

**2024 Legislature - Operating Budget**  
**Transaction Compare - House Subcom Structure**  
**Between AdjBase and HSubcom**

<b>Numbers</b> <b>Differences</b> <b>Agencies: DOH</b>
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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Health</b>													
<b>Behavioral Health</b>													
<b>Behavioral Health Treatment and Recovery Grants</b>													
Remove Out-Year General Funds for MH Trust: Crisis Now Continuum of Care Crisis Stabilization Grants (FY23-FY26)	HSubcom	Dec	-167.0	0.0	0.0	0.0	0.0	0.0	-167.0	0.0	0	0	0
1037 GF/MH (UGF)			-167.0										
MH Trust: Crisis Now Continuum of Care Crisis Stabilization Grants (FY25-FY26)	HSubcom	IncT	500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
1092 MHTAAR (Other)			500.0										
Replace Restorative Justice Account Authority with General Funds	HSubcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			105.7										
1171 Rest Just (Other)			-105.7										
Remove Trust Funds for MH Trust: Crisis Now Continuum of Care Crisis Stabilization Grants (FY25-FY26)	HSubcom	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
1092 MHTAAR (Other)			-500.0										
Replace Restorative Justice Account Authority with General Funds	HSubcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			99.1										
1171 Rest Just (Other)			-99.1										
<b>* Allocation Difference *</b>			-167.0	0.0	0.0	0.0	0.0	0.0	-167.0	0.0	0	0	0
<b>Alcohol Safety Action Program (ASAP)</b>													
Reduce Unrestricted General Funds for Grants	HSubcom	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
<b>* Allocation Difference *</b>			-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
<b>Behavioral Health Administration</b>													
Replace Alcoholism and Drug Abuse Revolving Loan Fund with Federal Receipts	HSubcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.0										
1013 Al/Drg RLF (Fed)			-2.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse</b>													
Reverse MH Trust: Cont. - Advisory Board on Alcoholism and Drug Abuse/AK Mental Health Board Joint Staffing (FY18-FY28)	HSubcom	OTI	-491.5	-400.0	-50.7	-29.5	-11.3	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			-491.5										
MH Trust: Cont. - Advisory Board on Alcoholism and Drug Abuse/Alaska Mental Health Board Joint Staffing (FY18-FY28)	HSubcom	IncM	491.5	400.0	50.7	29.5	11.3	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			491.5										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Health (continued)</b>													
<b>Behavioral Health (continued)</b>													
<b>Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse (continued)</b>													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-367.0	0.0	0.0	0.0	0.0	0.0	-367.0	0.0	0	0	0
<b>Health Care Services</b>													
<b>Catastrophic and Chronic Illness Assistance (AS 47.08)</b>													
Remove Funding for Catastrophic and Chronic Illness Assistance	HSubcom	Dec	-153.9	0.0	0.0	0.0	0.0	0.0	-153.9	0.0	0	0	0
1004 Gen Fund (UGF)			-153.9										
* Allocation Difference *			-153.9	0.0	0.0	0.0	0.0	0.0	-153.9	0.0	0	0	0
<b>Health Facilities Licensing and Certification</b>													
Increase Receipt Authority for Civil Money Penalties Associated with Nursing Facility Quality Issues	HSubcom	Inc	150.0	20.0	0.0	130.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			150.0										
* Allocation Difference *			150.0	20.0	0.0	130.0	0.0	0.0	0.0	0.0	0	0	0
<b>Residential Licensing</b>													
Add Four Positions to Process Increase in Background Checks	HSubcom	Inc	343.8	305.4	0.0	0.0	38.4	0.0	0.0	0.0	4	0	0
1002 Fed Rcpts (Fed)			171.9										
1005 GF/Prgm (DGF)			171.9										
* Allocation Difference *			343.8	305.4	0.0	0.0	38.4	0.0	0.0	0.0	4	0	0
** Appropriation Difference **			339.9	325.4	0.0	130.0	38.4	0.0	-153.9	0.0	4	0	0
<b>Public Assistance</b>													
<b>Adult Public Assistance</b>													
Reduce General Fund Match for Grants	HSubcom	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
1003 GF/Match (UGF)			-500.0										
* Allocation Difference *			-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
<b>Child Care Benefits</b>													
Remove Interagency Receipt Authority for Preschool Developmental Grant Match (FY24-FY26)	HSubcom	Dec	-2,415.0	0.0	0.0	-2,415.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-2,415.0										
* Allocation Difference *			-2,415.0	0.0	0.0	-2,415.0	0.0	0.0	0.0	0.0	0	0	0
<b>General Relief Assistance</b>													
Provide Support to Alaskan Food Banks and Pantries to Promote Food Security	HSubcom	IncOTI	1,500.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,500.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Health (continued)</b>													
<b>Public Assistance (continued)</b>													
<b>General Relief Assistance (continued)</b>													
Reduce Unrestricted General Funds for Grants	HSubcom	Dec	-80.0	0.0	0.0	0.0	0.0	0.0	-80.0	0.0	0	0	0
1004 Gen Fund (UGF)			-80.0										
<b>* Allocation Difference *</b>			1,420.0	0.0	0.0	0.0	0.0	0.0	1,420.0	0.0	0	0	0
<b>Permanent Fund Dividend Hold Harmless</b>													
Reduce Available Funding for Benefit Payments	HSubcom	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1050 PFD Fund (Other)			-1,000.0										
<b>* Allocation Difference *</b>			-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
<b>Public Assistance Field Services</b>													
Add Funding and Authority for 20 Full-Time Eligibility Technician Positions to Maintain Capacity and Prevent Backlog	HSubcom	Inc	1,759.7	1,759.7	0.0	0.0	0.0	0.0	0.0	0.0	20	0	0
1002 Fed Rcpts (Fed)			897.4										
1003 GF/Match (UGF)			862.3										
<b>* Allocation Difference *</b>			1,759.7	1,759.7	0.0	0.0	0.0	0.0	0.0	0.0	20	0	0
<b>** Appropriation Difference **</b>			-735.3	1,759.7	0.0	-2,415.0	0.0	0.0	-80.0	0.0	20	0	0
<b>Senior Benefits Payment Program</b>													
<b>Senior Benefits Payment Program</b>													
Senior Benefits Payment Program Sunset	HSubcom	Dec	-20,786.1	0.0	0.0	0.0	0.0	0.0	-20,786.1	0.0	0	0	0
1004 Gen Fund (UGF)			-20,786.1										
<b>* Allocation Difference *</b>			-20,786.1	0.0	0.0	0.0	0.0	0.0	-20,786.1	0.0	0	0	0
<b>** Appropriation Difference **</b>			-20,786.1	0.0	0.0	0.0	0.0	0.0	-20,786.1	0.0	0	0	0
<b>Public Health</b>													
<b>Nursing</b>													
Delete General Fund Match	HSubcom	Dec	-250.0	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			-250.0										
Rescind Adoption of Recommendations in the Alaska Tuberculosis Elimination Plan (FY24-FY30)	HSubcom	Dec	-585.0	-485.0	-50.0	0.0	-50.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-585.0										
Adopt Recommendations in the Alaska Tuberculosis Elimination Plan (FY25-FY30)	HSubcom	IncT	105.0	0.0	50.0	0.0	55.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			105.0										
<b>* Allocation Difference *</b>			-730.0	-735.0	0.0	0.0	5.0	0.0	0.0	0.0	0	0	0
<b>Women, Children and Family Health</b>													

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<b>Department of Health (continued)</b>													
<b>Public Health (continued)</b>													
<b>Women, Children and Family Health (continued)</b>													
Federal Receipt Authority to Support Public Health Programs	HSubcom	Inc	300.0	100.0	0.0	50.0	50.0	0.0	100.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 300.0													
MH Trust: Pediatric Mental Health Care Access Program	HSubcom	IncOTI	140.0	0.0	0.0	140.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 140.0													
<b>* Allocation Difference *</b>			440.0	100.0	0.0	190.0	50.0	0.0	100.0	0.0	0	0	0
<b>Public Health Administrative Services</b>													
Federal Receipt Authority to Support Public Health Programs	HSubcom	Inc	805.0	750.0	5.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 805.0													
<b>* Allocation Difference *</b>			805.0	750.0	5.0	50.0	0.0	0.0	0.0	0.0	0	0	0
<b>Emergency Programs</b>													
Remove Out-Year General Funds for MH Trust: Crisis Now Continuum of Care Grants (FY24-FY25)	HSubcom	Dec	-83.0	0.0	0.0	0.0	0.0	0.0	-83.0	0.0	0	0	0
1037 GF/MH (UGF) -83.0													
Remove Out-Year General Funds for MH Trust: Comprehensive Program Planning Coordinator (FY21-FY28)	HSubcom	Dec	-75.0	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF) -75.0													
MH Trust: Crisis Now Continuum of Care Crisis Services Grants (EMS/BH Mobile Integrated Teams)	HSubcom	IncOTI	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1092 MHTAAR (Other) 250.0													
Federal Receipt Authority to Support Public Health Programs	HSubcom	Inc	700.0	100.0	15.0	375.0	100.0	110.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 700.0													
Increased Participation in the Strengthening Health Care Access Recruitment Program	HSubcom	Inc	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 1,000.0													
Sixth Year of Medical Provider Incentives; Loan Repayment Fiscal Note (Ch15 SLA2019 (SB93))	HSubcom	Inc	1,154.5	0.0	0.0	1,154.5	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) 1,154.5													
Remove Trust Funds for MH Trust: Crisis Services Grants (EMS/BH Mobile Integrated Teams)	HSubcom	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
1092 MHTAAR (Other) -250.0													
<b>* Allocation Difference *</b>			2,696.5	25.0	15.0	2,529.5	100.0	110.0	-83.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Health (continued)</b>													
<b>Public Health (continued)</b>													
<b>Chronic Disease Prevention and Health Promotion</b>													
Remove Out-Year MHTAAR Funds for MH Trust: Access and Referral Network (FY24-FY25)	HSubcom	Dec	-315.0	0.0	0.0	-315.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			-315.0										
MH Trust: Access and Referral Network	HSubcom	IncOTI	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			100.0										
MH Trust: Access and Referral Network	HSubcom	IncOTI	245.0	0.0	0.0	245.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			245.0										
Remove Out-Year MHTAAR Funds for MH Trust: Beneficiary Mental Health Status Data Collection (FY22-FY28)	HSubcom	Dec	-85.0	0.0	0.0	-85.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			-85.0										
MH Trust: Beneficiary Adverse Childhood Experiences (ACEs) Data Collection (FY25-FY27)	HSubcom	IncT	85.0	0.0	0.0	85.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			85.0										
Remove Out-Year General Funds for MH Trust: Beneficiary Mental Health Status Data Collection (FY22-FY28)	HSubcom	Dec	-45.0	0.0	0.0	-45.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			-45.0										
MH Trust: Beneficiary Mental Health Status Data Collection (FY25-FY28)	HSubcom	IncT	45.0	0.0	0.0	45.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			45.0										
Federal Receipt Authority to Support Public Health Programs	HSubcom	Inc	250.0	78.7	5.0	116.3	50.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			250.0										
<b>* Allocation Difference *</b>			280.0	78.7	5.0	146.3	50.0	0.0	0.0	0.0	0	0	0
<b>Epidemiology</b>													
Rescind Efforts to Eliminate Congenital Syphilis (FY24-FY30)	HSubcom	Dec	-3,295.0	0.0	0.0	-1,990.0	-1,305.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,295.0										
Rescind Adoption of Recommendations in the Alaska Tuberculosis Elimination Plan (FY24-FY30)	HSubcom	Dec	-1,950.0	-500.0	-50.0	-1,400.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,950.0										
Replace Interagency and CIP Receipts with Statutory Designated Program Receipts to Support Aids Drug Assistance Program	HSubcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-263.2										
1061 CIP Rcpts (Other)			-87.9										
1108 Stat Desig (Other)			351.1										
Federal Receipt Authority to Support Public Health Programs	HSubcom	Inc	400.0	100.0	10.0	190.0	100.0	0.0	0.0	0.0	0	0	0

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<b>Department of Health (continued)</b>													
<b>Public Health (continued)</b>													
<b>Epidemiology (continued)</b>													
Federal Receipt Authority to Support Public Health Programs (continued)													
1002 Fed Rcpts (Fed) 400.0													
Support Efforts to Eliminate Congenital Syphilis (FY25-FY30)	HSubcom	IncT	1,200.0	470.0	0.0	310.0	20.0	0.0	400.0	0.0	0	0	0
1003 GF/Match (UGF) 1,200.0													
Adopt Recommendations in the Alaska Tuberculosis Elimination Plan FY25-FY30	HSubcom	IncT	350.0	0.0	0.0	250.0	100.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF) 350.0													
<b>* Allocation Difference *</b>			-3,295.0	70.0	-40.0	-2,640.0	-1,085.0	0.0	400.0	0.0	0	0	0
<b>Emergency Medical Services Grants</b>													
Federal Receipt Authority to Support Public Health Programs	HSubcom	Inc	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 50.0													
<b>* Allocation Difference *</b>			50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
<b>State Medical Examiner</b>													
Federal Receipt Authority to Support Public Health Programs	HSubcom	Inc	150.0	50.0	5.0	75.0	20.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 150.0													
Add General Fund Match for Increased Costs of Autopsies and Shipping	HSubcom	Inc	250.0	55.0	0.0	195.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF) 250.0													
<b>* Allocation Difference *</b>			400.0	105.0	5.0	270.0	20.0	0.0	0.0	0.0	0	0	0
<b>Public Health Laboratories</b>													
Rescind Efforts to Eliminate Congenital Syphilis (FY24-FY30)	HSubcom	Dec	-705.0	-205.0	0.0	0.0	-500.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -705.0													
Rescind Adoption Recommendations in the Alaska Tuberculosis Elimination Plan (FY24-30)	HSubcom	Dec	-225.0	-75.0	0.0	0.0	-150.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -225.0													
Federal Receipt Authority to Support Public Health Programs	HSubcom	Inc	100.0	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 100.0													
Adopt Recommendations in the Alaska Tuberculosis Elimination Plan (FY25-FY30)	HSubcom	IncT	45.0	0.0	0.0	0.0	45.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF) 45.0													
Support Efforts to Eliminate Congenital Syphilis (FY25-FY30)	HSubcom	IncT	300.0	100.0	0.0	0.0	200.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF) 300.0													

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<b>Department of Health (continued)</b>													
<b>Public Health (continued)</b>													
<b>Public Health Laboratories (continued)</b>													
<b>* Allocation Difference *</b>			-485.0	-130.0	0.0	0.0	-355.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			161.5	263.7	-10.0	545.8	-1,215.0	110.0	467.0	0.0	0	0	0
<b>Senior and Disabilities Services</b>													
<b>Senior and Disabilities Community Based Grants</b>													
MH Trust: Maintain Aging and Disability Resource Centers (FY25-FY26)	HSubcom	IncT	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1037 GF/MH (UGF)			250.0										
<b>* Allocation Difference *</b>			250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
<b>Senior and Disabilities Services Administration</b>													
Second Year of Adult Home Care; Medical Assistance Fiscal Note (Ch22 SLA2023 (SB57))	HSubcom	Inc	139.4	119.1	2.3	14.0	4.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)			69.7										
1003 GF/Match (UGF)			69.7										
MH Trust: Direct Support Professional Training and Development	HSubcom	IncOTI	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			100.0										
MH Trust: Direct Support Professional Training and Development	HSubcom	IncOTI	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			300.0										
<b>* Allocation Difference *</b>			539.4	119.1	2.3	414.0	4.0	0.0	0.0	0.0	1	0	0
<b>General Relief/Temporary Assisted Living</b>													
Increase Daily Rate for General Relief/ Temporary Assisted Living Payments	HSubcom	Inc	821.5	0.0	0.0	0.0	0.0	0.0	821.5	0.0	0	0	0
1004 Gen Fund (UGF)			821.5										
<b>* Allocation Difference *</b>			821.5	0.0	0.0	0.0	0.0	0.0	821.5	0.0	0	0	0
<b>Commission on Aging</b>													
Reverse MH Trust: Cont. - Alaska Commission on Aging Staffing and Beneficiary Program Support	HSubcom	OTI	-200.0	-143.2	-4.5	-49.3	-3.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			-200.0										
MH Trust: Cont. - Alaska Commission on Aging Staffing and Beneficiary Program Support	HSubcom	IncM	200.0	143.2	4.5	49.3	3.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			200.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2024 Legislature - Operating Budget**  
**Transaction Compare - House Subcom Structure**  
**Between AdjBase and HSubcom**

<b>Numbers</b> <b>Differences</b> <b>Agencies: DOH</b>
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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Health (continued)</b>													
<b>Senior and Disabilities Services (continued)</b>													
<b>Governor's Council on Disabilities and Special Education</b>													
Reverse MH Trust: Governor's Council on Disabilities and Special Education Joint Staffing	HSubcom	OTI	-184.5	-171.0	0.0	-12.7	-0.8	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) -184.5													
MH Trust: Governor's Council on Disabilities and Special Education Joint Staffing	HSubcom	IncM	184.5	171.0	0.0	12.7	0.8	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 184.5													
Reverse MH Trust: Governor's Council on Disabilities and Special Education Joint Staffing	HSubcom	OTI	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF) -50.0													
MH Trust: Governor's Council on Disabilities and Special Education Joint Staffing	HSubcom	IncM	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF) 50.0													
Remove Out-Year General Funds for MH Trust: Governor's Council on Disabilities and Special Education Joint Staffing	HSubcom	Dec	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF) -50.0													
<b>* Allocation Difference *</b>			-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			1,560.9	119.1	2.3	364.0	4.0	0.0	1,071.5	0.0	1	0	0
<b>Departmental Support Services</b>													
<b>Commissioner's Office</b>													
Maintain Health Information Exchange Operations	HSubcom	Inc	1,870.0	0.0	0.0	1,870.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 935.0													
1003 GF/Match (UGF) 935.0													
<b>* Allocation Difference *</b>			1,870.0	0.0	0.0	1,870.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			1,870.0	0.0	0.0	1,870.0	0.0	0.0	0.0	0.0	0	0	0
<b>Medicaid Services</b>													
<b>Medicaid Services</b>													
Second Year of Medicaid Eligibility Postpartum Mothers Fiscal Note (Ch16 SLA2023 (SB58))	HSubcom	Inc	14,388.7	0.0	0.0	0.0	0.0	0.0	14,388.7	0.0	0	0	0
1002 Fed Rcpts (Fed) 10,237.6													
1003 GF/Match (UGF) 4,151.1													
Medicaid Rate Increases	HSubcom	Inc	314,730.2	0.0	0.0	0.0	0.0	314,730.2	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 293,730.2													
1003 GF/Match (UGF) 21,000.0													
Reduce General Fund Match for Medicaid Rate Increases	HSubcom	Dec	-10,000.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0.0	0	0	0
1003 GF/Match (UGF) -10,000.0													



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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Health (continued)</b>													
<b>Medicaid Services (continued)</b>													
<b>Medicaid Services (continued)</b>													
* Allocation Difference *			319,118.9	0.0	0.0	0.0	0.0	314,730.2	4,388.7	0.0	0	0	0
** Appropriation Difference **			319,118.9	0.0	0.0	0.0	0.0	314,730.2	4,388.7	0.0	0	0	0
*** Agency Difference ***			301,162.8	2,467.9	-7.7	494.8	-1,172.6	314,840.2	-15,459.8	0.0	25	0	0
*** All Agencies Difference ***			301,162.8	2,467.9	-7.7	494.8	-1,172.6	314,840.2	-15,459.8	0.0	25	0	0

## Column Definitions

**AdjBase (FY25 Adjusted Base)** - FY24 Management Plan less One-Time Items (OTIs), plus FY25 Position Adjustments (PosAdjs), Transfers In/Out of allocations (TrIns and TrOuts), Line Item Transfers (LITs), Temporary Increments (IncTs) initiated in prior years, adjustments to formula programs in language, and additions for statewide items such as Salary Adjustments (SalAdjs). The Adjusted Base is the base to which the Governor's and the legislature's Increments (Incs), Decrements (Decs), and Fund Changes (FndChg) are added.

**HSubcom (House Subcommittee)** - House Finance Subcommittee recommendations.