

**2024 Legislature - Operating Budget  
Transaction Compare - HFin Structure  
Between GovAmd and HCS1**

**#5**

<b>Numbers and Language Differences Mental Health Funds</b>
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**Agency: Department of Revenue**

**Alaska Mental Health Trust Authority**  
**Long Term Care Ombudsman Office**  
 Add Long-Term Care Ombudsman Position  
 1037 GF/MH (UGF) 133.5  
 \* Allocation Difference \*  
 \*\* Appropriation Difference \*\*  
 \*\*\* Agency Difference \*\*\*

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
HCS1	Inc	133.5	133.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
		133.5	133.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
		133.5	133.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
		133.5	133.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0

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<b>Numbers and Language Differences Mental Health Funds</b>
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**Agency: Judiciary**

**Therapeutic Courts**

**Therapeutic Courts**

Juneau Mental Health Court - 50% of Costs for  
Project Coordinator and Probation Officer (Cost  
Share with MH Trust)

1037 GF/MH (UGF) 126.1

**\* Allocation Difference \***

**\*\* Appropriation Difference \*\***

**\*\*\* Agency Difference \*\*\***

**\*\*\*\* All Agencies Difference \*\*\*\***

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
HCS1	Inc	126.1	126.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		126.1	126.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		126.1	126.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		126.1	126.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		259.6	259.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0