

School District Major Maintenance



Jim Anderson,
Anchorage School District

March 14, 2025

Anchorage School District - *by the numbers**

42,638 students



7.8 Million
Sq. Ft. of facilities

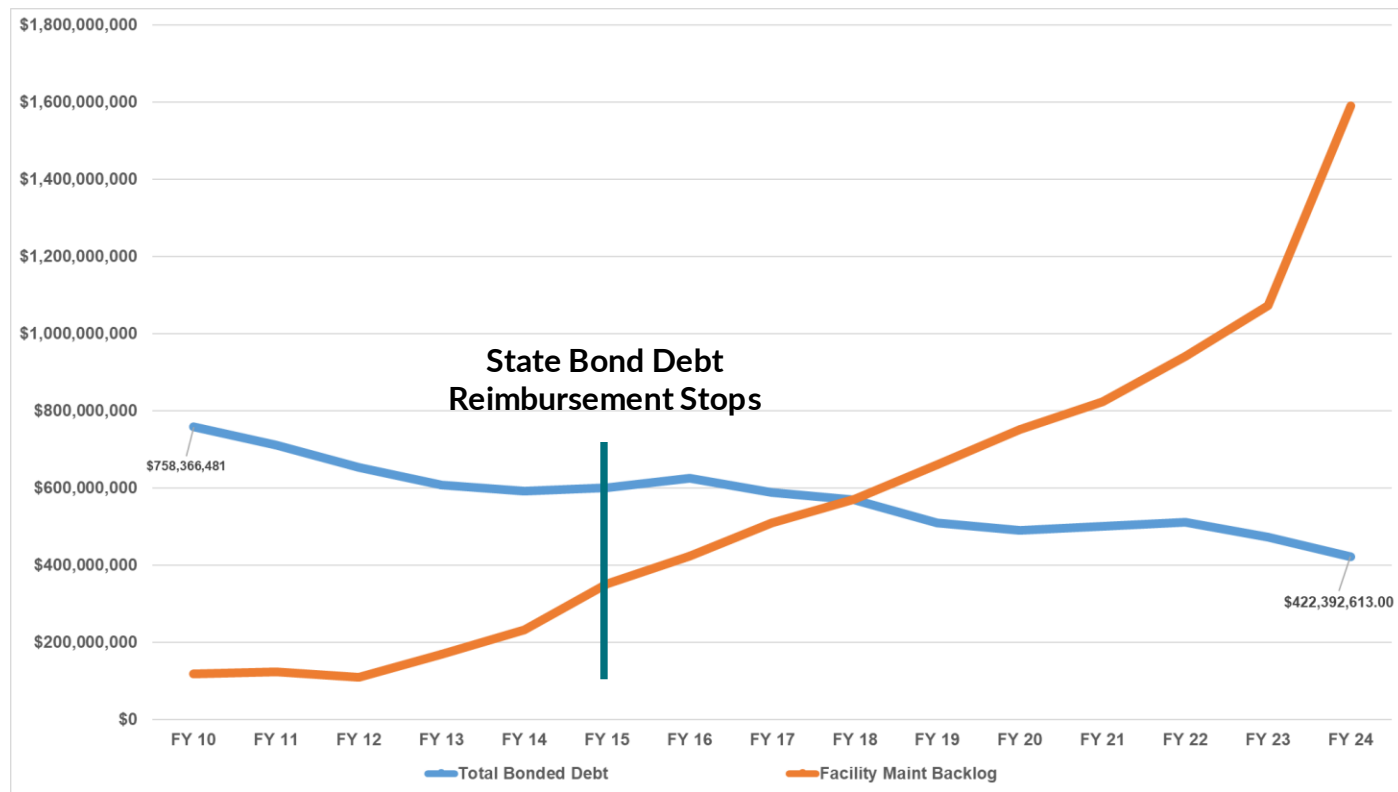


84
school facilities +
6 support facilities
Avg Age: 39 years
42% are >50 years old

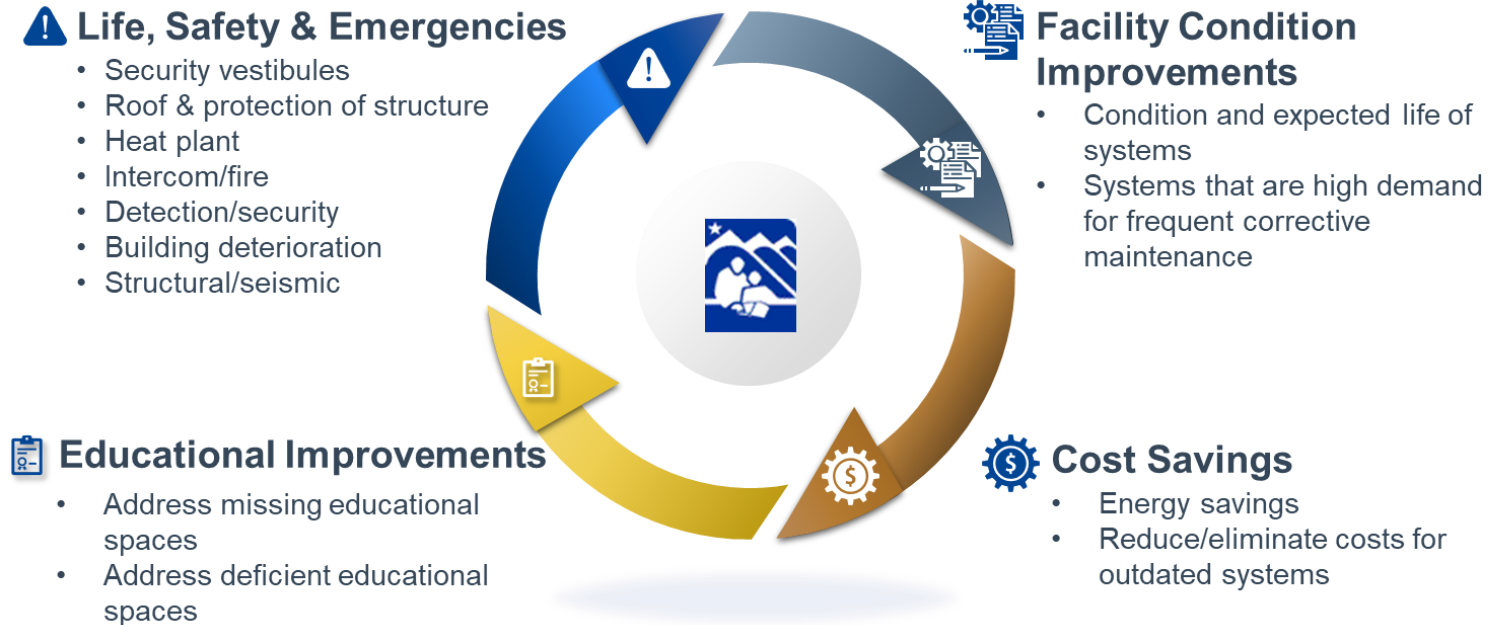
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Ongoing Challenges: Deferred maintenance



Prioritizing Infrastructure Requirements



FY26 Major Maintenance Project List

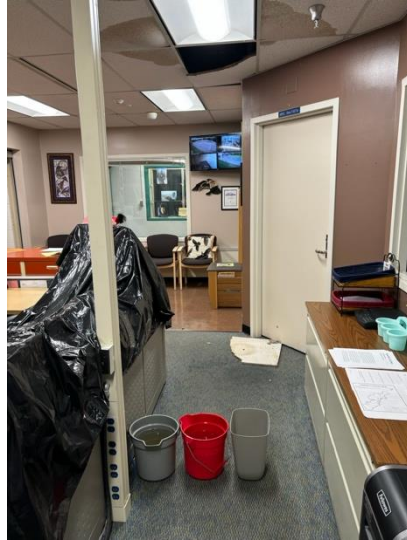
Rank	Project	Project Total Cost	States Share	Cumulative
5	King Tech Roof Replacement	\$ 3,829,327	\$ 2,489,063	\$ 2,489,063
8	Service High Health and Safety	\$ 5,462,781	\$ 3,550,808	\$ 6,039,871
12	East High Safety Upgrades	\$ 8,560,729	\$ 5,564,474	\$ 11,604,345
13	Mears Middle Heating Upgrades	\$ 575,376	\$ 373,493	\$ 11,977,838
17	Mears Middle Roof Replacement	\$ 6,403,930	\$ 4,162,555	\$ 16,140,393
18	Ptarmigan Elementary Intercom	\$ 574,604	\$ 373,493	\$ 16,513,886
20	Stellar Fire Alarm	\$ 389,096	\$ 252,912	\$ 16,766,798
22	Warehouse Roof replacement	\$ 420,000	\$ 273,000	\$ 17,039,798

Component Life Cycle Replacement

- Roofs (3 Roofs per year to maintain) = Avg. of \$15 Million/Year
- Boilers (Avg. 3 Boilers/School, or replace 9 Boilers/year) = Avg. of \$10 Million/Year
- Flooring/Carpeting (3 Schools/year to maintain) = Avg. of \$6 Million/Year
- Lighting and Energy Efficiency – Requires up-front funding but reduces long-term costs. Frequently this item is low on priority but high in long-term savings



Facility Condition Impacts Education



Thank you! Questions?

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