



33rd Alaska State Legislature
House Finance Budget Subcommittee
Department of Family & Community Services
FY25 HOUSE FINANCE BUDGET SUBCOMMITTEE
NARRATIVE REPORT

Chair:

Rep. Will Stapp
Capitol Room 513
465-3004

Members:

Rep. Mike Prax
Capitol Room 108
465-4797

Rep. CJ McCormick
Capitol Room 416
465-4942

Rep. Dan Saddler
Capitol Room 204
465-3738

Rep. Justin Ruffridge
Capitol Room 104
465-2693

Rep. Jesse Sumner
Capitol Room 421
465-4833

Rep. Genevieve Mina
Capitol Room 420
465-3424

Rep. Zack Fields
Capitol Room 13
465-2647

Committee Aide:

Bernard Aoto
465-6541

March 07, 2024

The House Finance Budget Subcommittee for the Department of Family & Community Services held a total of five meetings consisting of division overview presentations and discussions over the Governor's amended budget. Based on those considerations, the Subcommittee has made a few changes to the Governor's operating budget and submits the following recommended operating budget for FY25 to the House Finance Committee:

RECOMMENDATIONS

Fund Source	(dollars are in thousands)
Unrestricted General Funds (UGF)	\$259,230.3
Designated General Funds (DGF)	\$29,971.9
Other Funds	\$105,830.0
Federal Funds	\$85,178.6
Total	\$480,210.8

Compared to the FY25 Adjusted Base, the Subcommittee recommendations represent an increase of \$7,315.6 (2.9%) in Unrestricted General Funds, No change in Designated General Funds, \$2,355.6 (2.3%) in Other funds, and \$1,392.8 (1.7%) in Federal funds for a total increase of \$11,064.0 (1.1%) in all fund sources.

POSITIONS

Permanent Full-Time (PFT)	1866
Permanent Part-Time (PPT)	11
Temporary	66
Total	1943

Compared to the FY25 Adjusted Base, the Subcommittee recommendations represent no change in the number of positions within the Department.

BUDGET ACTION

The Subcommittee reviewed and discussed each of the Governor's proposed transactions in detail. After consideration, all items were adopted unchanged with unanimous consent.

Highlights (dollars are in thousands):

The following are items unchanged from the Governor's proposal:

- \$1,000.0 Gen Fund one-time increment to allow the department to retain legal counsel for a class action lawsuit.
- \$1,392.8 Federal Receipts, \$1,058.3 GF Match, and \$2,548.9 Gen Fund to increase foster care base rates to align with rate review.

The following are items changed by the subcommittee:

- \$750.0 Gen Fund temporary increment to FY28 to support resources to meet the level of care needed for complex patients to transition to a community-based setting.
- \$100.0 Gen Fund increment to support People First Initiative Grants.
- Reduced the authority of the Commissioner to transfer funds between appropriations within the Department from \$10,000.0 to \$7,500.0 and added additional wordage to require the Department to report to the Legislature any transfers made in the last fiscal year.

SUBCOMMITTEE AMENDMENTS

The Chair set an amendment deadline and welcomed amendments from all members. There was one amendment received. The amendment was offered and discussed, and the subcommittee decided not to adopt the amendment.

ATTACHED REPORTS

The House Finance Budget Subcommittee for the Department of Family & Community Services adopted the attached reports:

- DFCS Agency Totals
- DFCS Transaction Compare: FY25 Adjusted Base to House Subcom
- DFCS Transaction Compare: FY25 Gov Amend to House Subcom
- Wordage

Respectfully Submitted,



Representative Will Stapp

Chair, House Finance Subcommittee for Department of Family & Community Services

2024 Legislature - Operating Budget
Agency Totals - House Subcom Structure

Numbers
Agencies: DFCS

Agency: Department of Family and Community Services							
	[1] 24MgtPln	[2] AdjBase	[3] GovAmd	[4] HSubcom	[4] - [2] AdjBase to HSubcom	[4] - [3] GovAmd to HSubcom	
Total	459,054.3	469,146.8	480,110.8	480,210.8	11,064.0	2.4 %	100.0
<u>Objects of Expenditure</u>							
1 Personal Services	209,913.0	219,854.7	223,268.7	223,268.7	3,414.0	1.6 %	0.0
2 Travel	4,975.3	4,975.3	4,975.3	4,975.3	0.0	0.0	0.0
3 Services	83,619.7	84,061.4	85,361.4	85,361.4	1,300.0	1.5 %	0.0
4 Commodities	8,493.3	8,436.9	8,936.9	8,936.9	500.0	5.9 %	0.0
5 Capital Outlay	285.6	285.6	285.6	285.6	0.0	0.0	0.0
7 Grants, Benefits	151,767.4	151,532.9	157,282.9	157,382.9	5,850.0	3.9 %	100.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0 %	0.1 %
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	82,501.2	83,785.8	85,178.6	85,178.6	1,392.8	1.7 %	0.0
1003 GF/Match (UGF)	85,708.5	88,270.4	89,328.7	89,328.7	1,058.3	1.2 %	0.0
1004 Gen Fund (UGF)	130,494.4	132,933.2	138,890.5	138,990.5	6,057.3	4.6 %	100.0
1005 GF/Prgm (DGF)	28,910.2	29,971.9	29,971.9	29,971.9	0.0	0.0	0.0
1007 I/A Rcpts (Other)	85,990.3	87,445.6	89,195.3	89,195.3	1,749.7	2.0 %	0.0
1037 GF/MH (UGF)	30,029.1	30,711.1	30,911.1	30,911.1	200.0	0.7 %	0.0
1061 CIP Rcpts (Other)	701.0	717.5	723.4	723.4	5.9	0.8 %	0.0
1092 MHTAAR (Other)	772.9	878.6	978.6	978.6	100.0	11.4 %	0.0
1108 Stat Desig (Other)	13,946.7	14,432.7	14,932.7	14,932.7	500.0	3.5 %	0.0
<u>Positions</u>							
Perm Full Time	1,866	1,866	1,866	1,866	0	0	0
Perm Part Time	11	11	11	11	0	0	0
Temporary	66	66	66	66	0	0	0

2024 Legislature - Operating Budget
Agency Totals - House Subcom Structure

Numbers
Agencies: DFCS

Agency: Department of Family and Community Services

	<u>[1]</u> 24MgtP1n	<u>[2]</u> AdjBase	<u>[3]</u> GovAmd	<u>[4]</u> HSubcom	<u>[4] - [2]</u> AdjBase to HSubcom	<u>[4] - [3]</u> GovAmd to HSubcom
<u>Funding Summary</u>						
Unrestricted General (UGF)	246,232.0	251,914.7	259,130.3	259,230.3	7,315.6	2.9 %
Designated General (DGF)	28,910.2	29,971.9	29,971.9	29,971.9	0.0	0.0
Other State Funds (Other)	101,410.9	103,474.4	105,830.0	105,830.0	2,355.6	2.3 %
Federal Receipts (Fed)	82,501.2	83,785.8	85,178.6	85,178.6	1,392.8	1.7 %

Column Definitions

24MgtPln (FY24 Management Plan) - Authorized level of expenditures at the beginning of FY24 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

AdjBase (FY25 Adjusted Base) - FY24 Management Plan less One-Time Items (OTIs), plus FY25 Position Adjustments (PosAdjs), Transfers In/Out of allocations (TrIns and TrOuts), Line Item Transfers (LITs), Temporary Increments (IncTs) initiated in prior years, adjustments to formula programs in language, and additions for statewide items such as Salary Adjustments (SalAdjs). The Adjusted Base is the base to which the Governor's and the legislature's Increments (Incs), Decrements (Decs), and Fund Changes (FndChg) are added.

GovAmd (Governors Amended Budget) - Governor's operating budget request plus all amendments received by the statutory deadline of February 14, 2024.

HSubcom (House Subcommitte) - House Finance Subcommittee recommendations.

2024 Legislature - Operating Budget
Transaction Compare - House Subcom Structure
Between AdjBase and HSubcom

Numbers
Differences
Agencies: DFCS

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Family and Community Services												
Alaska Pioneer Homes												
Pioneer Homes												
Increase Statutory Designated Program Receipts for Pharmacy Billings	HSubcom	Inc	500.0	0.0	0.0	0.0	500.0	0.0	0.0	0.0	0	0
1108 Stat Desig (Other)			500.0									
* Allocation Difference *			500.0	0.0	0.0	0.0	500.0	0.0	0.0	0.0	0	0
** Appropriation Difference **			500.0	0.0	0.0	0.0	500.0	0.0	0.0	0.0	0	0
Alaska Psychiatric Institute												
Alaska Psychiatric Institute												
Add New Alaska Psychiatric Institute Appropriation for Reorganization of Complex and Psychiatric Care Services	HSubcom	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
MH Trust: Support for the Strengthening Healthcare Access Recruitment Program	HSubcom	IncOTI	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0
1037 GF/MH (UGF)			200.0									
* Allocation Difference *			200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0
** Appropriation Difference **			200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0
Children's Services												
Children's Services Management												
Temporary Increase for Required Legal Services to Address Class Action Lawsuit	HSubcom	IncOTI	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0
1004 Gen Fund (UGF)			1,000.0									
* Allocation Difference *			1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0
Family Preservation												
Increase Support for People First Initiative Grants	HSubcom	Inc	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0
1004 Gen Fund (UGF)			100.0									
* Allocation Difference *			100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0
Foster Care Base Rate												
Increase Foster Care Base Rate to Align with Required Rate Review	HSubcom	Inc	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0
1002 Fed Repts (Fed)			1,392.8									
1003 GF/Match (UGF)			1,058.3									
1004 Gen Fund (UGF)			2,548.9									
* Allocation Difference *			5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0
** Appropriation Difference **			6,100.0	0.0	0.0	1,000.0	0.0	0.0	5,100.0	0.0	0	0

2024 Legislature - Operating Budget
Transaction Compare - House Subcom Structure
Between AdjBase and HSubcom

Numbers
Differences
Agencies: DFCS

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Family and Community Services (continued)													
Juvenile Justice													
McLaughlin Youth Center		HSubcom	Inc	800.0	800.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Implement Increased Compensation Recommendations from Juvenile Justice Counselor Salary Study													
1004 Gen Fund (UGF)	800.0												
* Allocation Difference *				800.0	800.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Mat-Su Youth Facility		HSubcom	Inc	59.3	59.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Implement Increased Compensation Recommendations from Juvenile Justice Counselor Salary Study													
1004 Gen Fund (UGF)	59.3												
* Allocation Difference *				59.3	59.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Fairbanks Youth Facility		HSubcom	Inc	300.4	300.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Implement Increased Compensation Recommendations from Juvenile Justice Counselor Salary Study													
1004 Gen Fund (UGF)	300.4												
* Allocation Difference *				300.4	300.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Bethel Youth Facility		HSubcom	Inc	253.6	253.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Implement Increased Compensation Recommendations from Juvenile Justice Counselor Salary Study													
1004 Gen Fund (UGF)	253.6												
* Allocation Difference *				253.6	253.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Johnson Youth Center		HSubcom	Inc	245.1	245.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Implement Increased Compensation Recommendations from Juvenile Justice Counselor Salary Study													
1004 Gen Fund (UGF)	245.1												
* Allocation Difference *				245.1	245.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Probation Services		HSubcom	IncT	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0
MH Trust: Behavioral Health Program Support (FY25-FY26)													
1092 MHTAAR (Other)	100.0												
* Allocation Difference *				100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0
** Appropriation Difference **				1,758.4	1,658.4	0.0	100.0	0.0	0.0	0.0	0.0	0	0

2024 Legislature - Operating Budget
Transaction Compare - House Subcom Structure
Between AdjBase and HSubcom

Numbers
Differences
Agencies: DFCS

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Family and Community Services (continued)													
Departmental Support Services													
Coordinated Health and Complex Care													
Transfer Designated Evaluation and Treatment to Department Support Svcs and Rename Coordinated Health and Complex Care	HSubcom	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Small Group Home Placements for Stabilized Clients with Complex Needs	HSubcom	Inc	750.0	0.0	0.0	0.0	0.0	0.0	750.0	0.0	0	0	0
1004 Gen Fund (UGF) 750.0													
* Allocation Difference *			750.0	0.0	0.0	0.0	0.0	0.0	750.0	0.0	0	0	0
Information Technology Services													
Increase Interagency Receipt Authority to Align with Personal Services Costs	HSubcom	Inc	569.3	569.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
1007 I/A Rcpts (Other) 569.3													
* Allocation Difference *			569.3	569.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Public Affairs													
Increase Interagency Receipts Authority for Public Affairs	HSubcom	Inc	5.6	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
1007 I/A Rcpts (Other) 5.6													
* Allocation Difference *			5.6	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Facilities Management													
Increase Capital Improvement Project Receipts Authority for Facilities Management	HSubcom	Inc	5.9	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
1061 CIP Rcpts (Other) 5.9													
* Allocation Difference *			5.9	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Administrative Services													
Increase Interagency Receipt Authority to Align with Personal Services Costs	HSubcom	Inc	1,174.8	1,174.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
1007 I/A Rcpts (Other) 1,174.8													
* Allocation Difference *			1,174.8	1,174.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
** Appropriation Difference **			2,505.6	1,755.6	0.0	0.0	0.0	0.0	750.0	0.0	0	0	0
*** Agency Difference ***			11,064.0	3,414.0	0.0	1,300.0	500.0	0.0	5,850.0	0.0	0	0	0
**** All Agencies Difference ****			11,064.0	3,414.0	0.0	1,300.0	500.0	0.0	5,850.0	0.0	0	0	0

Column Definitions

AdjBase (FY25 Adjusted Base) - FY24 Management Plan less One-Time Items (OTIs), plus FY25 Position Adjustments (PosAdjs), Transfers In/Out of allocations (TrIns and TrOuts), Line Item Transfers (LITs), Temporary Increments (IncTs) initiated in prior years, adjustments to formula programs in language, and additions for statewide items such as Salary Adjustments (SalAdjs). The Adjusted Base is the base to which the Governor's and the legislature's Increments (Incs), Decrements (Decs), and Fund Changes (FndChg) are added.

HSubcom (House Subcommitte) - House Finance Subcommittee recommendations.

2024 Legislature - Operating Budget
Transaction Compare - House Subcom Structure
Between GovAmd and HSubcom

Numbers
Differences
Agencies: DFCS

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Family and Community Services												
Children's Services												
Family Preservation												
Increase Support for People First Initiative	HSubcom	Inc	100.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
Grants												
1004 Gen Fund (UGF)	100.0											
* Allocation Difference *			100.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
** Appropriation Difference **			100.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
*** Agency Difference ***			100.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
**** All Agencies Difference ****			100.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0

Column Definitions

GovAmd (Governors Amended Budget) - Governor's operating budget request plus all amendments received by the statutory deadline of February 14, 2024.

HSubcom (House Subcommitte) - House Finance Subcommittee recommendations.

**2024 Legislature - Operating Budget
Wordage Report - House Structure
B=Both Bills, O=Operating Only, M=Mental Health**

Agency: Department of Family and Community Services
GovAmd HSubcom

Conditional Language

At the discretion of the Commissioner of the Department of Family and Community Services, up to \$10,000,000 may be transferred between all appropriations in the Department of Family and Community Services.

Conditional Language

At the discretion of the Commissioner of the Department of Family and Community Services, up to \$7,500,000 may be transferred between all appropriations in the Department of Family and Community Services.

Intent

It is the intent of the legislature that the Department shall submit a report of transfers between appropriations that occurred during the fiscal year ending June 30, 2025 to the Co-Chairs of the Finance Committees and the Legislative Finance Division by September 30, 2025.

Ap: Alaska Pioneer Homes

Al: Pioneer Homes

Conditional Language

The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on June 30, 2024, of the Department of Family and Community Services, Pioneer Homes care and support receipts under AS 47.55.030.

Department of Family and Community Services
All Dollars in Thousands
Numbers Only

	FY24 Management Plan	FY25 Adjusted Base	Governor's Amended Budget	House Subcom
Unrestricted GF	246,232.0	251,914.7	259,130.3	259,230.3
Designated GF	28,910.2	29,971.9	29,971.9	29,971.9
Other	101,410.9	103,474.4	105,830.0	105,830.0
Federal Funds	82,501.2	83,785.8	85,178.6	85,178.6
Total	459,054.3	469,146.8	480,110.8	480,210.8
Check (Enter #s from LFD reports)	459,054.3	469,146.8	480,110.8	480,210.8
Should equal zero	-	-	-	-

FY24 Management Plan to House Subcom	FY25 Adjusted Base to House Subcom	Governor's Amended Budget to House Subcom
12,998.3 5.3%	7,315.6 2.9%	100.0 0.0%
1,061.7 3.7%	- 0.0%	- 0.0%
4,419.1 4.4%	2,355.6 2.3%	- 0.0%
2,677.4 3.2%	1,392.8 1.7%	- 0.0%
21,156.5 4.6%	11,064.0 2.4%	100.0 0.0%

Prepared by:	Bernard Aoto	Date:	3/6/2024
Status:	FINAL	Time	8:00 AM

Positions (Enter position counts from LFD reports)

PFTs	1866	1866	1866	1866
PPTs	11	11	11	11
Temps	66	66	66	66
Total Positions	1943	1943	1943	1943
Position Check (Should equal zero)				

Department of Family and Community Services

Governor's 12/15 Request

#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs	Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
1	Alaska Pioneer Homes	Pioneer Homes	Increase Statutory Designated Program Receipts for Pharmacy Billings		1108	Stat Desig	500.0	1	0	0	-	-	500.0	-	500.0
2	Alaska Psychiatric Institute	Alaska Psychiatric Institute	Add New Alaska Psychiatric Institute Appropriation for Reorganization of Complex and Psychiatric Care Services		0			1	0	0	-	-	-	-	-
3	Alaska Psychiatric Institute	Alaska Psychiatric Institute	MH Trust: Support for the Strengthening Healthcare Access Recruitment Program		1037	GF/MH	200.0	1	0	0	200.0	-	-	-	200.0
4	Children's Services	Children's Services Management	Temporary Increase for Required Legal Services to Address Class Action Lawsuit		1004	Gen Fund	1,000.0	1	0	0	1,000.0	-	-	-	1,000.0
5	Children's Services	Foster Care Base Rate	Increase Foster Care Base Rate to Align with Required Rate Review		1002	Fed Rpts	1,392.8	1	0	0	-	-	-	1,392.8	1,392.8
					1003	GF/Match	1,058.3	1			1,058.3	-	-	-	1,058.3
					1004	Gen Fund	2,548.9	1			2,548.9	-	-	-	2,548.9
6	Juvenile Justice	Probation Services	MH Trust: Behavioral Health Program Support (FY25-FY26)		1092	MHTAAR	100.0	1	0	0	-	-	100.0	-	100.0
7	Departmental Support Services	Coordinated Health and Complex Care	Transfer Designated Evaluation and Treatment to Department Support Svcs and Rename Coordinated Health and Complex Care		0			1	0	0	-	-	-	-	-
8	Departmental Support Services	Coordinated Health and Complex Care	Small Group Home Placements for Stabilized Clients with Complex Needs	Subcommittee modified transaction type; funding FY25-FY28.	1004	Gen Fund	750.0	1	0	0	750.0	-	-	-	750.0

#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
9	Departmental Support Services	Information Technology Services	Increase Interagency Receipt Authority to Align with Personal Services Costs		1007	I/A Rcpts	569.3	1	0	0			569.3		569.3	
10	Departmental Support Services	Public Affairs	Increase Interagency Receipts Authority for Public Affairs		1007	I/A Rcpts	5.6	1	0	0			5.6		5.6	
11	Departmental Support Services	Facilities Management	Increase Capital Improvement Project Receipts Authority for Facilities Management		1061	CIP Rcpts	5.9	1	0	0			5.9		5.9	
12	Departmental Support Services	Administrative Services	Increase Interagency Receipt Authority to Align with Personal Services Costs		1007	I/A Rcpts	1,174.8	1	0	0			1,174.8		1,174.8	
					Totals		9,305.6		0	0		5,557.2		2,355.6	1,392.8	9,305.6

Governor's Amendments

13	Juvenile Justice	McLaughlin Youth Center	Implement Increased Compensation Recommendations from Juvenile Justice Counselor Salary Study	Items 13 through 17 are related.	1004	Gen Fund	800.0	1	0	0		800.0				800.0
14	Juvenile Justice	Mat-Su Youth Facility	Implement Increased Compensation Recommendations from Juvenile Justice Counselor Salary Study	Items 13 through 17 are related.	1004	Gen Fund	59.3	1	0	0		59.3				59.3
15	Juvenile Justice	Fairbanks Youth Facility	Implement Increased Compensation Recommendations from Juvenile Justice Counselor Salary Study	Items 13 through 17 are related.	1004	Gen Fund	300.4	1	0	0		300.4				300.4
16	Juvenile Justice	Bethel Youth Facility	Implement Increased Compensation Recommendations from Juvenile Justice Counselor Salary Study	Items 13 through 17 are related.	1004	Gen Fund	253.6	1	0	0		253.6				253.6
17	Juvenile Justice	Johnson Youth Center	Implement Increased Compensation Recommendations from Juvenile Justice Counselor Salary Study	Items 13 through 17 are related.	1004	Gen Fund	245.1	1	0	0		245.1				245.1
					Totals		1,658.4		0	0		1,658.4				1,658.4

Other Subcommittee Actions

18	Delete Conditioning: At the discretion of the Commissioner of the Department of Family and Community Services, up to \$10,000,000 may be transferred between appropriations in the Department of Family and Community Services.		Totals	100.0		0	0			100.0		-	-	-	100.0	
19	Add Conditioning: At the discretion of the Commissioner of the Department of Family and Community Services, up to \$7,500,000 may be transferred between appropriations in the Department of Family and Community Services.					-	1		0		Conditional		-	-	-	
20	Add Agency-Level Intent: It is the intent of the legislature that the Department shall submit a report of transfers between appropriations that occurred during the fiscal year ending June 30, 2025, to the Co-Chairs of the Finance Committees and the Legislative Finance Division by September 30, 2025.					-	1		0		Intent	-	-	-	-	
21	Office of Children's Services	Family Preservation	Increase Support for People First Initiative Grants		1004	Gen Fund	100.0	1		0		100.0		-	-	100.0