

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number
Bill Version **HB 24**
() Publish Date

Identifier (file name) HB24-CCED-RCA-3-11-11
Title Extending the termination date of the RCA
Dept. Affected DCCED
Appropriation Regulatory Commission of Alaska
Allocation Regulatory Commission of Alaska
Sponsor Representative Kurt Olson
Requester House Labor & Commerce
OMB Component Number 2417

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
OPERATING EXPENDITURES	FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Personal Services		6,095.8	5,993.7	5,891.5	0.0	0.0	0.0
Travel		51.5	51.5	51.5	0.0	0.0	0.0
Services		2,715.3	2,715.3	2,715.3	0.0	0.0	0.0
Commodities		56.9	56.9	56.9	0.0	0.0	0.0
Capital Outlay		12.6	12.6	12.6	0.0	0.0	0.0
Grants							
Miscellaneous							
TOTAL OPERATING	0.0	8,932.1	8,830.0	8,727.8	0.0	0.0	0.0

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES							
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FUND SOURCE

1002 Federal Receipts		204.3	102.2	0.0	0.0	0.0	0.0
1003 GF Match							
1004 GF							
1005 GF/Program Receipts		8,587.8	8,587.8	8,587.8	0.0	0.0	0.0
1037 GF/Mental Health							
Inter-Agency Receipts (PCE /AEA)		140.0	140.0	140.0	0.0	0.0	0.0
TOTAL	0.0	8,932.1	8,830.0	8,727.8	0.0	0.0	0.0

Estimate of any current year (FY2011) cost _____

POSITIONS

Full-time		56	56	56	0	0	0
Part-time							
Temporary		5	5	3	0	0	0

Why this fiscal note differs from previous version (if initial version, please note as such)

This is the initial fiscal note to HB 24 from the Regulatory Commission of Alaska.

Prepared by Robert M. Pickett, Chairman
Division Regulatory Commission of Alaska
Approved by Susan K. Bell, Commissioner
Commerce, Community, and Economic Development

Phone 276-6222
Date/Time 3/11/11 3:00 PM
Date 3/11/2011

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BILL NO. HB 24

Analysis

This legislation extends the termination date of the Regulatory Commission of Alaska (RCA) for two years to June 30, 2013. In accordance with AS 44.66.010(b), funding is extended one year following the termination date allowing the commission to conclude its affairs.

The RCA is funded through the Regulatory Cost Charge (RCC) mechanism , direct charges, Inter-agency receipts, and ARRA federal stimulus funds. No general funds are directly allocated for support of the agency. The RCC is recalculated each year and allows the agency to recover its operating costs through an assessment on the revenues of regulated industry.

The fiscal note is based on the operating budget as requested by the Governor for FY 2012 and maintains the current number of positions. The ARRA federal stimulus funds shown in FY 2012 and FY 2013 are available through December 2012. The fiscal note reflects the decrease in federal funds and temporary employees beginning in FY 2014.