



THE STATE
of **ALASKA**
GOVERNOR MIKE DUNLEAVY

Office of the Governor

OFFICE OF MANAGEMENT AND BUDGET
Lacey Sanders, Director

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March 18, 2024

The Honorable DeLena Johnson
Co-Chair, House Finance Committee
Alaska State Capitol, Room 518
Juneau, AK 99801

The Honorable Neal Foster
Co-Chair, House Finance Committee
Alaska State Capitol, Room 511
Juneau, AK 99801

The Honorable Bryce Edgmon
Co-Chair, House Finance Committee
Alaska State Capitol, Room 505
Juneau, AK 99801

Dear Co-Chairs Johnson, Foster, and Edgmon,

Thank you for inviting the Office of Management and Budget (OMB) to present an overview of the Governor's FY2025 March 13, 2024, amended budget to the House Finance Committee on March 14, 2024. This letter completes the responses to questions and requests for follow-up information from this hearing. All of the dollar figures presented in this document are in thousands unless otherwise noted.

1. Is there an Inter-Island Ferry Authority (IFA) request in the capital budget?

The Governor's FY2025 capital budget does not include an allocation for the IFA.

The Capital Appropriation Status Report (CASR), which is available online (https://omb.alaska.gov/ombfiles/25_budget/PDFs/casr_Capital_Appropriation_Status_Report_1634_1-30-24.pdf), shows that the IFA has two open capital appropriations of \$250.0 each, for FY2022 and FY2023. As of November 27, 2023, collectively only \$98.8 has been expended.

Sincerely,

Lacey Sanders

Lacey Sanders
Director

cc: Alexei Painter, Director, Legislative Finance Division
Laura Stidolph, Legislative Director, Office of the Governor