

**2024 Legislature - Operating Budget
Transaction Compare - HFin Structure
Between GovAmd and HCS1**

#5

**Numbers and Language
Differences
Mental Health Funds**

Agency: Department of Revenue

Alaska Mental Health Trust Authority
Long Term Care Ombudsman Office
 Add Long-Term Care Ombudsman Position
 1037 GF/MH (UGF) 133.5
*** Allocation Difference ***
**** Appropriation Difference ****
***** Agency Difference *****

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
HCS1	Inc	133.5	133.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
		133.5	133.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
		133.5	133.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
		133.5	133.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0

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Agency: Judiciary

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP		
Therapeutic Courts															
Therapeutic Courts															
Juneau Mental Health Court - 50% of Costs for Project Coordinator and Probation Officer (Cost Share with MH Trust)	HCS1	Inc	126.1	126.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
1037 GF/MH (UGF)			126.1	126.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
* Allocation Difference *			126.1	126.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
** Appropriation Difference **			126.1	126.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
*** Agency Difference ***			126.1	126.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
**** All Agencies Difference ****			259.6	259.6	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0		