

CONCEPTUAL AMENDMENT 1 TO AMEDMENT 7

OFFERED IN: The House Finance Committee

TO: HB 268

OFFERED BY: Representative Stapp

FISCAL YEAR: FY25

DEPARTMENT: Department of Health

APPROPRIATION: Medicaid Services

ALLOCATION: Medicaid Services

ADD: \$26,800 General Fund/Match, 1003
\$44,900 Federal Receipts, 1002

EXPLANATION: This additional funding to the amounts listed in Amendment 7 represent an accurate accounting of a 12.76% rate increase for autism services. With these additions the total amount for a rate increase would be \$250,100 in General fund/Match and \$268,200.

DEPARTMENT: Department of Military & Veterans' Affairs (DMVA)

APPROPRIATION: Military & Veterans' Affairs

ALLOCATION: Office of the Commissioner

DELETE: \$200,000 of General Funds, 1004

EXPLANATION: The funding provided to the Department for Tuition Assistance for Alaska National Guard and Naval Militia Members was meant to come from the University of Alaska (UA). The corresponding decrement in the UA budget was ultimately rejected by the UA subcommittee and the increment in Department was accepted by the DMVA subcommittee. It is the opinion of the sponsor that any funds added to allocations should be met with similar decrements in other areas of the budget. Understanding the need for an increase in the Medicaid reimbursement rate for autism services to adjust for inflation, the \$200,000 decrement in this line would reduce the fiscal impact on the budget.