

# 2024 Session Operating Budget Proposal

## Alaska Mental Health Trust Authority Recommended Additions

**Offered In:** The House Finance Committee

**To:** HB 268 / HB 270

**Offered By:** Representative Johnson

### Bundle Description

This bundle adds the recommendations of the Alaska Mental Health Trust Authority that were omitted in the current committee substitute.

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**Agency:** Education & Early Dev

**Appropriation:** Education Support and Admin

**Allocation:** Student and School Achievement

### Transaction Details

**Title:** Add Funding for Alaska Autism Resource Center

**Section:** Section 1

**Type:** Inc

#### Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	50.0
Miscellaneous:	0.0
	<hr/>
	50.0

#### Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

#### Funding (Amounts are in thousands)

1037 GF/MH	50.0
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### Explanation

This aligns with the recommendations from the Alaska Mental Health Trust Authority.

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**Agency:** Health

**Appropriation:** Behavioral Health

**Allocation:** BH Treatment and Recovery Grants

### Transaction Details

**Title:** Add Funding for Crisis Now: Mobile Crisis Response/Crisis Stabilization Grant (IncT FY25-FY26)

**Section:** Section 1

**Type:** IncT

# 2024 Session Operating Budget Proposal

## Alaska Mental Health Trust Authority Recommended Additions

**Line Items** (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	500.0
Miscellaneous:	0.0
	<hr/>
	500.0

### Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

### Funding (Amounts are in thousands)

1037 GF/MH	500.0
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### Explanation

This aligns with the recommendations of the Alaska Mental Health Trust Authority

**Agency:** Health

**Appropriation:** Public Health

**Allocation:** Emergency Programs

### Transaction Details

Title: Add Funding for Comprehensive Program Planning Coordinator (IncT  
FY25-FY28)

Section: Section 1

Type: IncT

**Line Items** (Amounts are in thousands)

Personal Services:	75.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	75.0

### Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

### Funding (Amounts are in thousands)

1037 GF/MH	75.0
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### Explanation

This aligns with the recommendations of the Alaska Mental Health Trust Authority

**Agency:** Health

**Appropriation:** Senior and Disabilities Svcs

**Allocation:** Governor's Cncl/Disabilities

### Transaction Details

Title: Add Personal Services Funding for the Governor's Council on Disabilities and  
Special Education Joint Staffing.

# 2024 Session Operating Budget Proposal

## Alaska Mental Health Trust Authority Recommended Additions

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Section: Section 1  
Type: IncM

<b>Line Items</b>	(Amounts are in thousands)
Personal Services:	50.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	50.0

<b>Positions</b>	
Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

<b>Funding</b>	(Amounts are in thousands)
1037 GF/MH	50.0

### Explanation

This aligns with the recommendations of the Alaska Mental Health Trust Authority.

# 2024 Session Operating Budget Proposal

## Alaska Mental Health Trust Authority Technical Correction

**Offered In:** The House Finance Committee

**To:** HB 268 / HB 270

**Offered By:** Representative Johnson

### Bundle Description

This bundle makes a technical correction to reflect the Alaska Mental Health Trust Authority's recommendations. This item was mistakenly entered as an increment instead of a one-time item.

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**Agency:** Judiciary

**Appropriation:** Therapeutic Courts

**Allocation:** Therapeutic Courts

### Transaction Details

Title: Decrement Juneau Mental Health Court-50% Costs for a Project Coordinator and Probation Officer

Section: Section 1

Type: Dec

#### Line Items (Amounts are in thousands)

Personal Services:	-126.1
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-126.1

#### Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

#### Funding (Amounts are in thousands)

1037 GF/MH	-126.1
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### Explanation

This bundle makes a technical correction to reflect the Alaska Mental Health Trust Authority's recommendations. This item was mistakenly entered as an increment instead of a one-time increment.

---

**Agency:** Judiciary

**Appropriation:** Therapeutic Courts

**Allocation:** Therapeutic Courts

### Transaction Details

Title: Add Funding to the Juneau Mental Health Court-50% Costs for a Project Coordinator and Probation Officer

Section: Section 1

# 2024 Session Operating Budget Proposal

## Alaska Mental Health Trust Authority Technical Correction

Type: IncOTI

<b>Line Items</b>	(Amounts are in thousands)
Personal Services:	126.1
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	126.1

### Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

### Funding (Amounts are in thousands)

1037 GF/MH	126.1
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### Explanation

This bundle makes a technical correction to reflect the Alaska Mental Health Trust Authority's recommendations. This item was mistakenly entered as an increment instead of a one-time increment.

# 2024 Session Operating Budget Amendment

**Offered In:** The House Finance Committee  
**To:** HB 268 / HB 270  
**Offered By:** Representative Josephson

**Agency:** Corrections  
**Appropriation:** Health and Rehab Services  
**Allocation:** Physical Health Care

## Transaction Details

**Title:** Add UGF for Inmate Medical Care, Contingent on Passage of HB 116  
**Section:** Language  
**Type:** Inc

## Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	7,732.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	7,732.0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding (Amounts are in thousands)

1004 Gen Fund	7,732.0
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## Explanation

# 2024 Session Additional Backup

3

33-GH2492\D.13  
Marx  
3/26/24

## AMENDMENT

OFFERED IN THE HOUSE

TO: CSHB 268(FIN), Draft Version "D"

- 1 Page 76, following line 13:
  - 2 Insert a new bill section to read:
    - 3 **"\* Sec. 30. DEPARTMENT OF CORRECTIONS.** The sum of \$7,732,000 is appropriated
    - 4 from the general fund to the Department of Corrections, health and rehabilitation services,
    - 5 physical health care, for inmate medical care for the fiscal year ending June 30, 2025."
  - 6
  - 7 Renumber the following bill sections accordingly.
  - 8
  - 9 Page 95, line 28:
    - 10 Delete "sec. 47"
    - 11 Insert "sec. 48"
  - 12
  - 13 Page 96, line 7:
    - 14 Delete "35, 39(b) and (c), 41, 42(a) - (k) and (m) - (o), and 43(a)"
    - 15 Insert "36, 40(b) and (c), 42, 43(a) - (k) and (m) - (o), and 44(a)"
  - 16
  - 17 Page 96, line 16:
    - 18 Delete "40(d), 42(d) and (e), and 49"
    - 19 Insert "41(d), 43(d) and (e), and 50"
  - 20
  - 21 Page 96, line 18:
    - 22 Delete "22 - 39, 40(a) - (c), 41, 42(a) - (c) and (f) - (o), 43 - 48, 50, and 52"
    - 23 Insert "22 - 40, 41(a) - (c), 42, 43(a) - (c) and (f) - (o), 44 - 49, 51, and 53"

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# 2024 Session Additional Backup

3

33-GH2492\D.13

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2 Page 96, line 20:

3 Delete "CONTINGENCY"

4 Insert "CONTINGENCIES"

5

6 Page 96, following line 29:

7 Insert a new subsection to read:

8 "(b) The appropriation made in sec. 30 of this Act is contingent on passage by the  
9 Thirty-Third Alaska State Legislature in the Second Regular Session and enactment into law  
10 of a version of House Bill 116 or a similar bill."

11

12 Reletter the following subsection accordingly.

13

14 Page 96, line 30:

15 Delete "sec. 30(g)"

16 Insert "sec. 31(g)"

17

18 Page 97, line 2:

19 Delete "Section 51"

20 Insert "Section 52"

21

22 Page 97, line 5:

23 Delete "40(d), 42(d) and (e), and 49"

24 Insert "41(d), 43(d) and (e), and 50"

25

26 Page 97, line 8:

27 Delete "secs. 53 - 56"

28 Insert "secs. 54 - 57"

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Control Code: fSXpE

# 2024 Session Operating Budget Amendment

4

**Offered In:** The House Finance Committee  
**To:** HB 268 / HB 270  
**Offered By:** Representative Josephson

**Agency:** Education & Early Dev  
**Appropriation:** Education Support and Admin  
**Allocation:** Student and School Achievement

## **Transaction Details**

**Title:** Alaska Resource Education Grant for Statewide Workforce Development (FY2025-FY2026)  
**Section:** Language  
**Type:** FndChg

## **Line Items** (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	0.0

## **Positions**

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## **Funding** (Amounts are in thousands)

1004 Gen Fund	-1,000.0
1102 AIDEA Rcpt	1,000.0

## **Explanation**

# 2024 Session Additional Backup

4

33-GH2492\D.15  
Marx  
3/26/24

## AMENDMENT

OFFERED IN THE HOUSE

TO: CSHB 268(FIN), Draft Version "D"

- 1 Page 77, line 11:  
2 Delete "general fund"  
3 Insert "receipts of the Alaska Industrial Development and Export Authority"

# 2024 Session Operating Budget Amendment

5

**Offered In:** The House Finance Committee  
**To:** HB 268 / HB 270  
**Offered By:** Representative Josephson

**Agency:** Education & Early Dev  
**Appropriation:** K-12 Aid to School Districts  
**Allocation:** Additional Foundation Funding

## **Transaction Details**

**Title:** Additional Foundation Funding to Ensure Minimum Funding Equivalent to \$680 BSA Increase  
**Section:** Language  
**Type:** Lang

## **Line Items** (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	0.0

## **Positions**

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## **Funding** (Amounts are in thousands)

## **Explanation**

The current committee substitute has contingency language that would allow a lower than \$680 base-student allocation amount to be appropriated in this year's budget if passed. This amendment would amend the language so that if a bill to raise the base student allocation is less than \$680 per person, the difference between that bill's fiscal note and this language item would be in the budget.

# 2024 Session Additional Backup

5

33-GH2492\D.5  
Marx  
3/26/24

## AMENDMENT

OFFERED IN THE HOUSE

TO: CSHB 268(FIN), Draft Version "D"

- 1 Page 77, lines 15 - 18:
  - 2 Delete all material and insert:
    - 3 "(g) The amount necessary, after the appropriation made in sec. 41(h) of this Act, to
    - 4 fund the total amount for the fiscal year ending June 30, 2025, of state aid calculated under
    - 5 the public school funding formula under AS 14.17.410(b) using a base student allocation
    - 6 (AS 14.17.470) amount of \$6,640, is appropriated from the general fund to the Department of
    - 7 Education and Early Development to be distributed as grants to school districts according to
    - 8 the average daily membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for
    - 9 the fiscal year ending June 30, 2025."
  - 10
  - 11 Page 96, line 20:
    - 12 Delete "(a)"
    - 13
  - 14 Page 96, line 30, through page 97, line 1:
    - 15 Delete all material.

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# 2024 Session Operating Budget Amendment

6

**Offered In:** The House Finance Committee  
**To:** HB 268 / HB 270  
**Offered By:** Representative Josephson

**Agency:** Family and Community Services  
**Appropriation:** Children's Services  
**Allocation:** Children's Services Management

## Transaction Details

**Title:** Funding for Child Advocacy Centers Operating Costs (FY25-FY26)  
**Section:** Language  
**Type:** MultiYr

## Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	5,000.0
Miscellaneous:	0.0
	<hr/>
	5,000.0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding (Amounts are in thousands)

1004 Gen Fund	5,000.0
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## Explanation

Child Advocacy Centers are facing an upcoming budget shortfall in the realm of \$5,000,000. These centers use a evidence-based, multi-disciplinary approach to coordinate child abuse investigations, and they provide a safe, child friendly environment for multiple agencies to coordinate these investigations. This funding would assist with services including forensic interviews, medical exams, and advocacy services.

# 2024 Session Additional Backup

6

33-GH2492\D.14  
Marx  
3/26/24

## AMENDMENT

OFFERED IN THE HOUSE

TO: CSHB 268(FIN), Draft Version "D"

- 1 Page 77, following line 18:
  - 2 Insert a new bill section to read:
    - 3 **"\* Sec. 31. DEPARTMENT OF FAMILY AND COMMUNITY SERVICES.** The sum of
    - 4 \$5,000,000 is appropriated from the general fund to the Department of Family and
    - 5 Community Services, children's services, children's services management, for grants to child
    - 6 advocacy centers for the fiscal years ending June 30, 2025, and June 30, 2026."
  - 7
  - 8 Renumber the following bill sections accordingly.
  - 9
  - 10 Page 95, line 28:
    - 11 Delete "sec. 47"
    - 12 Insert "sec. 48"
    - 13
  - 14 Page 96, line 7:
    - 15 Delete "35, 39(b) and (c), 41, 42(a) - (k) and (m) - (o), and 43(a)"
    - 16 Insert "36, 40(b) and (c), 42, 43(a) - (k) and (m) - (o), and 44(a)"
    - 17
  - 18 Page 96, line 16:
    - 19 Delete "40(d), 42(d) and (e), and 49"
    - 20 Insert "41(d), 43(d) and (e), and 50"
    - 21
  - 22 Page 96, line 18:
    - 23 Delete "22 - 39, 40(a) - (c), 41, 42(a) - (c) and (f) - (o), 43 - 48, 50, and 52"

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33-GH2492\D.14

- 1        Insert "22 - 40, 41(a) - (c), 42, 43(a) - (c) and (f) - (o), 44 - 49, 51, and 53"
- 2
- 3        Page 97, line 2:
  - 4            Delete "Section 51"
  - 5            Insert "Section 52"
  - 6
- 7        Page 97, line 5:
  - 8            Delete "40(d), 42(d) and (e), and 49"
  - 9            Insert "41(d), 43(d) and (e), and 50"
- 10
- 11      Page 97, line 8:
  - 12           Delete "secs. 53 - 56"
  - 13           Insert "secs. 54 - 57"

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Control Code: NXQFc

# 2024 Session Operating Budget Amendment

**Offered In:** The House Finance Committee  
**To:** HB 268 / HB 270  
**Offered By:** Representative Josephson

**Agency:** Health  
**Appropriation:** Medicaid Services  
**Allocation:** Medicaid Services

## Transaction Details

**Title:** Autism Services Inflation Adjustment  
**Section:** Language  
**Type:** Inc

## Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	446.6
Miscellaneous:	0.0
	<hr/>
	446.6

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding (Amounts are in thousands)

1002 Fed Rcpts	223.3
1003 GF/Match	223.3

## Explanation

Since 2018, Medicaid rates for behavioral health service codes have been adjusted upward for inflation by 12.76%, except for autism services. This would bring inflationary rate parity to the average cost of autism services.

# 2024 Session Operating Budget Amendment

7

We would like to add intent language which is as follows: "It is the legislature's intent to increase Medicaid reimbursement rates for autism services by 12.76% to bring payment parity with similar Medicaid behavioral health service codes."

# 2024 Session Operating Budget Amendment

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**Offered In:** The House Finance Committee  
**To:** HB 268 / HB 270  
**Offered By:** Representative Ortiz

**Agency:** Transportation  
**Appropriation:** Marine Highway System (CY)  
**Allocation:** Marine Vessel Operations

## **Transaction Details**

**Title:** Backstop Funding for Alaska Marine Highway Calendar Year 2025 Operations  
**Section:** Language  
**Type:** Lang

## **Line Items** (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	<u>38,000.0</u>
	38,000.0

## **Positions**

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## **Funding** (Amounts are in thousands)

1004 Gen Fund	38,000.0
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## **Explanation**

# 2024 Session Additional Backup

8

33-GH2492\D.8  
Marx  
3/25/24

## AMENDMENT

OFFERED IN THE HOUSE

TO: CSHB 268(FIN), Draft Version "D"

1 Page 79, line 19, following "FACILITIES.":

2 Insert "(a)"

3

4 Page 79, following line 22:

5 Insert a new subsection to read:

6 " (b) If the amount of federal receipts that are received by the Department of  
7 Transportation and Public Facilities for the calendar year beginning January 1, 2025,  
8 and ending December 31, 2025, fall short of the amount appropriated in sec. 4 of this  
9 Act, the amount of the shortfall, not to exceed \$38,000,000, is appropriated from the  
10 general fund to the Department of Transportation and Public Facilities, Alaska marine  
11 highway system, for operation of marine highway vessels for the calendar year  
12 beginning January 1, 2025, and ending December 31, 2025."

13

14 Page 96, line 7:

15 Delete "35"

16 Insert "35(a)"

17

18 Page 96, line 18:

19 Delete "22 - 39"

20 Insert "22 - 34, 35(a), 36 - 39"

21

22 Page 97, line 7, following "Sections 4 - 6":

23 Insert "and 35(b)"

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Page 2 of 2

Drafted by Legal Services

Control Code: gTZgi

# 2024 Session Operating Budget Proposal

## University of Alaska R1 Research

**Offered In:** The House Finance Committee  
**To:** HB 268 / HB 270  
**Offered By:** Representative Stapp

**Agency:** University of Alaska  
**Appropriation:** University of Alaska  
**Allocation:** Fairbanks Campus

## Transaction Details

Title: Assist the University of Alaska Fairbanks to Achieve R1 Research Status (FY25-FY27)  
Section: Language  
Type: FndChg

<b>Line Items</b> (Amounts are in thousands)	<b>Positions</b>
Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	0.0
<b>Funding</b> (Amounts are in thousands)	
	1004 Gen Fund -10,000.0
	1048 Univ Rcpt -10,000.0
	1226 High Ed 20,000.0

## Explanation

These funds would be used to assist the University of Alaska Fairbanks campus to achieve R1 Research Status as defined by the Carnegie Classification of Institutions of Higher Education. The fund source is being changed from \$10,000,000 in UGF (1004) and \$10,000,000 in Univ Receipts DGF (1048) to \$20,000,000 from the Higher Education Investment Fund (1226) which will provide additional motivation for UAF to succeed in their pursuit of R1 Research status and if successful, provide a return on investment to the University of Alaska in the form of higher enrollment and additional research grants.

**Agency:** University of Alaska  
**Appropriation:** University of Alaska  
**Allocation:** Systemwide Reduction/Additions

## Transaction Details

Title: Provide Additional Funding for Pilot Programs Related to Teacher Prep and Healthcare  
Section: Section 1

# 2024 Session Operating Budget Proposal

## University of Alaska R1 Research

Type: IncOTI

<b>Line Items</b>	(Amounts are in thousands)
Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	3,000.0
Miscellaneous:	0.0
	<hr/>
	3,000.0

### Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

### Funding (Amounts are in thousands)

1004 Gen Fund	3,000.0
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### Explanation

The University of Alaska has highlighted success with their pilot programs related to Teacher Preparation and Healthcare with over 450 scholarships awarded between the two programs. This one-time increment would expand the amount of students eligible for each program. \$1,500,000 would go towards the Teacher Prep program and \$1,500,000 would go to the Healthcare Program. These funds would also assist in expediting the amount of time a student spends in the program to enter the workforce earlier.

33-GH2492\D.1  
Marx  
3/25/24

## AMENDMENT

OFFERED IN THE HOUSE

TO: CSHB 268(FIN), Draft Version "D"

- 1 Page 80, line 3, following "appropriated":
  - 2 Insert "from the Alaska higher education investment fund (AS 37.14.750)"
  - 3
- 4 Page 80, lines 6 - 10:
  - 5 Delete ", from the following sources:
    - 6 (1) \$10,000,000 from the general fund;
    - 7 (2) \$10,000,000 from receipts of the University of Alaska under
  - 8 AS 37.05.146(b)(2)"

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Drafted by Legal Services

Control Code: Pylnm

## 2024 Session Operating Budget Amendment

**Offered In:** The House Finance Committee  
**To:** HB 268 / HB 270  
**Offered By:** Representative Stapp

**Agency:** University of Alaska  
**Appropriation:** University of Alaska  
**Allocation:** Fairbanks Campus

**Transaction Details**

**Title:** Removing Language regarding University of Alaska - Fairbanks R1 Research Status  
**Section:** Language  
**Type:** Lang

**Line Items** (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	<u>-20,000.0</u>
	<u>-20,000.0</u>

**Positions**

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

**Funding** (Amounts are in thousands)

1004 Gen Fund	-10,000.0
1048 Univ Rcpt	-10,000.0

**Explanation**

The University of Alaska - Fairbanks has stated that in order to achieve R1 Research Status, they would need \$20,000,000 in general funds or another viable fund source. If the legislature is unable to appropriate the full amount, the chances of UAF achieving this goal

# 2024 Session Operating Budget Amendment

10

are unlikely. Therefore, if the legislature is unable to provide the \$20,000,000 necessary, it is economically responsible to not provide any funding to this goal at all.

# 2024 Session Additional Backup

10

33-GH2492\D.3  
Marx  
3/25/24

## AMENDMENT

OFFERED IN THE HOUSE

TO: CSHB 268(FIN), Draft Version "D"

- 1 Page 80, lines 3 - 10:
  - 2 Delete all material.
- 3
- 4 Renumber the following bill sections accordingly.
- 5
- 6 Page 95, line 28:
  - 7 Delete "sec. 47"
  - 8 Insert "sec. 46"
- 9
- 10 Page 96, line 7:
  - 11 Delete "39(b) and (c), 41, 42(a) - (k) and (m) - (o), and 43(a)"
  - 12 Insert "38(b) and (c), 40, 41(a) - (k) and (m) - (o), and 42(a)"
- 13
- 14 Page 96, line 16:
  - 15 Delete "40(d), 42(d) and (e), and 49"
  - 16 Insert "39(d), 41(d) and (e), and 48"
- 17
- 18 Page 96, line 18:
  - 19 Delete "22 - 39, 40(a) - (c), 41, 42(a) - (c) and (f) - (o), 43 - 48, 50, and 52"
  - 20 Insert "22 - 38, 39(a) - (c), 40, 41(a) - (c) and (f) - (o), 42 - 47, 49, and 51"
- 21
- 22 Page 97, line 2:
  - 23 Delete "Section 51"

# 2024 Session Additional Backup

10

33-GH2492\D.3

- 1 Insert "Section 50"
- 2
- 3 Page 97, line 5:
  - 4 Delete "40(d), 42(d) and (e), and 49"
  - 5 Insert "39(d), 41(d) and (e), and 48"
  - 6
- 7 Page 97, line 8:
  - 8 Delete "secs. 53 - 56"
  - 9 Insert "secs. 52 - 55"

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Control Code: Gpnwl

## 2024 Session Operating Budget Amendment

11

**Offered In:** The House Finance Committee  
**To:** HB 268 / HB 270  
**Offered By:** Representative Foster

**Agency:** Permanent Fund  
**Appropriation:** Permanent Fund Dividends  
**Allocation:** Dividend Fund 1050

**Transaction Details**

**Title:** Statutory PFD  
**Section:** Language  
**Type:** Inc

**Line Items** (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	801,200.0
Miscellaneous:	0.0
	<hr/>
	801,200.0

**Positions**

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

**Funding** (Amounts are in thousands)

1041 PF ERA	801,200.0
-------------	-----------

**Explanation**

Pays a statutory PFD when including the energy rebate.

# 2024 Session Additional Backup

11

33-GH2492\D.9  
Marx  
3/25/24

## AMENDMENT

OFFERED IN THE HOUSE

TO: CSHB 268(FIN), Draft Version "D"

- 1 Page 72, line 12:  
2       Delete "\$3,657,263,378"  
3       Insert "\$4,458,463,378"  
4
- 5 Page 72, line 14:  
6       Delete "\$1,100,000,000"  
7       Insert "\$1,901,200,000"

**2024 SESSION OPERATING BUDGET AMENDMENT PROPOSAL**

**OFFERED IN:** The House Finance Committee

**TO:** HB 268 / HB 270

**OFFERED BY:** Rep. Galvin

**FISCAL YEAR:** FY25

**DEPARTMENT:** Permanent Fund Dividend

**APPROPRIATION:** Permanent Fund Dividends

**ALLOCATION:** Dividend Fund 1050

**ADD:** \$746,746,100 PF ERA (1041)

**DELETE:** \$1,100,000,000 PF ERA (1041)

**CONCEPTUAL  
AMENDMENT #1 GALVIN**

**DELETE ALL EXCEPT  
LINES 6-12**

**FAILED**

**FISCAL YEAR:** FY24

**DEPARTMENT:** Special Appropriations

**APPROPRIATION:** Energy Relief

**ALLOCATION:** Energy Relief

**DELETE:** \$260,000,000 UGF (1004)

**DEPARTMENT:** Fund Transfers

**APPROPRIATION:** Undesignated Budget Reserves

**ALLOCATION:** Constitutional Budget Reserve

**ADD:** \$143,500,000 UGF (1004)

**EXPLANATION:** Restore FY24 CBR deposit based on Spring 2023 Revenue forecast, delete additional Energy Relief deposit in FY24, and reduce FY25 PFD appropriation to \$746.7 million to pay out a PFD of \$1,100 per recipient.

A M E N D M E N T

OFFERED IN THE HOUSE

TO: CSHB 268(FIN), Draft Version "D"

- 1 Page 70, lines 3 - 21:
  - 2 Delete all material.
- 3
- 4 Renumber the following bill sections accordingly.
- 5
- 6 Page 72, line 14:
  - 7 Delete "\$1,100,000,000"
  - 8 Insert "\$746,746,100"
- 9
- 10 Page 72, line 17:
  - 11 Delete "\$2,557,263,378"
  - 12 Insert "\$2,910,517,278"
- 13
- 14 Page 79, line 27:
  - 15 Delete "secs. 28(c) - (e)"
  - 16 Insert "secs. 27(c) - (e)"
- 17
- 18 Page 95, line 28:
  - 19 Delete "sec. 47"
  - 20 Insert "sec. 46"
- 21
- 22 Page 96, lines 6 - 7:
  - 23 Delete "secs. 21(b), 26(a), (b), (c)(1), and (d), 28(c) - (e), 35, 39(b) and (c), 41, 42(a) -

1 (k) and (m) - (o), and 43(a)"

2 Insert "secs. 25(a), (b), (c)(1), and (d), 27(c) - (e), 34, 38(b) and (c), 40, 41(a) - (k) and  
3 (m) - (o), and 42(a)"

4

5 Page 96, line 16:

6 Delete "19 - 21, 40(d), 42(d) and (e), and 49"

7 Insert "19, 20, 39(d), 41(d) and (e), and 48"

8

9 Page 96, line 18:

10 Delete "22 - 39, 40(a) - (c), 41, 42(a) - (c) and (f) - (o), 43 - 48, 50, and 52"

11 Insert "21 - 38, 39(a) - (c), 40, 41(a) - (c) and (f) - (o), 42 - 47, 49, and 51"

12

13 Page 96, line 29:

14 Delete "sec. 27(b)(1)"

15 Insert "sec. 26(b)(1)"

16

17 Page 96, line 30:

18 Delete "sec. 30(g)"

19 Insert "sec. 29(g)"

20

21 Page 97, line 2:

22 Delete "Section 51"

23 Insert "Section 50"

24

25 Page 97, line 5:

26 Delete "19 - 21, 40(d), 42(d) and (e), and 49"

27 Insert "19, 20, 39(d), 41(d) and (e), and 48"

28

29 Page 97, line 8:

30 Delete "secs. 53 - 56"

31 Insert "secs. 52 - 55"

## 2024 Session Operating Budget Amendment

13

**Offered In:** The House Finance Committee  
**To:** HB 268 / HB 270  
**Offered By:** Representative Hannan

**Agency:** Permanent Fund  
**Appropriation:** Permanent Fund Dividends  
**Allocation:** Dividend Fund 1050

**Transaction Details**

**Title:** Establishing a 75%/25% POMV Split Between the Deposit to the General Fund and the PFD  
**Section:** Language  
**Type:** Dec

**Line Items** (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	-185,684.2
Miscellaneous:	0.0
	<hr/>
	-185,684.2

**Positions**

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

**Funding** (Amounts are in thousands)

1041 PF ERA	-185,684.2
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**Explanation**

This amendment will reduce the PFD to 25% of the POMV, freeing up \$185,684,200 in General Funds and resulting in a dividend of approximately \$1370 for eligible Alaskans.

# 2024 Session Additional Backup

13

33-GH2492\D.17  
Marx  
3/26/24

## AMENDMENT

OFFERED IN THE HOUSE

TO: CSHB 268(FIN), Draft Version "D"

- 1 Page 72, line 14:  
2       Delete "\$1,100,000,000"  
3       Insert "\$914,315,800"  
4
- 5 Page 72, line 17:  
6       Delete "\$2,557,263,378"  
7       Insert "\$2,742,947,578"

# 2024 Session Operating Budget Amendment

14

**Offered In:** The House Finance Committee  
**To:** HB 268 / HB 270  
**Offered By:** Representative Josephson

**Agency:** Fund Transfers  
**Appropriation:** General Fund (Revenue)  
**Allocation:** General Fund (Revenue)

## Transaction Details

**Title:** Transfer \$172 million of AIDEA Receipts to the General Fund  
**Section:** Language  
**Type:** Lang

## Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	<u>172,000.0</u>
	<u>172,000.0</u>

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding (Amounts are in thousands)

1102 AIDEA Rcpt	172,000.0
-----------------	-----------

## Explanation

This fund transfer to the general fund will allow for future appropriation of this funding in the capital budget to the Alaska Energy Authority as state match for the Grid Resilience Infrastructure project. AIDEA funding is to be used for energy producing projects that benefit all Alaskans. By using their receipts to fund the GRIP project, we can make sure that funding is being used for that very purpose. GRIP projects are meant to support

# 2024 Session Operating Budget Amendment

14

activities that will modernize the electric grid to reduce impacts due to extreme weather and natural disasters.

This appropriation will allow AEA to leverage funding effectively.

# 2024 Session Additional Backup

14

33-GH2492\D.18  
Marx  
3/26/24

## AMENDMENT

OFFERED IN THE HOUSE

TO: CSHB 268(FIN), Draft Version "D"

- 1 Page 91, following line 16:
  - 2 Insert a new subsection to read:
    - 3 "(p) The sum of \$172,000,000 is appropriated from receipts of the Alaska Industrial
    - 4 Development and Export Authority to the general fund."
  - 5
- 6 Page 96, line 18:
  - 7 Delete "(f) - (o)"
  - 8 Insert "(f) - (p)"

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**2024 SESSION OPERATING BUDGET AMENDMENT PROPOSAL**

**OFFERED IN:** The House Finance Committee

**TO:** HB 268 / HB 270

**OFFERED BY:** Rep. Johnson

**FISCAL YEAR:** FY25

**DEPARTMENT:** Fund Capitalization

**APPROPRIATION:** No Further Appropriation Required

**ALLOCATION:** Public Education Fund

**DELETE:** \$2,072,000 UGF (1004)

**EXPLANATION:** According to the FY23 Alaska Comprehensive Financial Report, the FY23 year-end balance of the Public Education Fund was \$5.3 million. The current language is based on an early estimate of \$3.0 million, so this reduction reflects the actual fund balance available.

A M E N D M E N T

## OFFERED IN THE HOUSE

TO: CSHB 268(FIN), Draft Version "D"

- 1 Page 86, line 31:
  - 2 Delete "\$1,138,472,100"
  - 3 Insert "\$1,136,200,100"
  - 4
- 5 Page 87, line 7:
  - 6 Delete "\$1,103,383,200"
  - 7 Insert "\$1,101,111,200"

## 2024 Session Operating Budget Amendment

**Offered In:** The House Finance Committee  
**To:** HB 268 / HB 270  
**Offered By:** Representative Hannan

**Agency:** Fund Capitalization  
**Appropriation:** No Further Approp Required  
**Allocation:** Community Assistance Fund

**Transaction Details**

**Title:** Make Community Assistance Fund Whole for FY26 Distribution  
**Section:** Language  
**Type:** Inc

**Line Items** (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	<u>20,000.0</u>
	<u>20,000.0</u>

**Positions**

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

**Funding** (Amounts are in thousands)

1004 Gen Fund	20,000.0
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**Explanation**

This \$20 million deposit into the Community Assistance Fund (CAF), combined with an existing appropriation of \$30 million into the CAF from the PCE Endowment Fund, will bring the CAF balance to \$90 million, ensuring a full \$30 million distribution to communities in FY26.

# 2024 Session Additional Backup

16

33-GH2492\D.16  
Marx  
3/26/24

## AMENDMENT

OFFERED IN THE HOUSE

TO: CSHB 268(FIN), Draft Version "D"

- 1 Page 88, lines 29 - 30:
  - 2 Delete all material and insert:
    - 3 "(t) The sum of \$50,000,000 is appropriated to the community assistance fund
    - 4 (AS 29.60.850) from the following sources:
      - 5 (1) \$20,000,000 from the general fund; and
      - 6 (2) \$30,000,000 from the power cost equalization endowment fund
    - 7 (AS 42.45.070)."

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# 2024 Session Operating Budget Amendment

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**Offered In:** The House Finance Committee  
**To:** HB 268 / HB 270  
**Offered By:** Representative Hannan

**Agency:** Fund Capitalization  
**Appropriation:** No Further Approp Required  
**Allocation:** Disaster Relief Fund

## **Transaction Details**

**Title:** \$15.5 Million in Additional Disaster Relief Fund Capitalization to Reflect Average Annual Spending  
**Section:** Language  
**Type:** Inc

## **Line Items** (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	<u>15,500.0</u>
	15,500.0

## **Positions**

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## **Funding** (Amounts are in thousands)

1004 Gen Fund	15,500.0
---------------	----------

## **Explanation**

FY16-FY23 average spending from the Disaster Relief Fund is \$20.5 million. In the current version of the budget, the appropriation to the fund is just \$5 million. Adding an additional \$15.5 million to the fund brings the annual appropriation to the average annual spending level. Initiating annual appropriations that better reflect average annual spending will bring

# 2024 Session Operating Budget Amendment

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greater consistency in our budgeting.

# 2024 Session Additional Backup

17

33-GH2492\D.11  
Marx  
3/25/24

## AMENDMENT

OFFERED IN THE HOUSE

TO: CSHB 268(FIN), Draft Version "D"

- 1 Page 86, line 19:
- 2 Delete "\$5,000,000"
- 3 Insert "\$20,500,000"

## 2024 Session Operating Budget Amendment

65

**Offered In:** The House Finance Committee  
**To:** HB 268 / HB 270  
**Offered By:** Representative Tomaszewski

**Agency:** Labor & Workforce Dev  
**Appropriation:** Vocational Rehabilitation  
**Allocation:** Special Projects

**Transaction Details**

**Title:** Reappropriate Unobligated and Unexpended Balance of the Assistive Technology Loan Guarantee Fund  
**Section:** Language  
**Type:** Lang

**Line Items** (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	0.0

**Positions**

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

**Funding** (Amounts are in thousands)**Explanation**

To transfer funds so that they may be more efficiently used in their stated purpose.

# 2024 Session Additional Backup

65

33-GH2492\D.2  
Marx  
3/25/24

## AMENDMENT

OFFERED IN THE HOUSE

TO: CSHB 268(FIN), Draft Version "D"

1 Page 78, following line 16:

2 Insert a new subsection to read:

3 "(e) The unexpended and unobligated balance of the assistive technology loan  
4 guarantee fund (AS 23.15.125) on June 30, 2024, estimated to be \$446,802, is appropriated to  
5 the Department of Labor and Workforce Development, vocational rehabilitation, special  
6 projects allocation, for improving access to assistive technology for the fiscal year ending  
7 June 30, 2025."

8

9 Page 96, line 20:

10 Delete "CONTINGENCY"

11 Insert "CONTINGENCIES"

12

13 Page 97, following line 1:

14 Insert a new subsection to read:

15 "(c) The appropriation made in sec. 32(e) of this Act is contingent on passage by the  
16 Thirty-Third Alaska State Legislature and enactment into law of a version of House Bill 219  
17 or a similar bill that repeals the assistive technology loan guarantee fund (AS 23.15.125)."

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