# School District Major Maintenance



Sleetmute School Foundation, Kuspuk School District March 14, 2025



**Alaska Council of School Administrators** 

Leadership, Unity and Advocacy for Public Education



Dr. Lisa Skiles Parady Executive Director

# ACSA Joint Position Statements - Major Maintenance

ACSA advocates for a thorough review and updated process of the Department of Education and Early Development's (DEED) Major Maintenance application process.

In order to provide students and staff a safe and healthy environment, we must ensure reliable, adequate and equitable funding through the DEED school construction process for capital projects and major maintenance to existing district facilities.





### Alaska Schools - by the numbers\*

**129,903** students



53 school districts

In business terms, largest employer in most communities





**444**school facilities **63%** are >40 years old

\* 2025 DEED data



### **Ongoing Challenges:** Deferred maintenance

## Growing maintenance needs, limited state funding

- Average building age: 45 years
- 83 buildings are over 60 years old

#### Current backlog:

Over \$330 million and growing



St. Paul School Air Handler Shaft, Pribilof School District - Project #6

### **School District Major Maintenance**

- Alaska's schools are facing a critical infrastructure crisis.
- Years of underfunding and deferred maintenance have left schools in poor condition.



Homer High School Roof Dry Rot -Kenai Peninsula School District





### Recommended & Funded Capital Renewal by Fiscal Year - DEED 2024

Fiscal Year	Insured Value Main School Facilities	Insured Value School-Related Facilities	Recommended 3% Capital Renewal	Total AS 14.11 Funding	Percent of Funded Capital Renewal
FY2011	\$6,024,558,783	\$611,992,436	\$199,096,537	\$244,938,510	123.0%
FY2012	\$6,284,565,324	\$672,832,563	\$208,721,937	\$487,746,214*	233.7%
FY2013	\$6,484,708,153	\$702,083,591	\$215,603,752	\$158,734,700*	73.6%
FY2014	\$6,674,414,111	\$731,668,516	\$222,182,479	\$222,622,004*	100.2%
FY2015	\$6,893,678,341	\$737,283,808	\$228,928,864	\$56,633,185	24.7%
FY2016	\$7,494,373,579	\$767,501,801	\$247,856,261	\$45,861,089*	18.5%
FY2017	\$7,527,851,947	\$843,273,351	\$251,133,759	\$74,562,588*	29.7%
FY2018	\$7,806,679,400	\$884,635,956	\$260,739,461	\$45,815,477*	17.6%
FY2019	\$7,948,009,247	\$928,767,221	\$266,303,294	\$69,690,759*	26.2%
FY2020	\$8,306,164,560	\$959,092,600	\$277,957,715	\$27,448,190*	9.9%
FY2021	\$8,375,372,209	\$968,531,369	\$280,317,107	\$34,277*	0.0%
FY2022	\$8,640,281,425	\$971,902,844	\$288,365,528	\$12,608,008	4.4%
FY2023	\$9,225,094,162	\$1,041,287,466	\$307,991,449	\$139,129,382*	45.2%
FY2024	\$10,461,130,625	\$1,242,840,821	\$351,119,143	\$70,416,930	20.1%
Totals	- 63		\$3,606,317,286	\$1,656,241,313	45.9%

<sup>\*</sup>See endnote.



### **Projects on the DEED Major Maintenance List**

FY 2025 Rank	FY 2018 Rank	Project Name	School District
22	78	Thorne Bay School Mechanical Control Updates	Southeast Island
30	63	Haines High School Roof Replacement	Haines
57	42	Tuluksak K-12 School Fuel Tank Replacement	Yupiit
73	70	Kake High School Plumbing Replacement	Kake
81	96	Thorne Bay School Roof Replacement	Southeast Island

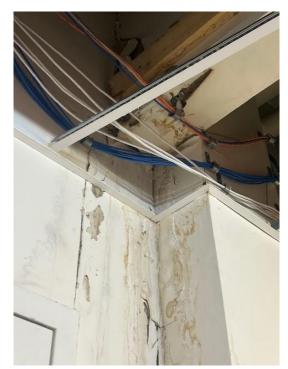
### **Current State of Alaska Schools**

- Structural damage, mold, failing heating systems.
- Unsafe learning environments.
- Impact on student health and academic performance.



McGrath School Attic, Ice in Tarps - Iditarod School District

### **Effects of Deferred maintenance**



Galena School Splitting due to foundation failures - Galena School District



Elevator out of service since 2004 - Kuspuk School District



Kenny Lake Boilers -Copper River School District

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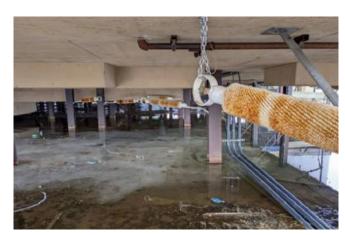
### **Effects of Deferred maintenance**



Bathroom Floor in Nikolai School - Iditarod School District



Soldotna High School Siding -Kenai School District - Project #4



Standing water under Chevak School - Kashunamiut School District - Project #24

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### **Proposed Solutions**

- Increase state capital funding.
- Develop a long-term maintenance strategy.
- Ensure equitable resource distribution.
- Review and update the application process
  - Separate lists for REAA districts and Municipal/Borough districts



William Sonny Nelson School Roof in Ekwok - Southwest Region School District - Project **12** #49



### Thank you! Questions?

Dr. Lisa S. Parady,
ACSA Executive Director
Iparady@alaskaacsa.org

