

Attachment B

Backup Line	Page	Bill Number	Bill Section	Bill Page	Line	Department	Component	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Total	
CAPITAL NUMBERS SECTION														
1	1	SB187 / HB269		1	New	New	DOA	Capital Allocation	Benefits And Retirement Systems (BEARS) Enhancement	-	-	9,000.0	-	9,000.0
2	3	SB187 / HB269		1	3	7	DCCED	Capital Allocation	Alaska Energy Authority - Statewide Grid Resilience and Reliability - IIJA Formula - Reverse and Replace with Updated Funding Amounts	(1,816.6)	-	-	(12,110.5)	(13,927.1)
3	3	SB187 / HB269		1	3	7	DCCED	Capital Allocation	Alaska Energy Authority - Statewide Grid Resilience and Reliability - IIJA Formula - Add \$5,516.5 Fed	1,816.6	-	-	17,627.0	19,443.6
4	5	SB187 / HB269		1	New	New	DCCED	Capital Allocation	Alaska Energy Authority - Grid Resilience and Innovation Partnership Grant	3,453.9	-	-	-	3,453.9
5	9	SB187 / HB269		1	7	4	DMVA	Capital Allocation	Match Requirement for Juneau Joint Use Facility Upgrades - Add \$183.5 UGF	183.5	-	-	-	183.5
3/13/2024 NET CHANGE IN FY 2025 CAPITAL GOVERNOR AMEND									3,637.4	-	9,000.0	5,516.5	18,153.9	