

FISCAL NOTE

STATE OF ALASKA 2011 LEGISLATIVE SESSION

Fiscal Note Number	<hr/>
Bill Version	<hr/>
() Publish Date	<hr/>

Identifier (file name)	HB24-CCED-RCA-3-11-11	Dept. Affected	DCCED
Title	Extending the termination date of the RCA	Appropriation	Regulatory Commission of Alaska
		Allocation	Regulatory Commission of Alaska
Sponsor	Representative Kurt Olson		
Requester	House Labor & Commerce	OMB Component Number	2417

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
OPERATING EXPENDITURES	FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Personal Services		6,095.8	5,993.7	5,891.5	0.0	0.0	0.0
Travel		51.5	51.5	51.5	0.0	0.0	0.0
Services		2,715.3	2,715.3	2,715.3	0.0	0.0	0.0
Commodities		56.9	56.9	56.9	0.0	0.0	0.0
Capital Outlay		12.6	12.6	12.6	0.0	0.0	0.0
Grants							
Miscellaneous							
TOTAL OPERATING	0.0	8,932.1	8,830.0	8,727.8	0.0	0.0	0.0
CAPITAL EXPENDITURES							
CHANGE IN REVENUES							

FUND SOURCE

1002 Federal Receipts 1003 GF Match 1004 GF 1005 GF/Program Receipts 1037 GF/Mental Health Inter-Agency Receipts (PCE /AEA)		204.3	102.2	0.0	0.0	0.0	0.0
		8,587.8	8,587.8	8,587.8	0.0	0.0	0.0
		140.0	140.0	140.0	0.0	0.0	0.0
TOTAL	0.0	8,932.1	8,830.0	8,727.8	0.0	0.0	0.0

Estimate of any current year (FY2011) cost _____

POSITIONS

Full-time Part-time Temporary		56	56	56	0	0	0
		5	5	3	0	0	0

Why this fiscal note differs from previous version (if initial version, please note as such)

This is the initial fiscal note to HB 24 from the Regulatory Commission of Alaska.

Prepared by	Robert M. Pickett, Chairman
Division	Regulatory Commission of Alaska
Approved by	Susan K. Bell, Commissioner
	Commerce, Community, and Economic Development

Phone	276-6222
Date/Time	3/11/11 3:00 PM
	Date

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STATE OF ALASKA
2011 LEGISLATIVE SESSION

BILL NO. HB 24

Analysis

This legislation extends the termination date of the Regulatory Commission of Alaska (RCA) for two years to June 30, 2013. In accordance with AS 44.66.010(b), funding is extended one year following the termination date allowing the commission to conclude its affairs.

The RCA is funded through the Regulatory Cost Charge (RCC) mechanism, direct charges, Inter-agency receipts, and ARRA federal stimulus funds. No general funds are directly allocated for support of the agency. The RCC is recalculated each year and allows the agency to recover its operating costs through an assessment on the revenues of regulated industry.

The fiscal note is based on the operating budget as requested by the Governor for FY 2012 and maintains the current number of positions. The ARRA federal stimulus funds shown in FY 2012 and FY 2013 are available through December 2012. The fiscal note reflects the decrease in federal funds and temporary employees beginning in FY 2014.