

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version: HB 283
Fiscal Note Number:
() Publish Date:

Identifier: HB283-DOH-COA-01-24-24
Title: EXTEND ALASKA COMMISSION ON AGING
Sponsor: DIBERT
Requester: (H) HSS
Department: Department of Health
Appropriation: Senior and Disabilities Services
Allocation: Commission on Aging
OMB Component Number: 2674

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates				
			FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
OPERATING EXPENDITURES							
Personal Services		318.3	318.3	318.3	318.3	318.3	318.3
Travel		30.8	30.8	30.8	30.8	30.8	30.8
Services		92.8	92.8	92.8	92.8	92.8	92.8
Commodities		8.0	8.0	8.0	8.0	8.0	8.0
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	449.9	449.9	449.9	449.9	449.9	449.9

Fund Source (Operating Only)

1007 I/A Rcpts (Other)		239.8	239.8	239.8	239.8	239.8	239.8
1092 MHTAAR (Other)		210.1	210.1	210.1	210.1	210.1	210.1
Total	0.0	449.9	449.9	449.9	449.9	449.9	449.9

Positions

Full-time		2.0	2.0	2.0	2.0	2.0	2.0
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0						

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No

(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No

If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

N/A; Initial version

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Agency: Department of Health

Phone: (907)465-5481
Date: 01/24/2024
Date: 01/25/24

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

BILL NO. HB283

Analysis

The Alaska Commission on Aging satisfies a requirement of the federal Older Americans Act (OAA). States receiving OAA funding are required to have an advisory council that:

- Must be comprised of older individuals eligible to participate in OAA-funded programs.
- Advises the “state unit on aging” regarding matters of aging issues. In Alaska, the Department of Health (DOH) is the state unit on aging as designated by the Governor. The Alaska Commission on Aging serves as the advisory council to DOH and satisfies this federal requirement.

The Older Americans Act provides approximately \$5,700.0 in funding for Alaska’s senior programs annually. This funding supports a variety of services such as Nutrition, Transportation, and Support Services, Family Caregiver Support, Health Promotion and Disease Prevention, Nutrition Services Incentive Program grants issued through the Division of Senior and Disabilities Services.

The proposed legislation would amend AS 44.66.010(a)(4) to extend the Commission’s sunset date by eight years to June 30, 2032.