

Restorative Justice (1171)

	FY19 Actuals	FY20 Actuals	FY21 Actuals	FY22 Actuals	FY23 Actuals	FY24 Enacted	FY25 Gov	FY25 GovAmd
Amount available under AS 43.23.028(a)(6)	12,571.9	21,137.6	14,485.5	9,370.4	8,577.8	25,109.5	9,913.5	9,913.5
Prior Year Balance Swept to CBR	0.0	2.0	2.0	3.0	3.0			
Beginning balance	12,571.9	21,139.6	14,487.5	9,373.4	8,577.8	25,109.5	9,913.5	9,913.5
Operating (priority order per statute)								
Fund Cap - Crime Victim Comp Fund	1,257.2	2,115.0	1,518.6	937.1	857.8	3,264.2	991.3	1,189.6
Office of Victims Rights	249.8	796.2	607.3	374.8	343.1	1,004.4	297.4	297.4
HSS	0.0	215.0	100.0	79.0	85.8	502.2	396.5	297.4
Public Safety	0.0	215.0	16.4	75.4	81.8	502.2	396.5	297.4
Corrections	11,062.9	17,796.4	12,139.1	5,745.2	7,206.4	19,836.5	7,831.6	7,831.6
Operating Appropriations	12,569.9	21,137.6	14,381.4	7,211.5	8,574.9	25,109.5	9,913.3	9,913.4
Capital								
Capital Appropriations	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Surplus / (Deficit)	2.0	2.0	106.1	2,161.9	2.9	(0.0)	0.2	0.1

Statutory Verification	AS 43.23.048	
	Min	Max
12.00%	10%	13%
3.00%	2%	6%
3.00%	1%	3%
3.00%	1%	3%
79.00%	79%	88%