90,180,300
10	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 4.** The following appropriation items are for supplemental capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Commerce, Community and Economic Development * * * * *		
	* * * * *	* * * * *	
Alaska Energy Authority - Defense	3,000,000		3,000,000
Community Infrastructure Pilot Program			
(HD 1-40)			
Alaska Energy Authority - Grid	213,452,000	6,952,000	206,500,000
Resilience and Innovation Partnership			
Grant (HD 1-40)			
Division of Insurance - Health Plan	6,000,000	6,000,000	
Utilization Database (HPUD) (HD 1-40)			
HUD Community Development Block Grant	38,493,000		38,493,000
- Disaster Recovery Program (HD 1-40)			
Grants to Municipalities (AS			
37.05.315)			
Wrangell Dam Safety and Stabilization	5,000,000	5,000,000	
Improvements (HD 1)			
	* * * * *	* * * * *	
	* * * * * Department of Corrections * * * * *		
	* * * * *	* * * * *	
Lemon Creek Correctional Center	3,000,000	3,000,000	
Extended Renovation and Repair (HD 4)			
	* * * * *	* * * * *	
	* * * * * Department of Fish and Game * * * * *		
	* * * * *	* * * * *	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Replacement Research Vessel for Gulf	3,000,000	3,000,000	
4	and Bering Sea (HD 1-40)			
5	* * * * *	* * * * *		
6	* * * * * Department of Military and Veterans Affairs * * * * *			
7	* * * * *	* * * * *		
8	National Guard Counterdrug Support (HD	150,000		150,000
9	1-40)			
10	* * * * *	* * * * *		
11	* * * * * Department of Natural Resources * * * * *			
12	* * * * *	* * * * *		
13	Alaska Carbon Capture, Utilization,	1,000,000		1,000,000
14	and Storage Database			
15	Fire Protection Fleet Maintenance and	1,200,000		1,200,000
16	Replacement (HD 1-40)			
17	Resilient Food System Infrastructure	2,220,000		2,220,000
18	Grants (HD 1-40)			
19	* * * * *	* * * * *		
20	* * * * * Department of Transportation and Public Facilities * * * * *			
21	* * * * *	* * * * *		
22	Alaska Marine Highway System Vessel	3,300,000	3,300,000	
23	Overhaul, Annual Certification and			
24	Shoreside Facilities Rehabilitation			
25	(HD 1-40)			
26	Dalton Highway Heavy Maintenance	4,000,000	4,000,000	
27	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Department of Commerce, Community and Economic Development	
1002 Federal Receipts	247,993,000
1004 Unrestricted General Fund Receipts	5,000,000
1140 Alaska Industrial Development and Export Authority Dividend	6,952,000
1156 Receipt Supported Services	6,000,000
*** Total Agency Funding ***	265,945,000
Department of Corrections	
1004 Unrestricted General Fund Receipts	3,000,000
*** Total Agency Funding ***	3,000,000
Department of Fish and Game	
1004 Unrestricted General Fund Receipts	3,000,000
*** Total Agency Funding ***	3,000,000
Department of Military and Veterans Affairs	
1002 Federal Receipts	150,000
1003 General Fund Match	375,800
1005 General Fund/Program Receipts	-375,800
*** Total Agency Funding ***	150,000
Department of Natural Resources	
1002 Federal Receipts	3,220,000
1108 Statutory Designated Program Receipts	1,200,000
*** Total Agency Funding ***	4,420,000
Department of Transportation and Public Facilities	
1004 Unrestricted General Fund Receipts	4,000,000
1076 Alaska Marine Highway System Fund	3,300,000
*** Total Agency Funding ***	7,300,000
* * * * * Total Budget * * * * *	283,815,000

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
----------------	--------

Unrestricted General

1003	General Fund Match	375,800
------	--------------------	---------

1004	Unrestricted General Fund Receipts	15,000,000
------	------------------------------------	------------

1140	Alaska Industrial Development and Export Authority Dividend	6,952,000
------	---	-----------

***	Total Unrestricted General ***	22,327,800
-----	--------------------------------	------------

Designated General

1005	General Fund/Program Receipts	-375,800
------	-------------------------------	----------

1076	Alaska Marine Highway System Fund	3,300,000
------	-----------------------------------	-----------

1156	Receipt Supported Services	6,000,000
------	----------------------------	-----------

***	Total Designated General ***	8,924,200
-----	------------------------------	-----------

Other Non-Duplicated

1108	Statutory Designated Program Receipts	1,200,000
------	---------------------------------------	-----------

***	Total Other Non-Duplicated ***	1,200,000
-----	--------------------------------	-----------

Federal Receipts

1002	Federal Receipts	251,363,000
------	------------------	-------------

***	Total Federal Receipts ***	251,363,000
-----	----------------------------	-------------

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7. SUPPLEMENTAL DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT.** (a) The unexpended and unobligated balance, estimated to be \$1,379,700, of the appropriation made in sec. 4(c), ch. 82, SLA 2006, page 117, lines 21 - 22, as amended by secs. 23(c) and (d), ch. 11, SLA 2008, sec. 18(b), ch. 2, 4SSLA 2016, and sec. 27(a), ch. 19, SLA 2018 (Alaska Energy Authority, Alaska-British Columbia Intertie), is reappropriated to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, for the Dixon Diversion project (Bradley Lake).

(b) The unexpended and unobligated balance, estimated to be \$2,294,100, of the appropriation made in sec. 78(c), ch. 1, SSSLA 2002, as amended by sec. 69, ch. 29, SLA 2008, sec. 7(b), ch. 5, SLA 2012, and sec. 35(d), ch. 11, SLA 2022 (Department of Commerce, Community, and Economic Development, Alaska Energy Authority, statewide grid resilience and reliability for the fiscal years ending June 30, 2023, and June 30, 2024), is reappropriated to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, to match the Grid Resilience and Innovation Partnership (GRIP) grant.

(c) Section 15, ch. 1, FSSLA 2023, page 114, lines 8 - 18, is amended to read:

Funding Source	Amount
Department of Commerce, Community and Economic Development	
1002 Federal Receipts	134,347,323
1003 General Fund Match	17,381,579
1004 Unrestricted General Fund Receipts	68,690,317
1005 General Fund/Program Receipts	5,000,000
1108 Statutory Designated Program Receipts	5,000,000
[1166 COMMERCIAL PASSENGER VESSEL ENVIRONMENTAL COMPLIANCE	
FUND	5,000,000]
1175 Business License & Corporation Filing Fees and Taxes	2,500,000
<u>1205 Berth Fees for the Ocean Ranger Program</u>	<u>5,000,000</u>
1206 Commercial Vessel Passenger Excise Tax	2,300,000
1210 Renewable Energy Grant Fund	7,500,000
*** Total Agency Funding ***	247,719,219

(d) Section 16, ch. 1, FSSLA 2023, page 118, lines 21 - 27, is amended to read:

Funding Source	Amount
Other Non-Duplicated	
1024 Fish and Game Fund	1,650,000
1027 International Airports Revenue Fund	27,886,666
1108 Statutory Designated Program Receipts	32,726,234
[1166 COMMERCIAL PASSENGER VESSEL ENVIRONMENTAL COMPLIANCE FUND	5,000,000]
<u>1205 Berth Fees for the Ocean Ranger Program</u>	<u>5,000,000</u>
1206 Commercial Vessel Passenger Excise Tax	2,300,000
*** Total Other Non-Duplicated ***	69,562,900

* **Sec. 8.** SUPPLEMENTAL DEPARTMENT OF FAMILY AND COMMUNITY SERVICES. The unexpended and unobligated balance, estimated to be \$1,444,300, of the appropriation made in sec. 1, ch. 1, FSSLA 2023, page 14, line 6, and allocated on page 14, lines 7 - 8 (Department of Family and Community Services, Alaska Pioneer Homes, Alaska Pioneer Homes payment assistance - \$33,964,300), is reappropriated to the Department of Family and Community Services for deferred maintenance at the Alaska Pioneers' Homes.

* **Sec. 9.** SUPPLEMENTAL DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The unexpended and unobligated balances, estimated to be a total of \$344,978 of the following appropriations are reappropriated to the Department of Transportation and Public Facilities for responding to emergency weather, catastrophic events, and unforeseen critical maintenance needs:

(1) sec. 13, ch. 29, SLA 2008, page 158, lines 17 - 20 (Department of Transportation and Public Facilities, Alaska Marine Highway System, vessel and terminal overhaul and rehabilitation - \$9,900,000), estimated balance of \$1,879;

(2) sec. 1, ch. 5, FSSLA 2011, page 102, line 13, and allocated on page 103, lines 5 - 6 (Department of Transportation and Public Facilities, Statewide Federal Programs, public transit programs state match - \$1,000,000), estimated balance of \$1,041;

(3) sec. 1, ch. 16, SLA 2013, page 78, line 20, and allocated on page 78, lines 27 - 28 (Department of Transportation and Public Facilities, Safety, statewide anti-icing program - \$400,000), estimated balance of \$3,162;

(4) sec. 1, ch. 16, SLA 2013, page 80, lines 10 - 12 (Department of

1 Transportation and Public Facilities, Economic Development, community harbor and transfer
2 program (AS 35.10.120) - \$2,000,000), estimated balance of \$13,552;

3 (5) sec. 1, ch. 16, SLA 2013, page 80, lines 16 - 18 (Department of
4 Transportation and Public Facilities, Economic Development, statewide digital mapping
5 initiative, elevation component - \$3,000,000), estimated balance of \$1,034;

6 (6) sec. 35(a), ch. 18, SLA 2014 (Department of Transportation and Public
7 Facilities, Fritz Creek - Greer Road upgrade), estimated balance of \$142;

8 (7) sec. 21(m)(3), ch. 1, TSSLA 2017 (Department of Transportation and
9 Public Facilities, state match for previously authorized federal-aid highway program projects),
10 estimated balance of \$12,177;

11 (8) sec. 21(m)(6), ch. 1, TSSLA 2017 (Department of Transportation and
12 Public Facilities, state match for previously authorized federal-aid highway program projects),
13 estimated balance of \$36;

14 (9) sec. 14, ch. 19, SLA 2018, as amended by sec. 13, ch. 7, SLA 2020
15 (Department of Transportation and Public Facilities, Knik-Goose Bay Road reconstruction-
16 \$2,000,000), estimated balance of \$9,379;

17 (10) sec. 26(e)(5), ch. 19, SLA 2018 (Department of Transportation and
18 Public Facilities, federal-aid highway match), estimated balance of \$1,705;

19 (11) sec. 26(i)(1), ch. 19, SLA 2018 (Department of Transportation and Public
20 Facilities, Juneau access project), estimated balance of \$298,517;

21 (12) sec. 41(a)(1), ch. 1, FSSLA 2023 (Department of Transportation and
22 Public Facilities, unforeseen critical maintenance needs and responding to emergency weather
23 conditions and catastrophic events), estimated balance of \$2,354.

24 * **Sec. 10. FEDERAL AND OTHER PROGRAM RECEIPTS.** Federal receipts, designated
25 program receipts under AS 37.05.146(b)(3), information services fund program receipts under
26 AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of
27 the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund
28 under AS 19.65.060(a), receipts of the vaccine assessment account under AS 18.09.230,
29 receipts of the University of Alaska under AS 37.05.146(b)(2), receipts of the highways
30 equipment working capital fund under AS 44.68.210, and receipts of commercial fisheries test
31 fishing operations under AS 37.05.146(c)(20) that are received during the fiscal year ending

June 30, 2025, and that exceed the amounts appropriated by this Act are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h). Receipts received under this section during the fiscal year ending June 30, 2025, do not include the balance of a state fund on June 30, 2024.

* **Sec. 11. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance claims for losses and the amounts to be received as recovery for losses are appropriated from the general fund to the

(1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

(2) appropriate state agency to mitigate the loss.

* **Sec. 12. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by June 30, 2024, estimated to be \$29,500,000, is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program.

* **Sec. 13. DEPARTMENT OF CORRECTIONS.** The unexpended and unobligated balance, estimated to be \$3,587,547, of the appropriation made in sec. 11, ch. 1, SSSLA 2021, page 103, lines 28 - 30 (Department of Commerce, Community, and Economic Development, grants to electric utilities to address delinquent payments due to COVID-19 - \$7,000,000), is reappropriated to the Department of Corrections for the purpose of statewide heating ventilation and air conditioning negative air isolation.

* **Sec. 14. DEPARTMENT OF FISH AND GAME.** The unexpended and unobligated balance, estimated to be \$324,750, of the appropriation made in sec. 14, ch. 1, FSSLA 2023, page 84, lines 24 - 26 (Bering Sea Fishermen's Association, genetic stock identification of Chinook salmon harvested - \$359,678), is reappropriated to the Department of Fish and Game for genetic stock identification of harvested Chinook salmon.

* **Sec. 15. HOUSE DISTRICT 1.** The unexpended and unobligated balance, estimated to be \$9,277, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 41, lines 17 - 19 (Wrangell, hospital and nursing home replacement project - \$1,800,000), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City and Borough of Wrangell for updates to the emergency

operations plan.

* **Sec. 16.** HOUSE DISTRICTS 9 - 24. The unexpended and unobligated balances, estimated to be a total of \$1,688,397, of the following appropriations are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for upgrades to Upper De Armoun Road from Hillside Drive to Jeanne Road:

(1) sec. 1, ch. 17, SLA 2012, page 14, lines 8 - 11 (Anchorage, Hillside integration commission for drainage and roads - \$100,000), estimated balance of \$17,297;

(2) sec. 37(r), ch. 16, SLA 2013 (Anchorage, improvements and safety upgrades at the intersection on Goldenvue Drive from Rabbit Creek to Romania Drive), estimated balance of \$1,671,100.

* **Sec. 17.** HOUSE DISTRICT 38. The unexpended and unobligated balance, estimated to be \$94,613, of the appropriation made in sec. 8, ch. 1, SSSLA 2021, page 70, line 30 (Chevak School fire remediation - \$2,500,000), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Yuut Elitnaurviat-People's Learning Center for repair and replacement of a damaged lift station.

* **Sec. 18.** LAPSE. (a) The appropriations made in secs. 1, 7(a) and (b), 8, 9, 11(2), and 12 - 14 of this Act are for capital projects and lapse under AS 37.25.020.

(b) The appropriation made in sec. 11(1) of this Act is for the capitalization of a fund and does not lapse.

(c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a capital project and lapses under AS 37.05.316 unless designated for a specific fiscal year.

* **Sec. 19.** Sections 4 and 7 - 9 of this Act take effect May 15, 2024.

* **Sec. 20.** Sections 13 - 17 of this Act take effect June 30, 2024.

* **Sec. 21.** Except as provided in secs. 19 and 20 of this Act, this Act takes effect July 1, 2024.