

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version: HB 392
Fiscal Note Number:
() Publish Date:

Identifier: HB392-EED-BAG-3-19-24
Title: EDUCATION FUNDING
Sponsor: RESOURCES
Requester: House Education

Department: Department of Education and Early Development
Appropriation: Education Support and Admin Services
Allocation: Broadband Assistance Grants
OMB Component Number: 3004

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates				
			FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
OPERATING EXPENDITURES	FY 2025	FY 2025					
Personal Services							
Travel							
Services	588.5		582.5	582.5	582.5	582.5	582.5
Commodities							
Capital Outlay							
Grants & Benefits	38,836.5		38,836.5	38,836.5	38,836.5	38,836.5	38,836.5
Miscellaneous							
Total Operating	39,425.0	0.0	39,419.0	39,419.0	39,419.0	39,419.0	39,419.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)	39,425.0		39,419.0	39,419.0	39,419.0	39,419.0	39,419.0
Total	39,425.0	0.0	39,419.0	39,419.0	39,419.0	39,419.0	39,419.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0						

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No

(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes

If yes, by what date are the regulations to be adopted, amended or repealed? 06/30/25

Why this fiscal note differs from previous version/comments:

Not applicable; initial version

Prepared By:
Division:
Approved By:
Agency:

Karen Morrison, Division Director
Finance and Support Services
Tama Carson, Administrative Services Director
Department of Education and Early Development

Phone: (907)465-2276
Date: 03/19/2024
Date: 03/21/24

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

BILL NO. HB 392

Analysis

This bill would amend AS 14.03.127 *Funding for internet services* to provide Alaska school districts with funding to assist eligible schools in their district reach up to 100 megabytes per second (Mbps) download speed for internet services.

In FY2023, the Alaska School Broadband Assistance Grants (BAG) Program offered \$6,611.9 in grant funding to 151 eligible Alaska schools to reach up to 25 Mbps download speeds. In FY2024, the Alaska School Broadband Assistance Grants (BAG) Program offered \$6,797.9 in grant funding to 136 eligible Alaska schools to reach up to 25 Mbps download speeds.

In FY2025, the Department of Education & Early Development (DEED) estimates \$38,836.5 in grant funding would be needed for all eligible BAG schools to reach up to 100 Mbps download speeds.

Additionally, one-time funding of \$6.0 would be needed for updating associated regulations.

A 1.5% indirect rate adjustment of \$582.5 for FY2025 and out years is also reflected in the fiscal note.

This bill takes effect immediately under AS 01.10.070(c).