

Attachment D

FY2025 Governor Amend Bill Summary Spreadsheet - 3/13/2024

FY2024 Supplemental Capital Governor Amend

Backup Line	Bill Page	Bill Number	Bill Section	Bill Page	Bill Line	Department	Component	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Total
CAPITAL NUMBERS SECTION													
1	1	HB299 / SB 216	4	New	New	DCCED	Capital	Alaska Energy Authority - Grid Resilience and Innovation Partnership Grant	6,952.0	-	-	206,500.0	213,452.0
2	5	HB299 / SB 216	4	New	New	DOC	Capital	Lemon Creek Correctional Center Extended Renovation and Repair	3,000.0	-	-	-	3,000.0
CAPITAL LANGUAGE SECTION													
3	6	HB299 / SB 216	New	New	New	DCCED	Capital	Reapprop Alaska-British Colombia Intertie to Dixon Diversion - Bradley Lake Hydro Power	-	-	-	-	-
4	8	HB299 / SB 216	New	New	New	DCCED	Capital	Fund Change: Alaska Energy Authority - Port Electrification	-	-	-	-	-
5	9	HB299 / SB 216	New	New	New	DCCED	Capital	Reapprop Transmission Line Plan and Ext. of Intertie to Grid Resilience and Innovation Partnership (GRIP) Grant	-	-	-	-	-
6	10	HB299 / SB 216	New	New	New	DFCS	Capital	Reappropriate Alaska Pioneer Homes Payment Assistance Program	1,444.3	-	-	-	1,444.3
3-13-2024 FY2024 Supplemental Capital Total									11,396.3	-	-	206,500.0	217,896.3