

**2024 Legislature - Operating Budget
Transaction Compare - HFin Structure
Between GovSup12/15 and HCS1Sup**

#4

Numbers and Language Differences

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Motor Vehicles													
Motor Vehicles													
L	Abandoned Motor Vehicle Fund to DMV to Reimburse Munis for the Removal of Abandoned Vehicles (FY24-25)	HCS1Sup	MultiYr	110.0	0.0	0.0	110.0	0.0	0.0	0.0	0	0	0
	1273 AbandonVeh (DGF)		110.0										
* Allocation Difference *				110.0	0.0	0.0	110.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				110.0	0.0	0.0	110.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***				110.0	0.0	0.0	110.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Community and Regional Affairs													
Community and Regional Affairs													
L Provide Support to Alaskan Food Banks and Pantries to Promote Food Security	GovSup12/15	Suppl	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
1004 Gen Fund (UGF) 3,000.0													
L Provide Support to Alaskan Food Banks and Pantries to Promote Food Security (FY24-25)	HCS1Sup	MultiYr	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
1004 Gen Fund (UGF) 3,000.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Health

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Assistance													
Public Assistance Field Services													
L Recruitment Program to Address the Supplemental Nutrition Assistance Program Backlog	GovSup12/15	Suppl	8,829.2	5,502.0	0.0	3,327.2	0.0	0.0	0.0	0.0	0	0	30
1002 Fed Rcpts (Fed)			2,751.0										
1003 GF/Match (UGF)			6,078.2										
L Recruitment Program to Address the Supplemental Nutrition Assistance Program Backlog (FY24-25)	HCS1Sup	MultiYr	8,829.2	5,502.0	0.0	3,327.2	0.0	0.0	0.0	0.0	0	0	30
1002 Fed Rcpts (Fed)			2,751.0										
1003 GF/Match (UGF)			6,078.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Other Fund Transfers													
Alaska Clean Water Administrative Fund 1230													
L	Restore FY2025 Transfer from Income Account to Administrative Operating Account	GovSup12/15	IncM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Drinking Water Administrative Fund 1231													
L	Restore FY2025 Transfer from Drinking Water Administrative Income Account to Administrative Operating Account	GovSup12/15	IncM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****				110.0	0.0	0.0	110.0	0.0	0.0	0.0	0	0	0