

**2024 Legislature - Operating Budget
Transaction Compare - HFin Structure
Between GovAmd and HCS1**

#3

**Numbers and Language
Differences**

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services													
Finance													
Recruitment and Retention Incentives to Payroll Staff to Ensure Accurate and Timely Processing of Payroll	GovAmd	Inc	650.0	650.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 650.0													
Recruitment and Retention Incentives to Payroll Staff to Ensure Accurate and Timely Processing of Payroll	HCS1	Inc	600.0	600.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 600.0													
Large Screen Monitors for Payroll Section	HCS1	Inc	45.0	0.0	0.0	0.0	45.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 45.0													
* Allocation Difference *			-5.0	-50.0	0.0	0.0	45.0	0.0	0.0	0.0	0	0	0
Retirement and Benefits													
L Actuarial Costs Associated with Bills Introduced by the Legislature	GovAmd	IncM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.0													
L Actuarial Costs Associated with Bills Introduced by the Legislature in the Finance Committees	HCS1	IncM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-5.0	-50.0	0.0	0.0	45.0	0.0	0.0	0.0	0	0	0
Motor Vehicles													
Motor Vehicles													
L Abandoned Motor Vehicle Fund to DMV to Reimburse Munis for the Removal of Abandoned Vehicles (FY25-26)	HCS1	Inc	110.0	0.0	0.0	110.0	0.0	0.0	0.0	0.0	0	0	0
1273 AbandonVeh (DGF) 110.0													
* Allocation Difference *			110.0	0.0	0.0	110.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			110.0	0.0	0.0	110.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			105.0	-50.0	0.0	110.0	45.0	0.0	0.0	0.0	0	0	0

**2024 Legislature - Operating Budget
Transaction Compare - HFin Structure
Between GovAmd and HCS1**

Numbers and Language Differences

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Community and Regional Affairs													
Community and Regional Affairs													
L	FY2025 Alaska Legal Services Corporation	GovAmd	IncM	296.5	0.0	0.0	0.0	0.0	296.5	0.0	0	0	0
	1221 Legal Serv (DGF) 296.5												
	Move Language Appropriation Representing	HCS1	IncM	296.5	0.0	0.0	0.0	0.0	0.0	296.5	0	0	0
	10% of Court System Filing Fees to the												
	Numbers Section (AS37.05.590)												
	1221 Legal Serv (DGF) 296.5												
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	-296.5	296.5	0	0	0
	** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	-296.5	296.5	0	0	0
Alaska Gasline Development Corporation													
Alaska Gasline Development Corporation													
	Alaska Gasline Development Corporation	HCS1	IncOTI	3,086.1	2,486.6	23.8	555.7	20.0	0.0	0.0	0	0	0
	Annual Operating Costs												
	1004 Gen Fund (UGF) 3,086.1												
	* Allocation Difference *			3,086.1	2,486.6	23.8	555.7	20.0	0.0	0.0	0	0	0
	** Appropriation Difference **			3,086.1	2,486.6	23.8	555.7	20.0	0.0	0.0	0	0	0
	*** Agency Difference ***			3,086.1	2,486.6	23.8	555.7	20.0	0.0	-296.5	296.5	0	0

**2024 Legislature - Operating Budget
Transaction Compare - HFin Structure
Between GovAmd and HCS1**

**Numbers and Language
Differences**

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support and Admin Services													
Executive Administration													
Add Administrative Assistant 2 for Administrative Support in the Commissioner's Office	GovAmd	Inc	84.9	84.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			42.5										
1007 I/A Rcpts (Other)			42.4										
* Allocation Difference *			-84.9	-84.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Student and School Achievement													
L Alaska Resource Education Grant for Statewide Workforce Development Initiatives (FY2025- FY2026)	GovAmd	MultiYr	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
* Allocation Difference *			-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
Career and Technical Education													
Coding in Minecraft Program for School Districts to Meet Computer Science Education Initiative	GovAmd	Inc	1,200.0	0.0	0.0	1,200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,200.0										
* Allocation Difference *			-1,200.0	0.0	0.0	-1,200.0	0.0	0.0	0.0	0.0	0	0	0
Alyeska Reading Academy and Institute													
Maintain Funding for Alyeska Reading Academy and Institute	GovAmd	IncM	5,000.0	1,140.5	44.6	708.0	1,115.0	0.0	1,991.9	0.0	7	2	3
1004 Gen Fund (UGF)			5,000.0										
* Allocation Difference *			-5,000.0	-1,140.5	-44.6	-708.0	-1,115.0	0.0	-1,991.9	0.0	-7	-2	-3
Early Learning Coordination													
Increase Head Start Grants to Provide Grantees with Additional Matching Funds	HCS1	Inc	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,000.0										
* Allocation Difference *			5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
** Appropriation Difference **			-2,284.9	-1,225.4	-44.6	-1,908.0	-1,115.0	0.0	2,008.1	0.0	-8	-2	-3
*** Agency Difference ***			-2,284.9	-1,225.4	-44.6	-1,908.0	-1,115.0	0.0	2,008.1	0.0	-8	-2	-3

**2024 Legislature - Operating Budget
Transaction Compare - HFin Structure
Between GovAmd and HCS1**

Numbers and Language Differences

Agency: Department of Family and Community Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Children's Services													
Family Preservation													
Increase Support for People First Initiative Grants	HCS1	Inc	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
* Allocation Difference *			100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
** Appropriation Difference **			100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
Departmental Support Services													
Coordinated Health and Complex Care													
Small Group Home Placements for Stabilized Clients with Complex Needs	GovAmd	Inc	750.0	0.0	0.0	0.0	0.0	0.0	750.0	0.0	0	0	0
1004 Gen Fund (UGF)			750.0										
Small Group Home Placements for Stabilized Clients with Complex Needs (FY25-FY28)	HCS1	IncT	750.0	0.0	0.0	0.0	0.0	0.0	750.0	0.0	0	0	0
1004 Gen Fund (UGF)			750.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0

**2024 Legislature - Operating Budget
Transaction Compare - HFin Structure
Between GovAmd and HCS1**

**Numbers and Language
Differences**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Central Region Fisheries Management													
Support for Upper Cook Inlet Salmon Test Fishery	HCS1	Inc	150.0	110.0	0.0	5.0	35.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
* Allocation Difference *			150.0	110.0	0.0	5.0	35.0	0.0	0.0	0.0	0	0	0
Commercial Fisheries Entry Commission													
L Contract Services for Tech Upgrade for In-House Applications (FY2025-FY2026)	GovAmd	MultiYr	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)			300.0										
Eliminate Temporary Increment for Contract Services for Tech Upgrade for In-House Applications (FY2024-FY2027)	GovAmd	Dec	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)			-150.0										
* Allocation Difference *			-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	110.0	0.0	-145.0	35.0	0.0	0.0	0.0	0	0	0
Anchorage and Fairbanks Hatcheries													
Anchorage and Fairbanks Hatcheries													
Sport Fish Hatcheries Utility Cost Increases	GovAmd	Inc	350.0	0.0	0.0	350.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			350.0										
Sport Fish Hatcheries Utility Cost Increases	HCS1	Inc	350.0	0.0	0.0	350.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			350.0										
Fund Source Change to Leverage Available Federal Dingell-Johnson Funding for Sport Fish Hatchery Operations	HCS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			5,000.0										
1004 Gen Fund (UGF)			-5,000.0										
Technical Correction to Address Negative Line Item	HCS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-58.5										
1004 Gen Fund (UGF)			58.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation													
Wildlife Conservation													
Add Two Natural Resource Specialists (11-#019, 11-#020) for Statehood Defense in Federal Subsistence Board Arena	GovAmd	Inc	300.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1007 I/A Rcpts (Other)			300.0										
* Allocation Difference *			-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
** Appropriation Difference **			-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0

**2024 Legislature - Operating Budget
Transaction Compare - HFin Structure
Between GovAmd and HCS1**

Numbers and Language Differences

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support Services													
Commissioner's Office													
L Federal Funds Received for Fisheries Disasters (FY25-26)	HCS1	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			0.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Subsistence Research & Monitoring													
State Subsistence Research													
Add Two Natural Resource Specialists (11-#019, 11-#020) for Statehood Defense in Federal Subsistence Board Arena	HCS1	Inc	300.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1007 I/A Rcpts (Other)			300.0										
Restore Director Position to Re-establish Subsistence as a Division	HCS1	Inc	250.0	200.0	30.0	15.0	5.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			250.0										
* Allocation Difference *			550.0	500.0	30.0	15.0	5.0	0.0	0.0	0.0	3	0	0
** Appropriation Difference **			550.0	500.0	30.0	15.0	5.0	0.0	0.0	0.0	3	0	0
*** Agency Difference ***			250.0	310.0	30.0	-130.0	40.0	0.0	0.0	0.0	1	0	0

**2024 Legislature - Operating Budget
Transaction Compare - HFin Structure
Between GovAmd and HCS1**

**Numbers and Language
Differences**

Agency: Department of Health

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health													
Behavioral Health Treatment and Recovery Grants													
Reverse: Replace Restorative Justice Account Authority with General Funds	HCS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-99.1										
1171 Rest Just (Other)			99.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alcohol Safety Action Program (ASAP)													
Reduce Unrestricted General Funds for Grants	HCS1	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
* Allocation Difference *			-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
** Appropriation Difference **			-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
Health Care Services													
Catastrophic and Chronic Illness Assistance (AS 47.08)													
Remove Funding for Catastrophic and Chronic Illness Assistance	HCS1	Dec	-153.9	0.0	0.0	0.0	0.0	0.0	-153.9	0.0	0	0	0
1004 Gen Fund (UGF)			-153.9										
* Allocation Difference *			-153.9	0.0	0.0	0.0	0.0	0.0	-153.9	0.0	0	0	0
** Appropriation Difference **			-153.9	0.0	0.0	0.0	0.0	0.0	-153.9	0.0	0	0	0
Public Assistance													
Adult Public Assistance													
Reduce General Fund Match for Grants	HCS1	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
1003 GF/Match (UGF)			-500.0										
* Allocation Difference *			-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
General Relief Assistance													
Reduce Unrestricted General Funds for Grants	HCS1	Dec	-80.0	0.0	0.0	0.0	0.0	0.0	-80.0	0.0	0	0	0
1004 Gen Fund (UGF)			-80.0										
* Allocation Difference *			-80.0	0.0	0.0	0.0	0.0	0.0	-80.0	0.0	0	0	0
Permanent Fund Dividend Hold Harmless													
Reduce Available Funding for Benefit Payments	HCS1	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1050 PFD Fund (Other)			-1,000.0										
* Allocation Difference *			-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
** Appropriation Difference **			-1,580.0	0.0	0.0	0.0	0.0	0.0	-1,580.0	0.0	0	0	0
Public Health													
Nursing													
Adopt Recommendations in the Alaska Tuberculosis Elimination Plan (FY25-FY30)	HCS1	IncT	105.0	0.0	50.0	0.0	55.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			105.0										

**2024 Legislature - Operating Budget
Transaction Compare - HFin Structure
Between GovAmd and HCS1**

**Numbers and Language
Differences**

Agency: Department of Health

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Health (continued)													
Nursing (continued)													
* Allocation Difference *			105.0	0.0	50.0	0.0	55.0	0.0	0.0	0.0	0	0	0
Epidemiology													
Support Efforts to Eliminate Congenital Syphilis	GovAmd	Inc	2,047.0	470.0	0.0	1,100.0	27.0	0.0	450.0	0.0	0	0	0
1003 GF/Match (UGF)			2,047.0										
Support Efforts to Eliminate Congenital Syphilis	HCS1	IncT	1,200.0	470.0	0.0	310.0	20.0	0.0	400.0	0.0	0	0	0
(FY25-FY30)													
1003 GF/Match (UGF)			1,200.0										
Adopt Recommendations in the Alaska	HCS1	IncT	350.0	0.0	0.0	250.0	100.0	0.0	0.0	0.0	0	0	0
Tuberculosis Elimination Plan (FY25-FY30)													
1003 GF/Match (UGF)			350.0										
* Allocation Difference *			-497.0	0.0	0.0	-540.0	93.0	0.0	-50.0	0.0	0	0	0
Public Health Laboratories													
Adopt Recommendations in the Alaska	HCS1	IncT	45.0	0.0	0.0	0.0	45.0	0.0	0.0	0.0	0	0	0
Tuberculosis Elimination Plan (FY25-FY30)													
1003 GF/Match (UGF)			45.0										
Support Efforts to Eliminate Congenital Syphilis	HCS1	IncT	300.0	100.0	0.0	0.0	200.0	0.0	0.0	0.0	0	0	0
(FY25-FY30)													
1003 GF/Match (UGF)			300.0										
* Allocation Difference *			345.0	100.0	0.0	0.0	245.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-47.0	100.0	50.0	-540.0	393.0	0.0	-50.0	0.0	0	0	0
Senior and Disabilities Services													
General Relief/Temporary Assisted Living													
Increase Daily Rate for General Relief/	HCS1	Inc	821.5	0.0	0.0	0.0	0.0	0.0	821.5	0.0	0	0	0
Temporary Assisted Living Payments													
1004 Gen Fund (UGF)			821.5										
* Allocation Difference *			821.5	0.0	0.0	0.0	0.0	0.0	821.5	0.0	0	0	0
** Appropriation Difference **			821.5	0.0	0.0	0.0	0.0	0.0	821.5	0.0	0	0	0
Departmental Support Services													
Commissioner's Office													
Maintain Health Information Exchange	HCS1	Inc	1,870.0	0.0	0.0	1,870.0	0.0	0.0	0.0	0.0	0	0	0
Operations													
1002 Fed Rcpts (Fed)			935.0										
1003 GF/Match (UGF)			935.0										
* Allocation Difference *			1,870.0	0.0	0.0	1,870.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,870.0	0.0	0.0	1,870.0	0.0	0.0	0.0	0.0	0	0	0
Medicaid Services													

**2024 Legislature - Operating Budget
Transaction Compare - HFin Structure
Between GovAmd and HCS1**

Numbers and Language Differences

Agency: Department of Health

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Medicaid Services (continued)													
Medicaid Services													
Correct Line Item for Medicaid Rate Increases from Capital Outlay to Grants and Benefits	HCS1	LIT	0.0	0.0	0.0	0.0	0.0	-314,730.2	314,730.2	0.0	0	0	0
Reduce General Fund Match for Medicaid Rate Increases	HCS1	Dec	-10,000.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0.0	0	0	0
1003 GF/Match (UGF) -10,000.0													
L FY25 Open-Ended Federal Receipt Authority for Medicaid	GovAmd	IncM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 0.0													
Remove Funding Associated with Abortions	HCS1	Dec	-90.7	0.0	0.0	0.0	0.0	0.0	-90.7	0.0	0	0	0
1004 Gen Fund (UGF) -90.7													
* Allocation Difference *			-10,090.7	0.0	0.0	0.0	0.0	-314,730.2	304,639.5	0.0	0	0	0
** Appropriation Difference **			-10,090.7	0.0	0.0	0.0	0.0	-314,730.2	304,639.5	0.0	0	0	0
*** Agency Difference ***			-9,380.1	100.0	50.0	1,330.0	393.0	-314,730.2	303,477.1	0.0	0	0	0

**2024 Legislature - Operating Budget
Transaction Compare - HFin Structure
Between GovAmd and HCS1**

**Numbers and Language
Differences**

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
First Judicial District													
Reduce One Graduate Intern 2 Position for Criminal Division Internship Program	HCS1	Dec	-22.1	-22.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
1004 Gen Fund (UGF)			-22.1										
* Allocation Difference *			-22.1	-22.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Third Judicial District: Anchorage													
Reduce Three Graduate Intern 2 Positions for Criminal Division Internship Program	HCS1	Dec	-64.1	-64.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-3
1004 Gen Fund (UGF)			-64.1										
* Allocation Difference *			-64.1	-64.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-3
Third Judicial District: Outside Anchorage													
Reduce Four Graduate Intern 2 Positions for Criminal Division Internship Program	HCS1	Dec	-96.7	-96.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-4
1004 Gen Fund (UGF)			-96.7										
* Allocation Difference *			-96.7	-96.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-4
Fourth Judicial District													
Reduce Three Graduate Intern 2 Positions for Criminal Division Internship Program	HCS1	Dec	-72.6	-72.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-3
1004 Gen Fund (UGF)			-72.6										
* Allocation Difference *			-72.6	-72.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-3
** Appropriation Difference **			-255.5	-255.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-11
Civil Division													
Agency Advice & Representation													
Reduce Four Positions for Civil Division Internship/Externship Program	HCS1	Dec	-63.1	-63.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-4
1004 Gen Fund (UGF)			-63.1										
* Allocation Difference *			-63.1	-63.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-4
Resource Development & Infrastructure													
Reduce Five Positions for Civil Division Internship/Externship Program	HCS1	Dec	-82.3	-82.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-5
1004 Gen Fund (UGF)			-82.3										
* Allocation Difference *			-82.3	-82.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-5
Health, Safety & Welfare													
Reduce Four Positions for Civil Division Internship/Externship Program	HCS1	Dec	-63.1	-63.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-4
1004 Gen Fund (UGF)			-63.1										
Rename Protective Legal Services and Support to Health, Safety & Welfare	HCS1	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2024 Legislature - Operating Budget
Transaction Compare - HFin Structure
Between GovAmd and HCS1**

**Numbers and Language
Differences**

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division (continued)													
Health, Safety & Welfare (continued)													
* Allocation Difference *			-63.1	-63.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-4
Government Services													
Remove Chargeback to Clients and Replace Interagency Receipt Authority for Regulation Review	GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			448.0										
1007 I/A Rcpts (Other)			-448.0										
Reduce Five Positions for Civil Division Internship/Externship Program	HCS1	Dec	-69.5	-69.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-5
1004 Gen Fund (UGF)			-69.5										
* Allocation Difference *			-69.5	-69.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-5
Deputy Attorney General's Office													
Increase for Statehood Defense (FY25-FY27)	GovAmd	IncT	2,018.0	0.0	0.0	2,018.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,018.0										
Increase for Statehood Defense (FY25-FY27)	HCS1	IncT	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,500.0										
* Allocation Difference *			-518.0	0.0	0.0	-518.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-796.0	-278.0	0.0	-518.0	0.0	0.0	0.0	0.0	0	0	-18
*** Agency Difference ***			-1,051.5	-533.5	0.0	-518.0	0.0	0.0	0.0	0.0	0	0	-29

2024 Legislature - Operating Budget
Transaction Compare - HFin Structure
Between GovAmd and HCS1

Numbers and Language
Differences

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs													
Veterans' Services													
Increase Funding for Veterans Service Officers and Add One New Officer	HCS1	Inc	186.0	186.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			186.0										
* Allocation Difference *			186.0	186.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			186.0	186.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
*** Agency Difference ***			186.0	186.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0

**2024 Legislature - Operating Budget
Transaction Compare - HFin Structure
Between GovAmd and HCS1**

Numbers and Language Differences

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire Suppression, Land & Water Resources													
Geological & Geophysical Surveys													
Conduct Research on Geothermal Energy Potential in Alaska	GovAmd	Inc	1,000.0	400.0	10.0	550.0	40.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			1,000.0										
Conduct Research on Geothermal Energy Potential in Alaska (FY25-FY27)	HCS1	IncT	1,000.0	400.0	10.0	550.0	40.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			1,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Parks & Outdoor Recreation													
Parks Management & Access													
Add Park Ranger 1 and Park Specialist to Improve Management of Delta Area State Park Units	GovAmd	Inc	210.0	185.0	0.0	7.0	18.0	0.0	0.0	0.0	2	0	0
1005 GF/Prgm (DGF)			210.0										
Add Two Park Specialist Positions to Improve Management of Delta Area State Park Units	HCS1	Inc	199.0	174.0	0.0	7.0	18.0	0.0	0.0	0.0	2	0	0
1005 GF/Prgm (DGF)			199.0										
* Allocation Difference *			-11.0	-11.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-11.0	-11.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-11.0	-11.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2024 Legislature - Operating Budget
Transaction Compare - HFin Structure
Between GovAmd and HCS1**

**Numbers and Language
Differences**

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers													
Alaska State Trooper Detachments													
Additional Digital Evidence Management Storage to Provide Increased Access to Evidence Needed for Legal Proceedings	GovAmd	Inc	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.0										
Delete Full-Time Program Manager for Trooper Recruitment	HCS1	Dec	-193.3	-156.3	-20.0	-16.0	-1.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-193.3										
L Cost Increases for Law Enforcement Supplies and Equipment (FY25-FY27)	GovAmd	MultiYr	500.0	0.0	0.0	0.0	500.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
Cost Increases for Law Enforcement Supplies and Equipment	HCS1	IncOTI	500.0	0.0	0.0	0.0	500.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
* Allocation Difference *			-268.3	-156.3	-20.0	-91.0	-1.0	0.0	0.0	0.0	-1	0	0
Alaska Wildlife Troopers													
L Address Increasing Law Enforcement Supplies and Equipment Costs (FY25-FY27)	GovAmd	MultiYr	300.0	0.0	0.0	0.0	300.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
Address Increasing Law Enforcement Supplies and Equipment Costs	HCS1	IncOTI	300.0	0.0	0.0	0.0	300.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-268.3	-156.3	-20.0	-91.0	-1.0	0.0	0.0	0.0	-1	0	0
Alaska Police Standards Council													
Alaska Police Standards Council													
Add Full-Time Administrative Investigator 1 to Meet Demand	GovAmd	Inc	160.0	143.0	0.0	16.0	1.0	0.0	0.0	0.0	1	0	0
1005 GF/Prgm (DGF)			160.0										
One-Time Startup Costs for New Administrative Investigator 1 Position	GovAmd	IncOTI	18.4	0.0	0.0	0.0	18.4	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			18.4										
* Allocation Difference *			-178.4	-143.0	0.0	-16.0	-19.4	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-178.4	-143.0	0.0	-16.0	-19.4	0.0	0.0	0.0	-1	0	0
Victim Services													
Council on Domestic Violence and Sexual Assault													
Reverse: Replace Restorative Justice Account Authority with General Funds	HCS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-99.1										
1171 Rest Just (Other)			99.1										

**2024 Legislature - Operating Budget
Transaction Compare - HFin Structure
Between GovAmd and HCS1**

Numbers and Language Differences

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Victim Services (continued)													
Council on Domestic Violence and Sexual Assault (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Violent Crimes Compensation Board													
Increase Restorative Justice Account Authority	HCS1	Dec	-198.3	0.0	0.0	0.0	0.0	0.0	-198.3	0.0	0	0	0
1220 Crime VCF (Other)			-198.3										
* Allocation Difference *			-198.3	0.0	0.0	0.0	0.0	0.0	-198.3	0.0	0	0	0
** Appropriation Difference **			-198.3	0.0	0.0	0.0	0.0	0.0	-198.3	0.0	0	0	0
*** Agency Difference ***			-645.0	-299.3	-20.0	-107.0	-20.4	0.0	-198.3	0.0	-2	0	0

**2024 Legislature - Operating Budget
Transaction Compare - HFin Structure
Between GovAmd and HCS1**

**Numbers and Language
Differences**

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Mental Health Trust Authority													
Long Term Care Ombudsman Office													
Add Long-Term Care Ombudsman Position 1037 GF/MH (UGF)	HCS1	Inc	133.5	133.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
* Allocation Difference *			133.5	133.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			133.5	133.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Alaska Permanent Fund Corporation													
APFC Operations													
Fund 6% Salary Merit Increase and Corresponding Benefit Costs	GovAmd	Inc	920.0	920.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			920.0										
Fund 3% Salary Merit Increase and Corresponding Benefit Costs	HCS1	Inc	506.0	506.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			506.0										
Increase Incentive Compensation for Investment and Operations Staff	GovAmd	Inc	915.0	915.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			915.0										
Add Incentive Compensation for Operations Staff	HCS1	Inc	445.0	445.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			445.0										
Reduce Incentive Compensation for Investment Staff	HCS1	Dec	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			-300.0										
Remove Funding for Travel Between Juneau and Anchorage Offices	HCS1	Dec	-70.0	0.0	-70.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			-70.0										
Facility Rent, Training and Advisory Support	GovAmd	Inc	56.1	0.0	0.0	56.1	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			56.1										
Remove Additional Anchorage Office Facility Rent Costs	HCS1	Dec	-3.9	0.0	0.0	-3.9	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			-3.9										
Remove Funding for Furniture, Supplies, and Equipment Purchases Related to Anchorage Office	HCS1	Dec	-45.0	0.0	0.0	0.0	-45.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			-45.0										
* Allocation Difference *			-1,359.0	-1,184.0	-70.0	-60.0	-45.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,359.0	-1,184.0	-70.0	-60.0	-45.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,225.5	-1,050.5	-70.0	-60.0	-45.0	0.0	0.0	0.0	1	0	0

**2024 Legislature - Operating Budget
Transaction Compare - HFin Structure
Between GovAmd and HCS1**

**Numbers and Language
Differences**

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
Budget Reductions/Additions - Systemwide													
Reduce Alaska Tuition Assistance for Alaska National Guard and Naval Militia Members	GovAmd	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
Change Fund Source For Property Insurance, Cyber Security, Maintenance and Other Fixed Cost Increases	HCS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,900.0										
1048 Univ Rcpt (DGF)			-3,900.0										
Fund Source Change for Faculty and Staff Compensation Increases	HCS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6,100.0										
1048 Univ Rcpt (DGF)			-6,100.0										
* Allocation Difference *			200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Campus													
L Achieve Research Tier 1 Status (FY25-27)	HCS1	MultiYr	20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0	0	0
1004 Gen Fund (UGF)			10,000.0										
1048 Univ Rcpt (DGF)			10,000.0										
* Allocation Difference *			20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0	0	0
** Appropriation Difference **			20,200.0	0.0	0.0	200.0	0.0	0.0	0.0	20,000.0	0	0	0
*** Agency Difference ***			20,200.0	0.0	0.0	200.0	0.0	0.0	0.0	20,000.0	0	0	0

**2024 Legislature - Operating Budget
Transaction Compare - HFin Structure
Between GovAmd and HCS1**

Numbers and Language Differences

Agency: Judiciary

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System													
Trial Courts													
Facilities Lease Cost Adjustments	HCS1	Dec	-53.9	0.0	0.0	-53.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-53.9	0.0	0.0	-53.9	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-53.9	0.0	0.0	-53.9	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-53.9	0.0	0.0	-53.9	0.0	0.0	0.0	0.0	0	0	0
Therapeutic Courts													
Therapeutic Courts													
Juneau Mental Health Court - 50% of Costs for Project Coordinator and Probation Officer (Cost Share with MH Trust)	HCS1	Inc	126.1	126.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			126.1	126.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			126.1	126.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			126.1	126.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			72.2	126.1	0.0	-53.9	0.0	0.0	0.0	0.0	0	0	0

**2024 Legislature - Operating Budget
Transaction Compare - HFin Structure
Between GovAmd and HCS1**

**Numbers and Language
Differences**

Agency: Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legislative Council													
Administrative Services													
Increase Program Receipts for Assembly Building Apartments Revenue	HCS1	Inc	235.0	0.0	0.0	235.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 235.0													
Transfer Information and Teleconference Section to Technology and Information Division Allocation	HCS1	TrOut	-4,066.4	-3,912.9	-20.0	-93.5	-40.0	0.0	0.0	0.0	-20	-23	-22
1004 Gen Fund (UGF) -4,059.7													
1007 I/A Rcpts (Other) -6.7													
Align Authority with Anticipated Expenditures	HCS1	LIT	0.0	-50.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-3,831.4	-3,962.9	-20.0	191.5	-40.0	0.0	0.0	0.0	-20	-23	-22
Council and Subcommittees													
Funding for Ongoing Litigation for Redistricting Board	HCS1	Inc	375.0	0.0	0.0	375.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 375.0													
* Allocation Difference *			375.0	0.0	0.0	375.0	0.0	0.0	0.0	0.0	0	0	0
Select Committee on Ethics													
Transition Legislative Secretary Position to Full-Time	HCS1	Inc	22.7	22.7	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
1004 Gen Fund (UGF) 22.7													
* Allocation Difference *			22.7	22.7	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Office of Victims' Rights													
Correct Allocation Name to "Office of Victims' Rights"	HCS1	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislature State Facilities Rent													
Increased Interagency Lease Costs for Legislative Office Space in DOT&PF Facilities	HCS1	Inc	90.8	0.0	0.0	90.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 90.8													
* Allocation Difference *			90.8	0.0	0.0	90.8	0.0	0.0	0.0	0.0	0	0	0
Technology and Information Services Division													
Transfer Information and Teleconference Section from Administrative Services	HCS1	TrIn	4,066.4	3,912.9	20.0	93.5	40.0	0.0	0.0	0.0	20	23	22
1004 Gen Fund (UGF) 4,059.7													
1007 I/A Rcpts (Other) 6.7													
Rename "Integrated Technology Services" Allocation to "Technology and Information Services Division"	HCS1	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2024 Legislature - Operating Budget
Transaction Compare - HFin Structure
Between GovAmd and HCS1**

**Numbers and Language
Differences**

Agency: Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legislative Council (continued)													
Technology and Information Services Division (continued)													
Replace Reduced Teleconference Revenue with General Funds	HCS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.7										
1007 I/A Rcpts (Other)			-6.7										
* Allocation Difference *			4,066.4	3,912.9	20.0	93.5	40.0	0.0	0.0	0.0	20	23	22
Security Services													
Existing Contracted Security Services at the Anchorage Legislative Office Building	GovAmd	Inc	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
Existing Contracted Security Services at the Anchorage Legislative Office Building	HCS1	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
Transition One PPT to PFT and Reduce Vacancy Adjustment	HCS1	Inc	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
1004 Gen Fund (UGF)			100.0										
* Allocation Difference *			100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	1	-1	0
** Appropriation Difference **			823.5	-27.3	0.0	850.8	0.0	0.0	0.0	0.0	2	-2	0
Legislative Operating Budget													
Legislators' Allowances													
Move Positions to House and Senate Legislators' Salaries	HCS1	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-60	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-60	0	0
House Legislators' Salaries													
Move Positions from Legislators' Allowances	HCS1	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	40	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	40	0	0
Senate Legislators' Salaries													
Move Positions from Legislators' Allowances	HCS1	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20	0	0
Session Expenses													
Align Authority with Anticipated Expenditures	HCS1	LIT	0.0	-147.0	117.0	0.0	30.0	0.0	0.0	0.0	0	0	0
Ensure Sufficient Funding for a 30-Day Special Session	HCS1	Inc	581.0	0.0	581.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			581.0										
Align Program Receipts with Anticipated Revenue for Capitol Press Room	HCS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.6										
1005 GF/Prgm (DGF)			2.6										

**2024 Legislature - Operating Budget
Transaction Compare - HFin Structure
Between GovAmd and HCS1**

Numbers and Language Differences

Agency: Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legislative Operating Budget (continued)													
Session Expenses (continued)													
* Allocation Difference *			581.0	-147.0	698.0	0.0	30.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			581.0	-147.0	698.0	0.0	30.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			1,404.5	-174.3	698.0	850.8	30.0	0.0	0.0	0.0	2	-2	0

**2024 Legislature - Operating Budget
Transaction Compare - HFin Structure
Between GovAmd and HCS1**

Numbers and Language Differences

Agency: State Retirement Payments

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Direct Appropriations to the Judicial Retirement System													
Judicial Retirement System Past Service Costs													
L Restore FY2025 Past Service Cost Liability	GovAmd	IncM	2,410.0	0.0	0.0	2,410.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,410.0										
* Allocation Difference *			-2,410.0	0.0	0.0	-2,410.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-2,410.0	0.0	0.0	-2,410.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-2,410.0	0.0	0.0	-2,410.0	0.0	0.0	0.0	0.0	0	0	0

**2024 Legislature - Operating Budget
Transaction Compare - HFin Structure
Between GovAmd and HCS1**

**Numbers and Language
Differences**

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
No Further Appropriation Required													
Alaska Liquefied Natural Gas Project Fund 1235													
L	FY2025 Alaska Liquefied Natural Gas Project Fund	GovAmd	Inc	3,086.1	0.0	0.0	0.0	0.0	0.0	3,086.1	0	0	0
	1004 Gen Fund (UGF)			3,086.1									
* Allocation Difference *				-3,086.1	0.0	0.0	0.0	0.0	0.0	-3,086.1	0	0	0
Community Assistance Fund													
L	FY2025 Community Assistance Fund Deposit	GovAmd	Inc	30,000.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
	1004 Gen Fund (UGF)			2,181.9									
	1169 PCE Endow (DGF)			27,818.1									
L	Increase FY25 Total Community Assistance Distribution to \$30 Million	HCS1	Inc	10,000.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0
	1004 Gen Fund (UGF)			10,000.0									
L	FY2025 Community Assistance Fund Deposit from PCE Fund Based on FY23 Actual Expenditures	HCS1	Inc	30,000.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
	1169 PCE Endow (DGF)			30,000.0									
* Allocation Difference *				10,000.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0
Public Education Fund													
L	Restore Deposit for FY2025 Estimated Foundation Program Expenditures	GovAmd	IncM	1,145,790.2	0.0	0.0	0.0	0.0	1,145,790.2	0.0	0	0	0
	1004 Gen Fund (UGF)			1,110,701.3									
	1066 Pub School (Other)			35,088.9									
L	Deposit for FY2025 Estimated Foundation Program Expenditures, Accounting for Estimated Prior Fund Balance	HCS1	IncM	1,138,472.1	0.0	0.0	0.0	0.0	1,138,472.1	0.0	0	0	0
	1004 Gen Fund (UGF)			1,103,383.2									
	1066 Pub School (Other)			35,088.9									
* Allocation Difference *				-7,318.1	0.0	0.0	0.0	0.0	-7,318.1	0.0	0	0	0
** Appropriation Difference **				-404.2	0.0	0.0	0.0	0.0	-7,318.1	6,913.9	0	0	0
Capitalization of Duplicated Funds													
Crime Victim Compensation Fund													
L	Restore FY2025 Crime Victim Compensation Fund Deposit with 10% of Available Restorative Justice Funds	HCS1	IncM	1,101.3	0.0	0.0	0.0	0.0	0.0	1,101.3	0	0	0
	1005 GF/Prgm (DGF)			110.0									
	1171 Rest Just (Other)			991.3									
L	FY2025 Crime Victim Compensation Fund Deposit with 12% of Available Revenue	GovAmd	IncM	1,299.6	0.0	0.0	0.0	0.0	0.0	1,299.6	0	0	0
	1005 GF/Prgm (DGF)			110.0									
	1171 Rest Just (Other)			1,189.6									
* Allocation Difference *				-198.3	0.0	0.0	0.0	0.0	0.0	-198.3	0	0	0
** Appropriation Difference **				-198.3	0.0	0.0	0.0	0.0	0.0	-198.3	0	0	0

2024 Legislature - Operating Budget
Transaction Compare - HFin Structure
Between GovAmd and HCS1

Numbers and Language
Differences

Agency: Fund Capitalization

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
*** Agency Difference ***		-602.5	0.0	0.0	0.0	0.0	0.0	-7,318.1	6,715.6	0	0	0

**2024 Legislature - Operating Budget
Transaction Compare - HFin Structure
Between GovAmd and HCS1**

Numbers and Language Differences

Agency: Permanent Fund

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Permanent Fund Dividends													
Permanent Fund Dividend Fund													
L Restore FY2025 Payment of Permanent Fund Dividends	GovAmd	Inc	2,303,700.0	0.0	0.0	0.0	0.0	0.0	2,303,700.0	0.0	0	0	0
1041 PF ERA (UGF)			2,303,700.0										
* Allocation Difference *			-2,303,700.0	0.0	0.0	0.0	0.0	0.0	-2,303,700.0	0.0	0	0	0
** Appropriation Difference **			-2,303,700.0	0.0	0.0	0.0	0.0	0.0	-2,303,700.0	0.0	0	0	0
Earnings Reserve Account													
Inflation Proofing to Principal													
L FY2025 Inflation Proofing Transfer to Permanent Fund Principal	GovAmd	Lang	-1,468,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,468,000.0	0	0	0
1041 PF ERA (UGF)			-1,468,000.0										
* Allocation Difference *			1,468,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,468,000.0	0	0	0
** Appropriation Difference **			1,468,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,468,000.0	0	0	0
Permanent Fund Principal													
Inflation Proofing from ERA													
L FY2025 Inflation Proofing Transfer from ERA	GovAmd	MisAdj	1,468,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,468,000.0	0	0	0
1041 PF ERA (UGF)			1,468,000.0										
* Allocation Difference *			-1,468,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,468,000.0	0	0	0
** Appropriation Difference **			-1,468,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,468,000.0	0	0	0
*** Agency Difference ***			-2,303,700.0	0.0	0.0	0.0	0.0	0.0	-2,303,700.0	0.0	0	0	0

**2024 Legislature - Operating Budget
Transaction Compare - HFin Structure
Between GovAmd and HCS1**

Numbers and Language Differences

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Designated General Fund Transfers													
Alaska Higher Education Investment Fund 1226													
L	FY2025 Alaska Higher Education Investment Fund Deposit from WWAMI Repayments 1005 GF/Prgm (DGF)	HCS1	IncM	575.0	0.0	0.0	0.0	0.0	0.0	575.0	0	0	0