

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version: SB 164
Fiscal Note Number: _____
() Publish Date: _____

Identifier: SB164-DNR-DPOR-03-07-24
Title: STATE PARK PERMITS FOR DISABLED
VETERANS
Sponsor: BJORKMAN
Requester: (S) RES

Department: Department of Natural Resources
Appropriation: Parks & Outdoor Recreation
Allocation: Parks Management & Access
OMB Component Number: 3001

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2025	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)	250.0		250.0	250.0	250.0	250.0	250.0
1005 GF/Prgm (DGF)	(250.0)		(250.0)	(250.0)	(250.0)	(250.0)	(250.0)
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

1005 GF/Prgm (DGF)	(250.0)		(250.0)	(250.0)	(250.0)	(250.0)	(250.0)
Total	(250.0)	0.0	(250.0)	(250.0)	(250.0)	(250.0)	(250.0)

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2025) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? N/A
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? no

If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Initial version, not applicable

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Division:	Parks and Outdoor Recreation	Date:	03/08/2024 01:00 PM
Approved By:	Theresa Cross, Administrative Services Director	Date:	03/08/24
Agency:	Natural Resources		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

BILL NO. SB 164

Analysis

SB 164 would amend AS 41.21.026(d). Currently this statute provides a free annual camping pass to a disabled Alaskan veteran (DAV) of this country. SB 164 would amend the statute to extend the disabled veteran permit to any developed facility with a parking area with a restroom and make the permit valid for the life of the permit holder.

Currently, the Division of Parks and Outdoor Recreation (DPOR) issues DAV permits under AS 41.21.026(d) that are valid for a 5-year cycle (2023 - 2027). The current estimated benefit provided by these permits to disabled veterans of the country is \$350,000 per year. Currently, DPOR has 1750 active DAV passes in use.

Facilities and parking locations are additional areas that the Division of Parks and Outdoor Recreation (DPOR) collects revenue (general fund program receipts – GF/PR) to keep facilities clean and open to the public. Annual Parking passes are currently \$60 per year. Facility rentals happen throughout Alaska with group sites, pavilion rentals, and other recreational sites. Facility rentals also include a reservation fee via DPOR's third party reservation vendor. A system would need to be created to track and categorize the use of facilities and the issuance of a facility permit.

The Division estimates 4,000 annual parking permits set at \$60/year will be lost due to this change, which equals \$240,000; and an additional loss of \$10,000 related to rental of limited public reservable facilities. In total, the Division will lose \$250,000 in program receipt revenues which would need to be replaced by unrestricted general funds (UGF). The fiscal note reflects a fund source change from GF/PR to UGF accordingly.