

State of Alaska Department of Administration

FY2025 Division of Finance, Checkbook Online
Presentation to Senate State Affairs
Finance Director, Stephanie Allision
Administrative Services Director, Eric DeMoulin
March 19, 2024



Division of Finance: Checkbook Online Today

 State of Alaska
Checkbook Online – Expenditures (Unaudited) Download Data

Fiscal Year	Department	Expense Category	Expense Type	Vendor Name / DBA Alias	State		
FY	Month	Department	Expense Category	Expense Type	Vendor Name	State	Expenditure Amount
FY 2024	Jun	Administration	Benefits	Retirement Benefits	Miscellaneous Benefits		\$605,232,307.12
FY 2024	Aug	Administration	Non-Interagency Svcs	Software Licensing	SHI INTERNATIONAL CORP	TX	\$8,887,293.59
FY 2024	Nov	Administration	Equipment	Information Technology	SAGITEC SOLUTIONS LLC	MN	\$3,583,125.00
FY 2024	Nov	Administration	Non-Interagency Svcs	Program Management/Consulting	AETNA LIFE INSURANCE COMPANY	CT	\$3,563,677.20
FY 2024	Jul	Administration	Non-Interagency Svcs	Program Management/Consulting	AETNA LIFE INSURANCE COMPANY	CT	\$3,550,218.83
FY 2024	Jul	Administration	Non-Interagency Svcs	Information Technology Consulting	CGI TECHNOLOGIES AND SOLUTIONS INC	IL	\$2,902,689.51
FY 2024	Oct	Administration	Non-Interagency Svcs	Software Licensing	SHI INTERNATIONAL CORP	TX	\$2,340,480.23
FY 2024	Aug	Administration	Non-Interagency Svcs	Information Technology Consulting	CGI TECHNOLOGIES AND SOLUTIONS INC	IL	\$1,878,360.34
FY 2024	Aug	Administration	Non-Interagency Svcs	Program Management/Consulting	AETNA LIFE INSURANCE COMPANY	CT	\$1,784,873.37
FY 2024	Oct	Administration	Non-Interagency Svcs	Program Management/Consulting	AETNA LIFE INSURANCE COMPANY	CT	\$1,776,483.49
FY 2024	Jan	Administration	Non-Interagency Svcs	Program Management/Consulting	AETNA LIFE INSURANCE COMPANY	CT	\$1,766,635.94
FY 2024	Dec	Administration	Non-Interagency Svcs	Program Management/Consulting	AETNA LIFE INSURANCE COMPANY	CT	\$1,712,627.74
FY 2024	Nov	Administration	Non-Interagency Svcs	Software Licensing	CARAHOFT TECHNOLOGY CORPORATION	VA	\$1,142,224.21
FY 2024	Aug	Administration	Non-Interagency Svcs	Insurance/Bonds	PARKER SMITH & FEEK INSURANCE LLC	CA	\$1,097,641.00
FY 2024	Sep	Administration	Non-Interagency Svcs	Insurance/Bonds	PARKER SMITH & FEEK INSURANCE LLC	CA	\$983,366.00
FY 2024	Nov	Administration	Non-Interagency Svcs	Program Management/Consulting	OPTUMRX PMB OF ILLINOIS INC	IL	\$944,381.51
FY 2024	Aug	Administration	Non-Interagency Svcs	Information Technology Consulting	MICROSOFT CORPORATION	WA	\$937,653.00
FY 2024	Dec	Administration	Non-Interagency Svcs	Software Maintenance	SHI INTERNATIONAL CORP	TX	\$780,294.80
FY 2024	Oct	Administration	Non-Interagency Svcs	Software Maintenance	CA INC	CA	\$691,256.83
FY 2024	Aug	Administration	Non-Interagency Svcs	Software Maintenance	SHI INTERNATIONAL CORP	TX	\$630,576.40



Division of Finance: Future Checkbook Online Landing Page

Top Department Name
\$289.08 Million

Department of Education and Early Developme...

Top 5

1. Department of Education and Early Development
2. Department of Commerce, Community and Economic Development
3. Department of Administration
4. Department of Transportation and Public Facilities
5. Department of Health

[Hide Chart !\[\]\(90b72a2399b1982a0f0b7a8676dcfc8d_img.jpg\)](#)

Top Vendor Name
\$173.81 Million

Miscellaneous Benefits

Top 5

1. Miscellaneous Benefits
2. Comprehensive Health Insurance Association
3. City Of Nome
4. Anchorage School District
5. Municipality Of Anchorage

[Show Chart !\[\]\(b93c3e1add16fe46100bba7a6da1e82f_img.jpg\)](#)

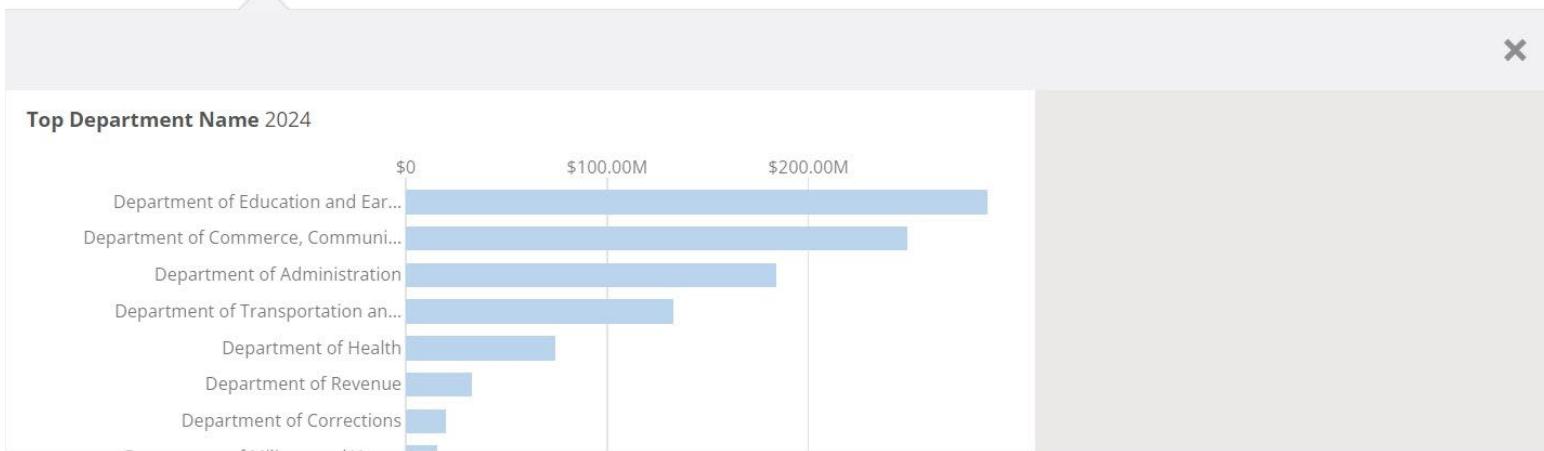
Top Expense Type
\$489.27 Million

State and Federal Sub-Recipient Pass-Thru Gra...

Top 5

1. State and Federal Sub-Recipient Pass-Thru Grants
2. Retirement Benefits
3. Medical and Health Care Payment Grants (Non-Taxable)
4. Construction
5. Program Management/Consulting

[Show Chart !\[\]\(0a85d2f447280dbcc0b4b89e01ea54cd_img.jpg\)](#)



Division of Finance: Statewide Spending Summary

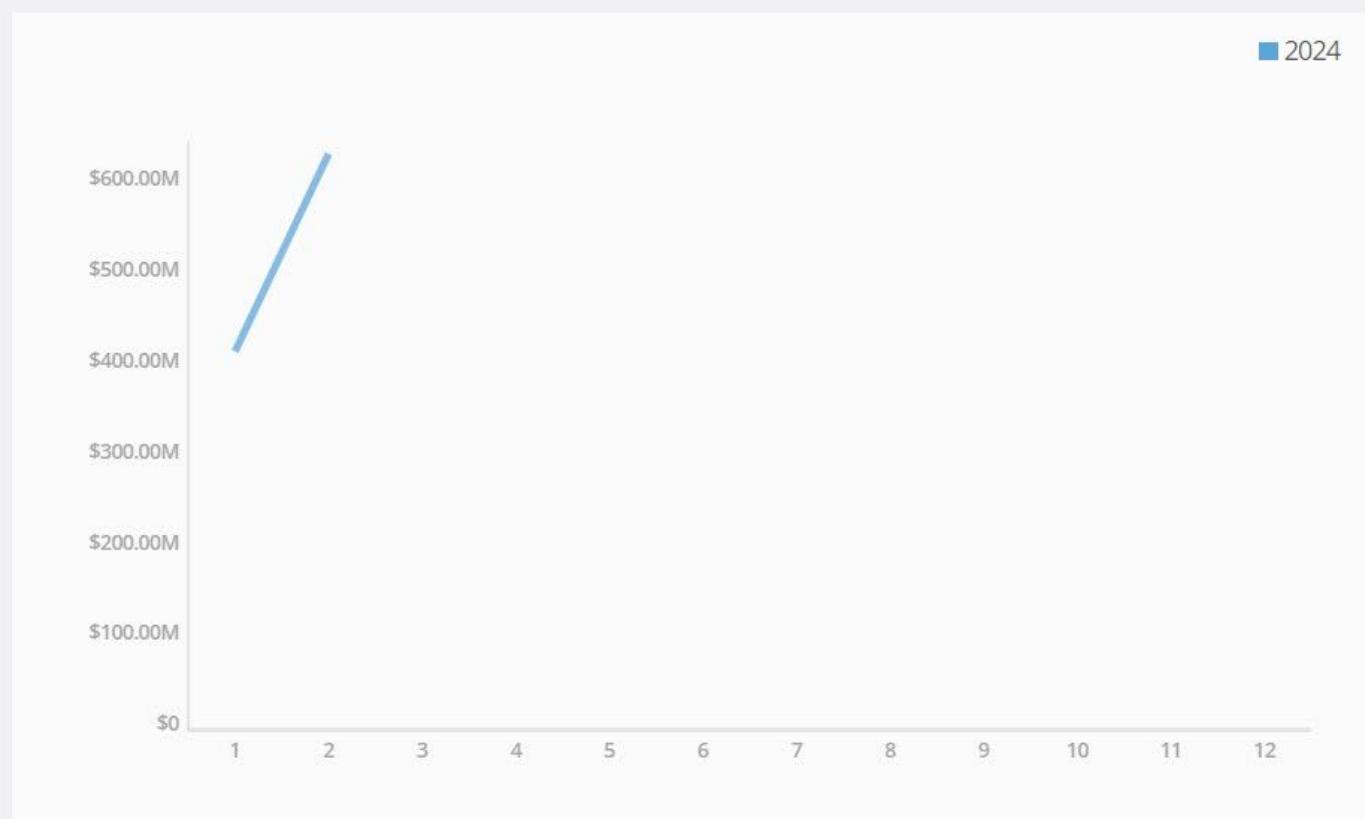
Spending Summary 2024 ▾

Total Spending
\$1.05 Billion

Total Transactions
49,555

Learn about AK spending
Find details about the State of Alaska's spending using this interactive platform built for transparency.

[Explore All Spending](#)



Division of Finance: Department of Administration Snapshot

\$184.08 Million Department of Administration 2024 ▾

Spending Summary Checkbook

● Department of Administration broken down by **Division name** ▾

Export Share

Select a segment on the chart to explore details

Expense Category 10

Vendor Name 235

Expense Type 54

Total Amount



Snapshot

Pie Chart

Over Time

Show As

\$ %

Sort

Total (Descending)

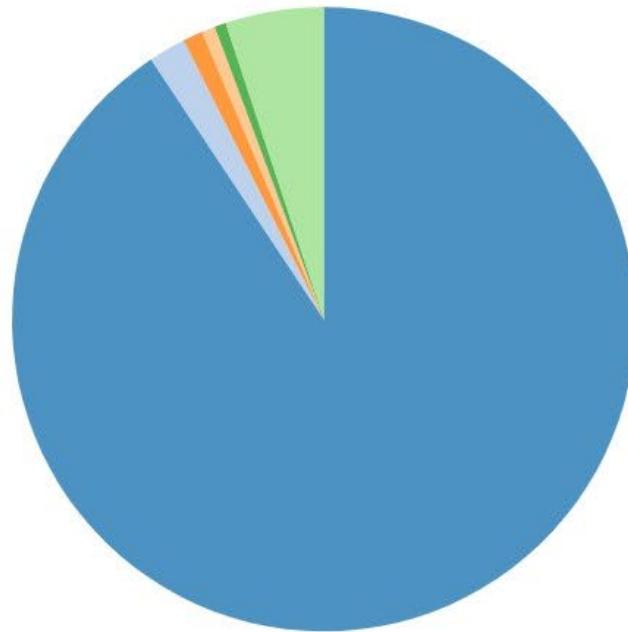


Division of Finance: Department of Administration Pie Chart

- Department of Administration broken down by Vendor Name ▾

[Export](#)[Share](#)

- Miscellaneous Benefits
- Aetna Life Insurance Company
- Shi International Corp
- Software Ag Usa Inc
- Sagitec Solutions Llc
- Other



- Snapshot
- Pie Chart
- Over Time



Division of Finance: Department of Administration Expense Detail

\$184.08 Million Department of Administration 2024 ▾

Spending Summary **Checkbook**

Checkbook

Total
\$184,076,524.24 Transactions
2,615

Download

	Expense Type	Fund	Vendor Name	Amount	Date	Department Name
⌚	Data/Network	1081	Space Exploration Technologies Corp	≥ From	Feb 26, 2024	Department of Administration
⌚	Information Technology	3307	Sagitec Solutions Llc	≤ To	Feb 26, 2024	Department of Administration
⌚	Structure, Infrastructure and Land - Rentals/Leases	1004	Aaa Moving & Storage Inc	^ Sort Ascending ▼ Sort Descending	Feb 26, 2024	Department of Administration
⌚	Information Technology	1142	Sagitec Solutions Llc	Clear Ok	Feb 26, 2024	Department of Administration
⌚	Retirement Benefits	1143	Miscellaneous Benefits	\$144,794.58	Feb 26, 2024	Department of Administration
⌚	Structure, Infrastructure	1142	Aaa Moving & Storage Inc	\$0.01	Feb 26, 2024	Department of Administration



Division of Finance: Challenges and Vacancy as of 2/29/2024

	Filled	Vacant	Total	Vacancy Rate	EE Count
Department	1010	175	1185	14.8%	1025
Agency	Filled	Vacant	Total	Vacancy Rate	EE Count
COM-Office of the Commissioner	4	2	6	33.3%	4
DAS-Administrative Services	10	3	13	23.1%	10
DLR-Labor Relations	4	2	6	33.3%	4
DMV-Motor Vehicles	128	18	146	12.3%	130
DOP-Personnel	74	1	75	1.3%	74
DRB-Retirement and Benefits	103	19	122	15.6%	103
DRM-Risk Management	5	1	6	16.7%	5
DSS-Shared Services	85	3	88	3.4%	85
FIN-Finance	87	34	121	28.1%	87
OAH-Office of Administrative Hearings	14	2	16	12.5%	14
OIT-Office of Information Technology	127	35	162	21.6%	127
OPA-Office of Public Advocacy	153	23	176	13.1%	165
PDA-Public Defender Agency	192	26	218	11.9%	193
POC-Alaska Public Offices Commission	6	3	9	33.3%	6
PPM-Office of Procurement and Property Management	18	3	21	14.3%	18



Questions?

Contact Information

Stephanie Allison, Director of Finance - (907) 465-3435 – stephanie.allison@alaska.gov

Eric DeMoulin, Administrative Services Director – (907) 465-5655 - eric.demoulin@alaska.gov

