Fiscal Note

State of Alaska Bill Version: HB 151 2024 Legislative Session Fiscal Note Number: () Publish Date: Identifier: HB151-DCCED-DCRA-03-08-24 Department: Department of Commerce, Community and Title: FORMATION OF BOROUGHS **Economic Development CRONK** Sponsor: Appropriation: Community and Regional Affairs Requester: (H) Community and Regional Affairs Allocation: Community and Regional Affairs OMB Component Number: 2879 **Expenditures/Revenues** Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars) Included in FY2025 Governor's FY2025 Appropriation **Out-Year Cost Estimates** Requested Request **OPERATING EXPENDITURES** FY 2030 FY 2025 **FY 2025 FY 2026 FY 2027 FY 2028 FY 2029** Personal Services 15.0 15.0 15.0 15.0 15.0 Travel 15.0 Services Commodities Capital Outlay **Grants & Benefits** Miscellaneous 0.0 15.0 15.0 15.0 15.0 15.0 15.0 **Total Operating Fund Source (Operating Only)** 1004 Gen Fund (UGF) 15.0 15.0 15.0 15.0 15.0 15.0 **Total** 15.0 0.0 15.0 15.0 15.0 15.0 15.0 **Positions** Full-time Part-time Temporary Change in Revenues None 0.0 Total 0.0 0.0 0.0 0.0 0.0 0.0 Estimated SUPPLEMENTAL (FY2024) cost: 0.0 (separate supplemental appropriation required) Estimated CAPITAL (FY2025) cost: 0.0 (separate capital appropriation required) Does the bill create or modify a new fund or account? No (Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section) **ASSOCIATED REGULATIONS** Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No If yes, by what date are the regulations to be adopted, amended or repealed? N/A Why this fiscal note differs from previous version/comments: Not applicable, initial version.

| Prepared By: | Sandra Moller, Director | | (907)269-4569 |
|--------------|--|-------|---------------|
| Division: | Community and Regional Affairs | Date: | 03/08/2024 |
| Approved By: | Hannah Lager, Administrative Services Director | Date: | 03/08/24 |
| Agency: | Commerce, Community, and Economic Development | _ | |

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FISCAL NOTE ANALYSIS

STATE OF ALASKA 2024 LEGISLATIVE SESSION

BILL NO. HB151

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| This bill amends the procedures for incorporation of boroughs through the legislative review process. The legislative review process specifies that election procedures do not apply. This legislation adds the requirement that the Local Boundary Commission (LBC) must hold at least two public hearings in the proposed area of incorporation and "determine that a majority of residents of voting age within the area support the proposal." | | | | | | | |
|--|--------|---|--|--|--|--|--|
| The bill will require changes to LBC processes and staff activities regarding public notice, public meetings, and public comment; as well as travel to the location of the hearing, therefore Division of Community and Regional Affairs is projecting the following additional costs if this bill is adopted: | | | | | | | |
| Travel: | \$15.0 | Two trips per year for five commissioners, estimated at \$1.5 for each trip | | | | | |
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