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CS FOR HOUSE BILL NO. 55(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-FOURTH LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

"An Act making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2026 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July-1, 2025 and ending June-30, 2026, unless otherwise indicated.

~~At the discretion of the Office of Management and Budget, up to \$5,000,000 may be transferred among appropriations within a department to address agency annual facility operations, annual maintenance and repair, and periodic renewal and replacement of public buildings and facilities as outlined in AS 37.07.020(e).~~

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	*****	*****		
	*****	Department of Administration	*****	
	*****	*****		
Legal and Advocacy Services		4,001,400	3,643,300	358,100
Office of Public Advocacy	2,700,300			
Public Defender Agency	1,301,100			
	*****	*****		
	*****	Department of Corrections	*****	
	*****	*****		
Community Residential Centers		6,970,500	6,970,500	
Community Residential	6,970,500			
Centers				
Health and Rehabilitation Services		10,224,600	9,182,900	1,041,700
Behavioral Health Care	8,580,700			
Substance Abuse Treatment	1,643,900			
Program				
	*****	*****		
	*****	Department of Education and Early Development	*****	
	*****	*****		
Education Support and Admin Services		507,800	377,800	130,000
Student and School	507,800			

		Appropriation	General	Other
		Allocations	Funds	Funds
1	Achievement			
2				
3				
4		*****	*****	
5		***** Department of Family and Community Services *****		
6		*****	*****	
7	Alaska Psychiatric Institute	21,218,000	21,218,000	
8	Alaska Psychiatric	20,111,300		
9	Institute			
10	Facility Rent, Operations,	1,106,700		
11	and Maintenance			
12	Children's Services	2,226,900	2,226,900	
13	Children's Services	69,500		
14	Management			
15	Front Line Social Workers	148,500		
16	Family Preservation	726,000		
17	Foster Care Augmented Rate	500,000		
18	Foster Care Special Need	782,900		
19	Juvenile Justice	1,633,300	1,533,300	100,000
20	McLaughlin Youth Center	903,000		
21	Fairbanks Youth Facility	128,400		
22	Bethel Youth Facility	197,000		
23	Probation Services	304,900		
24	Juvenile Justice Health	100,000		
25	Care			
26	Departmental Support Services	7,808,700	7,312,300	496,400
27	Coordinated Health and	7,721,700		
28	Complex Care			
29	Commissioner's Office	87,000		
30		*****	*****	
31		***** Department of Health *****		
32		*****	*****	
33	Behavioral Health	54,369,444,200	52,778,853,500	1,590,700

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Behavioral Health Treatment	32,904,100		
4	and Recovery Grants			
5	Alcohol Safety Action	1,266,800		
6	Program (ASAP)			
7	Behavioral Health	10,160,235,400		
8	Administration			
9	Behavioral Health	5,987,300		
10	Prevention and Early			
11	Intervention Grants			
12	Alaska Mental Health Board	988,900		
13	and Advisory Board on			
14	Alcohol and Drug Abuse			
15	Suicide Prevention Council	610,000		
16	Residential Child Care	2,088,700		
17	Behavioral Health Facility	363,000		
18	Operations and Maintenance			
19	Health Care Services		275,500	275,500
20	Health Facilities Licensing	126,900		
21	and Certification			
22	Residential Licensing	148,600		
23	Public Health		4,911,836,600	4,523,448,500
24	Women, Children and Family	2,037,400		388,100
25	Health			
26	Emergency Programs	761,400		
27	Chronic Disease Prevention	2,455,800		
28	and Health Promotion			
29	Bureau of Vital Statistics	70,000		
30	Public Health Facility	272,000		
31	Operations and Maintenance			
32	Senior and Disabilities Services		12,867,18,882,100	10,920,16,935,200
33	Senior and Disabilities	1,180,430,600		1,946,900

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Community Based Grants			
4	Early Intervention/Infant	8,184,13,904,500		
5	Learning Programs			
6	Senior and Disabilities	2,293,338,100		
7	Services Administration			
8	General Relief/Temporary	740,300		
9	Assisted Living			
10	Commission on Aging	201,400		
11	Governor's Council on	241,800		
12	Disabilities and Special			
13	Education			
14	Senior and Disabilities	25,400		
15	Services Facility			
16	Operations and Maintenance			
17	Medicaid Services	82,155,800	82,155,800	
18	Medicaid Services	82,155,800		
19	*****	*****		
20	***** Department of Labor and Workforce Development *****			
21	*****	*****		
22	Commissioner and Administrative	25,500		25,500
23	Services			
24	Labor Market Information	25,500		
25	*****	*****		
26	***** Department of Law *****			
27	*****	*****		
28	Civil Division	100,100	100,100	
29	The amount appropriated by this appropriation includes the unexpended and unobligated			
30	balance on June-30, 2025, of inter-agency receipts collected in the Department of Law's			
31	federally approved cost allocation plan.			
32	Health, Safety & Welfare	100,100		
33	*****	*****		

	Appropriation	General	Other
	Allocations	Funds	Funds
	***** Department of Natural Resources *****		
	*****	*****	
5	Administration & Support Services	5,721,600<u>582,100</u>	5,721,600<u>582,100</u>
6	Mental Health Trust Lands	5, 721,600 <u>582,100</u>	
7	Administration		
8	*****	*****	
9	***** Department of Public Safety *****		
10	*****	*****	
11	Alaska State Troopers	100,000	50,000
12	Alaska State Trooper	100,000	
13	Detachments		
14	Alaska Police Standards Council	80,000	80,000
15	The amount appropriated by this appropriation includes the unexpended and unobligated		
16	balance on June-30, 2025, of the receipts collected under AS-12.25.195(c), AS-12.55.039,		
17	AS-28.05.151, and AS-29.25.074 and receipts collected under AS-18.65.220(7).		
18	Alaska Police Standards	80,000	
19	Council		
20	Integrated Victim Assistance	1,617,500	1,617,500
21	Council on Domestic	1,617,500	
22	Violence and Sexual Assault		
23	*****	*****	
24	***** Department of Revenue *****		
25	*****	*****	
26	Alaska Mental Health Trust Authority	6,231,600	758,300
27	Mental Health Trust	5,473,300	
28	Operations		
29	Long Term Care Ombudsman	758,300	
30	Office		
31	Alaska Housing Finance Corporation	200,000	200,000
32	AHFC Operations	200,000	
33	*****	*****	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
	***** University of Alaska *****			
	*****	*****		
5	University of Alaska	2,875,800	1,005,800	1,870,000
6	Anchorage Campus	2,825,800		
7	Troth Yeddha' Campus	50,000		
8	***** *****			
9	***** Judiciary *****			
10	***** *****			
11	Alaska Court System	532,800	532,800	
12	Trial Courts	532,800		
13	Therapeutic Courts	4,655,100	4,496,800	158,300
14	Therapeutic Courts	4,655,100		
15	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Department of Administration

1037	General Fund / Mental Health	3,643,300
1092	Mental Health Trust Authority Authorized Receipts	358,100
*** Total Agency Funding ***		4,001,400

Department of Corrections

1037	General Fund / Mental Health	9,182,900
1092	Mental Health Trust Authority Authorized Receipts	1,041,700
1246	Recidivism Reduction Fund	6,970,500
*** Total Agency Funding ***		17,195,100

Department of Education and Early Development

1037	General Fund / Mental Health	377,800
1092	Mental Health Trust Authority Authorized Receipts	130,000
*** Total Agency Funding ***		507,800

Department of Family and Community Services

1037	General Fund / Mental Health	32,290,500
1092	Mental Health Trust Authority Authorized Receipts	596,400
*** Total Agency Funding ***		32,886,900

Department of Health

1037	General Fund / Mental Health	120,159 126,174,500
1092	Mental Health Trust Authority Authorized Receipts	3,925,700
1180	Alcohol and Other Drug Abuse Treatment & Prevention Fund	19,582,000
1246	Recidivism Reduction Fund	4,412,000
1254	Marijuana Education and Treatment Fund	6,500,000
*** Total Agency Funding ***		154,579 160,594,200

Department of Labor and Workforce Development

1092	Mental Health Trust Authority Authorized Receipts	25,500
*** Total Agency Funding ***		25,500

Department of Law

1	1037 General Fund / Mental Health	100,100
2	*** Total Agency Funding ***	100,100
3	Department of Natural Resources	
4	1092 Mental Health Trust Authority Authorized Receipts	5, 721,600 <u>582,100</u>
5	*** Total Agency Funding ***	5, 721,600 <u>582,100</u>
6	Department of Public Safety	
7	1037 General Fund / Mental Health	50,000
8	1092 Mental Health Trust Authority Authorized Receipts	130,000
9	1246 Recidivism Reduction Fund	1,617,500
10	*** Total Agency Funding ***	1,797,500
11	Department of Revenue	
12	1037 General Fund / Mental Health	758,300
13	1092 Mental Health Trust Authority Authorized Receipts	200,000
14	1094 Mental Health Trust Administration	5,473,300
15	*** Total Agency Funding ***	6,431,600
16	University of Alaska	
17	1037 General Fund / Mental Health	1,005,800
18	1092 Mental Health Trust Authority Authorized Receipts	1,870,000
19	*** Total Agency Funding ***	2,875,800
20	Judiciary	
21	1037 General Fund / Mental Health	4,511,600
22	1092 Mental Health Trust Authority Authorized Receipts	158,300
23	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	518,000
24	*** Total Agency Funding ***	5,187,900
25	* * * * * Total Budget * * * * *	231,310,400 <u>237,185,900</u>
26	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Unrestricted General

1037 General Fund / Mental Health	172,079 <u>178,094</u> ,800
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*** Total Unrestricted General ***	172,079 <u>178,094</u> ,800
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Designated General

1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	20,100,000
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1246 Recidivism Reduction Fund	13,000,000
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1254 Marijuana Education and Treatment Fund	6,500,000
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*** Total Designated General ***	39,600,000
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Other Non-Duplicated

1092 Mental Health Trust Authority Authorized Receipts	14, 157,300 <u>017,800</u>
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1094 Mental Health Trust Administration	5,473,300
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*** Total Other Non-Duplicated ***	19, 630,600 <u>491,100</u>
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(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 4.** The following appropriations are for capital projects and grants from the general fund or other funds as set out in sec. 5 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS-37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Health *****		
	*****	*****	
MH Trust: Home Modification and Upgrades to Retain Housing (HD 1-40)	575,000	575,000	
MH Trust: Person Centered Transportation (HD 1-40)	250,000		250,000
MH Trust: Essential Program Equipment (HD 1-40)	500,000	250,000	250,000
	*****	*****	
	***** Department of Revenue *****		
	*****	*****	
Alaska Housing Finance Corporation			
MH Trust: AHFC Rural Housing Coordinator - Ketchikan (HD 1-40)	135,000		135,000
MH Trust: AHFC Homeless Assistance Program (HD 1-40)	10,150,000	9,200,000	950,000
MH Trust: AHFC Beneficiary and Special Needs Housing (HD 1-40)	1,950,000	1,750,000	200,000
	*****	*****	
	***** Department of Transportation and Public Facilities *****		
	*****	*****	
MH Trust: Coordinated Transportation and Vehicles (HD 1-40)	700,000	700,000	
(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Department of Health	
1037 General Fund / Mental Health	825,000
1092 Mental Health Trust Authority Authorized Receipts	500,000
*** Total Agency Funding ***	1,325,000
Department of Revenue	
1092 Mental Health Trust Authority Authorized Receipts	1,285,000
1139 Alaska Housing Finance Corporation Dividend	10,950,000
*** Total Agency Funding ***	12,235,000
Department of Transportation and Public Facilities	
1037 General Fund / Mental Health	700,000
*** Total Agency Funding ***	700,000
* * * * * Total Budget * * * * *	14,260,000

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Unrestricted General	
1037 General Fund / Mental Health	1,525,000
1139 Alaska Housing Finance Corporation Dividend	10,950,000
*** Total Unrestricted General ***	12,475,000
Other Non-Duplicated	
1092 Mental Health Trust Authority Authorized Receipts	1,785,000
*** Total Other Non-Duplicated ***	1,785,000

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7. PURPOSE.** In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made in this Act are for the state's integrated comprehensive mental health program.

3 * **Sec. 8. NONGENERAL FUND RECEIPTS.** (a) Alaska Mental Health Trust Authority
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
5 amounts appropriated in this Act are appropriated conditioned upon compliance with the
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
8 administration receipts (AS 37.14.036) fall short of the estimates used as the basis of the
9 appropriation, the affected appropriation is reduced by the amount of the shortfall in receipts.

10 * **Sec. 9. SALARY AND BENEFIT ADJUSTMENTS.** (a) The appropriations made in sec.
11 1 of this Act include amounts for salary and benefit adjustments for public officials, officers,
12 and employees of the executive branch, Alaska Court System employees, employees of the
13 legislature, and legislators and to implement the monetary terms for the fiscal year ending
14 June 30, 2026, of the following ongoing collective bargaining agreements:

15 (1) Public Safety Employees Association, representing the regularly
16 commissioned public safety officers unit members within the Department of Transportation
17 and Public Facilities;

18 (2) Public Safety Employees Association, representing the regularly
19 commissioned public safety officers unit members within the Department of Public Safety;

20 (3) Public Employees Local 71, for the labor, trades, and crafts unit;

21 (4) Alaska Public Employees Association, for the supervisory unit.

22 (b) The appropriations made to the University of Alaska in sec. 1 of this Act include
23 amounts for salary and benefit adjustments for the fiscal year ending June 30, 2026, for
24 university employees who are not members of a collective bargaining unit and to implement
25 the monetary terms for the fiscal year ending June 30, 2026, of the following collective
26 bargaining agreements:

27 (1) Fairbanks Firefighters Union, IAFF Local 1324;

28 (2) Alaska Higher Education Crafts and Trades Employees, Local 6070;

29 (3) Alaska Graduate Workers Association/UAW.

30 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
31 the membership of the respective collective bargaining unit, the appropriations made in this

1 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
2 the amount for that collective bargaining agreement, and the corresponding funding source
3 amounts are adjusted accordingly.

4 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
5 the membership of the respective collective bargaining unit and approved by the Board of
6 Regents of the University of Alaska, the appropriations made in this Act applicable to the
7 collective bargaining unit's agreement are adjusted proportionately by the amount for that
8 collective bargaining agreement, and the corresponding funding source amounts are adjusted
9 accordingly.

10 (e) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as
11 described in (a) and (b) of this section are for the benefit of the state's integrated
12 comprehensive mental health program only and do not necessarily affect every group of
13 noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.

14 * **Sec. 10.** This Act takes effect July 1, 2025.