

FISCAL NOTE

STATE OF ALASKA
2025 LEGISLATIVE SESSION

Bill Version LL 2023200317-2
Fiscal Note Number _____
() Publish Date _____
Dept. Affected Public Safety
Appropriation Statewide Support
Allocation Laboratory Services
Sponsor Rules by Request of the Governor
Requester Governor
OMB Component Number 527

Expenditures/Revenues

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY2026 Appropriation Requested	Included in Governor's FY2026 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY2026	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Personal Services	123.0		123.0	123.0	123.0	123.0	123.0
Travel	8.5		8.5	8.5	8.5	8.5	8.5
Services	65.0		65.9	66.9	68.0	69.2	70.3
Commodities	1.0						
Capital Outlay							
Grants, Benefits							
Miscellaneous							
TOTAL OPERATING	197.5	0.0	197.4	198.4	199.5	200.7	201.8

FUND SOURCE

(Thousands of Dollars)

1002	Fed Rcpts (Fed)						
1003	GF/Match (UGF)						
1004	Gen Fund (UGF)	197.5	197.4	198.4	199.5	200.7	201.8
1005	GF/Prgm (DGF)						
1007	I/A Rcpts (Other)						
1037	GF/MH (UGF)						
		197.5	0.0	197.4	198.4	199.5	200.7
							201.8

POSITIONS

Full-time	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Part-time							
Temporary							

CHANGE IN REVENUES

	FY2026	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
1004	Gen Fund (UGF)						
1002	Fed Rcpts (Fed)						
TOTAL CHANGE IN REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2025) operating costs 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2026) costs 0.0 (separate capital appropriation required)

Does the bill create or modify a fund or account? No
(Supplemental/Capital/New Fund- discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
If yes, by what date are the regulations to be adopted, amended, or repealed? N/A Discuss details in analysis section.

Why this fiscal note differs from previous version/comments (if initial version, please note as such)

Not applicable; initial version

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Phone 907-269-5581
Date/Time 1/21/2025 at 10:40 AM
Date 12/21/2024

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2025 LEGISLATIVE SESSION

BILL NO. LL 2023200317-2

Analysis

This proposed legislation will add a new section under Alaska Statute (AS) 44.41 to incorporate language authorizing the Department of Public Safety (DPS) to implement a statewide sexual assault examination kit tracking program. The program will require participation by all law enforcement agencies and healthcare providers charged with the collection of a sexual assault kit. DPS has already implemented a Sexual Assault Kit Tracking System. The Sexual Assault Kit Tracking System is a web-based software system to track the submission and processing status and provides victim survivors with a portal to track their kit through testing completion. It will assist in meeting the requirement of AS 44.41.065(a)(3) to notify the victim within 14 days that their kit has been tested and will assist in the annual inventory report under AS 44.41.070.

DPS leveraged federal funding to secure the web-based Sexual Assault Kit Tracking System and will need additional funding to pay for the annual maintenance costs. The estimated annual maintenance costs for the application are as follows:

InVita Healthcare Technologies (Sexual Assault Kit Tracking Software As a Service):

FY2026	\$49.0
FY2027	\$49.9
FY2028	\$50.9
FY2029	\$52.0
FY2030	\$53.2
FY2031	\$54.5

Additionally, DPS has two long-term, non-permanent staff federally funded that manage the application and provide training and outreach to stakeholder organizations. The federal funding for the positions ends September 2025 (a final 12-month extension was granted September 2024), and the department is requesting funding for one of the two positions. With the statewide rollout of the application now complete, the department will not require both positions, but will need one position for program management, training, and outreach. No startup costs will be needed since this is a currently filled position, however, travel costs will be needed to fund statewide training initiatives. One of these trips will be to attend an annual conference hosted by the vendor to keep current on use of the kit tracking application and its functionality.

Personnel Services: Program Coordinator 1	\$123.0
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Travel: Five trips annually (one of out state)	\$ 8.5
Services: Core services chargebacks	\$ 16.0
Commodities: Training material/supplies	\$ 1.0