



33<sup>rd</sup> Alaska State Legislature  
House Finance Budget Subcommittee  
Department of Natural Resources  
FY25 Operating Budget

**Chair:**

Rep. Cronk  
Capitol Room 418  
465-4527

**Members:**

Rep. McKay  
Capitol Room 128  
465-4993

Rep. McCabe  
Capitol Room 102  
465-2679

Rep. Baker  
Capitol Room 411  
465-3473

Rep. Rauscher  
Capitol Room 406  
465-4859

Rep. Saddler  
Capitol Room 204  
465-3783

Rep. Wright  
Capitol Room 412  
465-2095

Rep. Armstrong  
Capitol Room 422  
465-4968

Rep. Mears  
Capitol Room 112  
465-3438

Rep. Dibert  
Capitol Room 424  
465-2138

Rep. Galvin  
Capitol Room 405  
465-3875

**Committee Aide:**

Sue Stancliff  
465-2847

FY25 HOUSE FINANCE BUDGET SUBCOMMITTEE  
DEPARTMENT OF NATURAL RESOURCES  
NARRATIVE REPORT

March 6, 2024

The House Finance Budget Subcommittee for the Department of Natural Resources held a total of three meetings and submit the following recommended operating budget for FY25 to the House Finance Committee:

**RECOMMENDATIONS:**

**Fund Source:** (dollars are in thousands)

Unrestricted General Funds (UGF)	\$ 79,848.0
Designated General Funds (DGF)	\$ 47,418.1
Other Funds	\$ 42,195.9
Federal Funds	\$ 18,616.2

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<b>Total</b>	<b>\$188,078.2</b>
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Compared to the FY25 Adjusted Base, the Subcommittee recommendations represent an increase of 5,538.0 (+7.5%) in Unrestricted General Funds, an increase of \$2,218.7 (+4.9%) in Designated General Funds, an increase of \$334.2 (+0.8%) in Other State Funds, and a decrease of \$199.2 (+1.1%) in Federal Receipts, for a total of \$7,891.7 (+4.4%) of all funds.

**Positions:**

Permanent Full-time	745
Permanent Part-time	234
Temporary	74
<b>Total</b>	<b>1,053</b>

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### **BUDGET ACTIONS:**

After reviewing and discussing each of the Governor's Amend proposed transactions in detail, the subcommittee adopted all items by unanimous consent.

Division of Parks & Outdoor Recreation: The subcommittee changed out a Park Ranger 1 to Park Specialist authorizing \$199.0 for improvement of park maintenance in the Delta Area. Mining, Land & Water: Changed the increment of Geological & Geophysical Survey to a three-year temporary increment of \$1,000.0 to conduct research on Geothermal Energy potential.

### **Highlights of items accepted from the Governor's request include:**

Authorized \$400.0 in General Fund Program Receipts for Reclassification and Range flexibility of Natural Resource Specialist positions. Added \$1,800.0 for incentive pay to recruit and retain wildlife fire fighters. Authorized \$900.0 UGF allowing Timber Sale Receipts to fund expanded forest road access projects. Added \$1,500 for new leases for the Northern Region Warehouse and Southcentral Crew Facility. Added \$741.0 GF for Navigability and Revised Statue 2477. Authorized the Governor's Amendment for Facilities \$578.0 for the lease renewal at the Fairbanks Denali Building

### **SUBCOMMITTEE AMENDMENTS:**

The Chairman set an amendment deadline, welcomed amendments from all members. The subcommittee adopted two amendments; both are Intent Language.

#### **Intent**

It is the intent of the legislature that the Department of Natural Resources, Division of Forestry shall provide a report detailing salvage sales, emergency sales, and expedited sales of timber, including the timeline of recent and pending sales, as well as acreage sold and resulting state revenues. This report shall be provided to the Co-chairs of Finance and Legislative Finance Division by December 20, 2024.

It is the intent of the legislature that the Department of Natural Resources, Division of Forestry provide to the Co-Chairs of Finance and the Legislative Finance Division at the conclusion of the calendar year 2024 fire season, an estimate of supplemental funding needed for the remainder of FY 2025. At the time of the Governor's FY 2025 supplemental budget submittal, the Department shall also provide to the Co-Chairs of Finance and the Legislative Finance Division the Fire Cost Summary report providing a detailed breakdown of actual and projected expenditures and reimbursements.

## **ATTACHED REPORTS**

The House Finance Budget Subcommittee for the Department of Natural Resources adopted the attached reports:

- DNR Agency Totals
- DNR Transaction Compare: Adjusted Base to House Subcom
- DNR Transaction Compare: GovAmend to House Subcom
- DNR Wordage

Respectfully Submitted,

A handwritten signature in blue ink, appearing to read "Mike Cronk", written in a cursive style.

Representative Mike Cronk

Chair, House Finance Budget Subcommittee for the Department of Natural Resources

**2024 Legislature - Operating Budget  
Agency Totals - House Subcom Structure**

Numbers Agencies: DNR
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**Agency: Department of Natural Resources**

	[1] 24MgtPln	[2] AdjBase	[3] GovAmd	[4] HSubcom	[4] - [2] AdjBase to HSubcom		[4] - [3] GovAmd to HSubcom
<b>Total</b>	<b>176,752.1</b>	<b>180,186.5</b>	<b>188,089.2</b>	<b>188,078.2</b>	<b>7,891.7</b>	<b>4.4 %</b>	<b>-11.0</b>
<u>Objects of Expenditure</u>							
1 Personal Services	115,018.4	119,510.0	123,057.9	123,046.9	3,536.9	3.0 %	-11.0
2 Travel	4,070.4	4,057.8	4,077.8	4,077.8	20.0	0.5 %	0.0
3 Services	49,204.0	48,365.6	52,336.4	52,336.4	3,970.8	8.2 %	0.0
4 Commodities	7,770.2	7,564.0	7,928.0	7,928.0	364.0	4.8 %	0.0
5 Capital Outlay	589.1	589.1	589.1	589.1	0.0		0.0
7 Grants, Benefits	100.0	100.0	100.0	100.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	18,430.9	18,815.4	18,616.2	18,616.2	-199.2	-1.1 %	0.0
1003 GF/Match (UGF)	828.5	855.7	855.7	855.7	0.0		0.0
1004 Gen Fund (UGF)	72,525.2	73,454.3	78,992.3	78,992.3	5,538.0	7.5 %	0.0
1005 GF/Prgm (DGF)	30,689.8	31,586.3	34,122.3	34,111.3	2,525.0	8.0 %	-11.0
1007 I/A Rcpts (Other)	7,834.8	7,987.8	7,987.8	7,987.8	0.0		0.0
1018 EVOS Civil (Other)	170.2	170.7	170.7	170.7	0.0		0.0
1021 Agric RLF (DGF)	301.0	312.4	312.4	312.4	0.0		0.0
1055 IA/OIL HAZ (Other)	49.5	50.1	50.1	50.1	0.0		0.0
1061 CIP Rcpts (Other)	6,922.3	7,173.1	8,048.1	8,048.1	875.0	12.2 %	0.0
1092 MHTAAR (Other)	5,049.8	5,111.6	5,156.6	5,156.6	45.0	0.9 %	0.0
1105 PF Gross (Other)	6,708.2	6,902.2	6,902.2	6,902.2	0.0		0.0
1108 Stat Desig (Other)	13,805.6	13,922.3	13,337.6	13,337.6	-584.7	-4.2 %	0.0
1153 State Land (DGF)	5,304.7	5,495.3	5,495.3	5,495.3	0.0		0.0
1154 Shore Fish (DGF)	477.5	493.0	493.0	493.0	0.0		0.0
1155 Timber Rcp (DGF)	1,091.3	1,130.5	1,130.5	1,130.5	0.0		0.0
1192 Mine Trust (Other)	0.4	0.8	0.0	0.0	-0.8	-100.0 %	0.0
1200 VehRntlTax (DGF)	5,719.5	5,875.6	5,875.6	5,875.6	0.0		0.0
1216 Boat Rcpts (DGF)	306.3	306.3	0.0	0.0	-306.3	-100.0 %	0.0

**2024 Legislature - Operating Budget  
Agency Totals - House Subcom Structure**

<b>Numbers</b> <b>Agencies: DNR</b>
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**Agency: Department of Natural Resources**

	<u>[1] 24MgtPln</u>	<u>[2] AdjBase</u>	<u>[3] GovAmd</u>	<u>[4] HSubcom</u>	<u>[4] - [2] AdjBase to HSubcom</u>	<u>[4] - [3] GovAmd to HSubcom</u>
<u>Funding Sources (continued)</u>						
1217 NGF Earn (Other)	0.3	0.3	0.0	0.0	-0.3 -100.0 %	0.0
1236 AK LNG I/A (Other)	536.3	542.8	542.8	542.8	0.0	0.0
<u>Positions</u>						
Perm Full Time	738	737	745	745	8 1.1 %	0
Perm Part Time	234	234	234	234	0	0
Temporary	73	74	74	74	0	0
<u>Funding Summary</u>						
Unrestricted General (UGF)	73,353.7	74,310.0	79,848.0	79,848.0	5,538.0 7.5 %	0.0
Designated General (DGF)	43,890.1	45,199.4	47,429.1	47,418.1	2,218.7 4.9 %	-11.0
Other State Funds (Other)	41,077.4	41,861.7	42,195.9	42,195.9	334.2 0.8 %	0.0
Federal Receipts (Fed)	18,430.9	18,815.4	18,616.2	18,616.2	-199.2 -1.1 %	0.0

## Column Definitions

**24MgtPln (FY24 Management Plan)** - Authorized level of expenditures at the beginning of FY24 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**AdjBase (FY25 Adjusted Base)** - FY24 Management Plan less One-Time Items (OTIs), plus FY25 Position Adjustments (PosAdjs), Transfers In/Out of allocations (TrIns and TrOuts), Line Item Transfers (LITs), Temporary Increments (IncTs) initiated in prior years, adjustments to formula programs in language, and additions for statewide items such as Salary Adjustments (SalAdjs). The Adjusted Base is the base to which the Governor's and the legislature's Increments (Incs), Decrements (Decs), and Fund Changes (FndChg) are added.

**GovAmd (Governors Amended Budget)** - Governor's operating budget request plus all amendments received by the statutory deadline of February 14, 2024.

**HSubcom (House Subcommittee)** - House Finance Subcommittee recommendations.

**2024 Legislature - Operating Budget  
Transaction Compare - House Subcom Structure  
Between AdjBase and HSubcom**

<b>Numbers</b> <b>Differences</b> <b>Agencies: DNR</b>
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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Natural Resources</b>													
<b>Administration &amp; Support Services</b>													
<b>Office of Project Management &amp; Permitting</b>													
Increase Funding in Accordance with Carbon Offset Program (SB48 (Ch. 2, SLA 2023)) FY2025 Fiscal Note Projection	HSubcom	Inc	116.0	109.0	0.0	7.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			116.0										
One-Time Increase in Accordance with Carbon Offset Program (SB48 (Ch. 2, SLA 2023)) FY2025 Fiscal Note Projection	HSubcom	IncOTI	60.0	0.0	0.0	58.0	2.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			60.0										
<b>* Allocation Difference *</b>			176.0	109.0	0.0	65.0	2.0	0.0	0.0	0.0	1	0	0
<b>Facilities</b>													
Fairbanks Denali Building Lease Renewal	HSubcom	Inc	578.0	0.0	0.0	578.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			578.0										
<b>* Allocation Difference *</b>			578.0	0.0	0.0	578.0	0.0	0.0	0.0	0.0	0	0	0
<b>Mental Health Trust Lands Administration</b>													
Reverse Trust Land Office Administration Budget	HSubcom	OTI	-5,049.8	-3,399.9	-140.5	-1,452.7	-56.7	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			-5,049.8										
Maintain Trust Land Office Administration Budget	HSubcom	IncM	5,049.8	3,399.9	140.5	1,452.7	56.7	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			5,049.8										
Increase Trust Land Office Administration Budget Due to Salary Merit Increases & Fieldwork Safety Equipment Replacement	HSubcom	Inc	45.0	55.9	0.0	-14.9	4.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			45.0										
<b>* Allocation Difference *</b>			45.0	55.9	0.0	-14.9	4.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			799.0	164.9	0.0	628.1	6.0	0.0	0.0	0.0	1	0	0
<b>Oil &amp; Gas</b>													
<b>Oil &amp; Gas</b>													
Add General Fund Program Receipts for Increased Easement Inspection Workloads	HSubcom	Inc	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			200.0										
Replace Unrestricted General Funds with General Fund Program Receipts	HSubcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
1005 GF/Prgm (DGF)			500.0										
Add General Fund Program Receipt Authority	HSubcom	Inc	185.0	0.0	0.0	185.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			185.0										

**2024 Legislature - Operating Budget  
Transaction Compare - House Subcom Structure  
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<b>Numbers</b> <b>Differences</b> <b>Agencies: DNR</b>
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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Natural Resources (continued)</b>													
<b>Oil &amp; Gas (continued)</b>													
<b>Oil &amp; Gas (continued)</b>													
Add Federal Receipt Authority for Royalty Management, North Slope Rehabilitation, and Carbon Storage	HSubcom	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 100.0													
Replace Non-GF Miscellaneous Earnings with Statutory Designated Program Receipts	HSubcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) 0.3													
1217 NGF Earn (Other) -0.3													
Remove Hollow Statutory Designated Program Receipts Authority	HSubcom	Dec	-485.0	-200.0	0.0	-285.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) -485.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fire Suppression, Land &amp; Water Resources</b>													
<b>Mining, Land &amp; Water</b>													
Advancing State's Rights in Navigability and Revised Statute 2477	HSubcom	Inc	741.0	366.0	10.0	365.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 741.0													
Increase Capital Receipt Authority to Accommodate Additional Project Activity	HSubcom	Inc	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 500.0													
Remove Uncollectible Federal Receipt and Statutory Designated Program Receipt Authority	HSubcom	Dec	-400.0	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -300.0													
1108 Stat Desig (Other) -100.0													
Add GF Program Receipts for Reclassification and Addition of Range Flexibility for Natural Resource Specialist Positions	HSubcom	Inc	400.0	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 400.0													
Replace Mine Reclamation Trust Fund with Federal Receipts	HSubcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 0.8													
1192 Mine Trust (Other) -0.8													
* Allocation Difference *			1,241.0	866.0	10.0	365.0	0.0	0.0	0.0	0.0	0	0	0
<b>Forest Management &amp; Development</b>													
Reallocate Timber Sale Receipts from Personal Services to Services	HSubcom	LIT	0.0	-879.0	0.0	879.0	0.0	0.0	0.0	0.0	0	0	0



**2024 Legislature - Operating Budget**  
**Transaction Compare - House Subcom Structure**  
**Between AdjBase and HSubcom**

<b>Numbers</b> <b>Differences</b> <b>Agencies: DNR</b>
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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Natural Resources (continued)</b>													
<b>Fire Suppression, Land &amp; Water Resources (continued)</b>													
<b>Forest Management &amp; Development (continued)</b>													
Add UGF to Allow Existing Timber Sale Receipts to Fund Expanded Forestry Road Infrastructure Projects	HSubcom	Inc	900.0	900.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			900.0										
Heavy Equipment Maintenance Costs	HSubcom	Inc	84.0	0.0	0.0	84.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			84.0										
<b>* Allocation Difference *</b>			984.0	21.0	0.0	963.0	0.0	0.0	0.0	0.0	0	0	0
<b>Geological &amp; Geophysical Surveys</b>													
Conduct Research on Geothermal Energy Potential in Alaska (FY25-FY27)	HSubcom	IncT	1,000.0	400.0	10.0	550.0	40.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			1,000.0										
<b>* Allocation Difference *</b>			1,000.0	400.0	10.0	550.0	40.0	0.0	0.0	0.0	2	0	0
<b>Fire Suppression Preparedness</b>													
New Leases for Northern Region Warehouse and Southcentral Crew Facility	HSubcom	Inc	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,500.0										
Incentive Pay for Wildland Firefighters	HSubcom	Inc	1,200.0	1,200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,200.0										
<b>* Allocation Difference *</b>			2,700.0	1,200.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fire Suppression Activity</b>													
Incentive Pay for Wildland Firefighters	HSubcom	Inc	600.0	600.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			600.0										
<b>* Allocation Difference *</b>			600.0	600.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			6,525.0	3,087.0	20.0	3,378.0	40.0	0.0	0.0	0.0	2	0	0
<b>Parks &amp; Outdoor Recreation</b>													
<b>Parks Management &amp; Access</b>													
Remove Boat Registration Fees Authority	HSubcom	Dec	-306.3	-264.0	0.0	-42.3	0.0	0.0	0.0	0.0	0	0	0
1216 Boat Rcpts (DGF)			-306.3										
Add Engineer/Architect 2 and Two Engineering Assistant 2 Positions for Design & Construction Infrastructure Work	HSubcom	Inc	375.0	375.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1061 CIP Rcpts (Other)			375.0										
Add Two Park Specialist Positions to Improve Management of Delta Area State Park Units	HSubcom	Inc	199.0	174.0	0.0	7.0	18.0	0.0	0.0	0.0	2	0	0
1005 GF/Prgm (DGF)			199.0										
Maintain Boat and Off-Road Vehicle Fleet	HSubcom	Inc	300.0	0.0	0.0	0.0	300.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			300.0										

**2024 Legislature - Operating Budget**  
**Transaction Compare - House Subcom Structure**  
**Between AdjBase and HSubcom**

<b>Numbers</b> <b>Differences</b> <b>Agencies: DNR</b>
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	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Department of Natural Resources (continued)													
Parks & Outdoor Recreation (continued)													
Parks Management & Access (continued)													
* Allocation Difference *			567.7	285.0	0.0	-35.3	318.0	0.0	0.0	0.0	5	0	0
** Appropriation Difference **			567.7	285.0	0.0	-35.3	318.0	0.0	0.0	0.0	5	0	0
*** Agency Difference ***			7,891.7	3,536.9	20.0	3,970.8	364.0	0.0	0.0	0.0	8	0	0
**** All Agencies Difference ****			7,891.7	3,536.9	20.0	3,970.8	364.0	0.0	0.0	0.0	8	0	0

## Column Definitions

**AdjBase (FY25 Adjusted Base)** - FY24 Management Plan less One-Time Items (OTIs), plus FY25 Position Adjustments (PosAdjs), Transfers In/Out of allocations (TrIns and TrOuts), Line Item Transfers (LITs), Temporary Increments (IncTs) initiated in prior years, adjustments to formula programs in language, and additions for statewide items such as Salary Adjustments (SalAdjs). The Adjusted Base is the base to which the Governor's and the legislature's Increments (Incs), Decrements (Decs), and Fund Changes (FndChg) are added.

**HSubcom (House Subcommittee)** - House Finance Subcommittee recommendations.

**2024 Legislature - Operating Budget  
Transaction Compare - House Subcom Structure  
Between GovAmd and HSubcom**

<b>Numbers</b> <b>Differences</b> <b>Agencies: DNR</b>
--

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Natural Resources</b>													
<b>Fire Suppression, Land &amp; Water Resources</b>													
<b>Geological &amp; Geophysical Surveys</b>													
Conduct Research on Geothermal Energy Potential in Alaska	GovAmd	Inc	1,000.0	400.0	10.0	550.0	40.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF) 1,000.0													
Conduct Research on Geothermal Energy Potential in Alaska (FY25-FY27)	HSubcom	IncT	1,000.0	400.0	10.0	550.0	40.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF) 1,000.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Parks &amp; Outdoor Recreation</b>													
<b>Parks Management &amp; Access</b>													
Add Park Ranger 1 and Park Specialist to Improve Management of Delta Area State Park Units	GovAmd	Inc	210.0	185.0	0.0	7.0	18.0	0.0	0.0	0.0	2	0	0
1005 GF/Prgm (DGF) 210.0													
Add Two Park Specialist Positions to Improve Management of Delta Area State Park Units	HSubcom	Inc	199.0	174.0	0.0	7.0	18.0	0.0	0.0	0.0	2	0	0
1005 GF/Prgm (DGF) 199.0													
* Allocation Difference *			-11.0	-11.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-11.0	-11.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-11.0	-11.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			-11.0	-11.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

## Column Definitions

**GovAmd (Governors Amended Budget)** - Governor's operating budget request plus all amendments received by the statutory deadline of February 14, 2024.

**HSubcom (House Subcommittee)** - House Finance Subcommittee recommendations.

**2024 Legislature - Operating Budget**  
**Wordage Report - House Subcom Structure**  
B=Both Bills, O=Operating Only, M=Mental Health

Agency: Department of Natural Resources  
GovAmd   HSubcom

**Ap: Administration & Support Services**

Al: Administrative Services

Conditional Language

The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2024, of receipts from all prior fiscal years collected under the Department of Natural Resource's federal indirect cost plan for expenditures incurred by the Department of Natural Resources.

B

B

**Ap: Oil & Gas**

Al: Oil & Gas

Conditional Language

The amount allocated for Oil & Gas includes the unexpended and unobligated balance on June 30, 2024, not to exceed \$7,000,000, of the revenue from the Right-of-Way leases.

B

B

**Ap: Fire Suppression, Land & Water Resources**

Al: Mining, Land & Water

Conditional Language

The amount allocated for Mining, Land and Water includes the unexpended and unobligated balance on June 30, 2024, not to exceed \$5,000,000, of the receipts collected under AS 38.05.035(a)(5).

B

B

Al: Forest Management & Development

Conditional Language

The amount allocated for Forest Management and Development includes the unexpended and unobligated balance on June 30, 2024, of the timber receipts account (AS 38.05.110).

B

B

Intent

It is the intent of the legislature that the agency shall provide a report detailing salvage sales, emergency sales, and expedited sales of timber, including the timeline of recent and pending sales, as well as acreage sold and resulting state revenues. This report shall be provided to the Co-chairs of Finance and Legislative Finance Division by December 20, 2024.

O

Al: Geological & Geophysical Surveys

Conditional Language

The amount allocated for Geological & Geophysical Surveys includes the unexpended and unobligated balance on June 30, 2024, of the receipts collected under AS 41.08.045.

B

B

**2024 Legislature - Operating Budget**  
**Wordage Report - House Subcom Structure**  
B=Both Bills, O=Operating Only, M=Mental Health

Agency: Department of Natural Resources  
GovAmd   HSubcom

AI: Fire Suppression Activity

Intent

It is the intent of the legislature that the Department of Natural Resources, Division of Forestry provide to the Co-Chairs of Finance and the Legislative Finance Division at the conclusion of the calendar year 2024 fire season an estimate of supplemental funding needed for the remainder of FY 2025. At the time of the Governor's FY 2025 supplemental budget submittal, the Department should also provide to the Co-Chairs of Finance and the Legislative Finance Division the Fire Cost Summary report providing a detailed breakdown of actual and projected expenditures and reimbursements.

O

**Ap: Agriculture**

Conditional Language

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2024, of registration and endorsement fees, fines, and penalties collected under AS 03.05.076.

B

B

**Ap: Parks & Outdoor Recreation**

AI: Parks Management & Access

Conditional Language

The amount allocated for Parks Management and Access includes the unexpended and unobligated balance on June 30, 2024, of the receipts collected under AS 41.21.026.

B

B

AI: Office of History and Archaeology

Conditional Language

The amount allocated for the Office of History and Archaeology includes up to \$15,700 general fund program receipt authorization from the unexpended and unobligated balance on June 30, 2024, of the receipts collected under AS 41.35.380.

B

B

Department of Natural Resources

All Dollars in Thousands

Numbers Only

Prepared by:	Sue Stancliff	Date:	3/6/2024
Status:	Final	Time	1PM

	FY24 Management Plan	FY25 Adjusted Base	Governor's Amended Budget	House Subcom
Unrestricted GF	73,353.7	74,310.0	79,848.0	79,848.0
Designated GF	43,890.1	45,199.4	47,429.1	47,418.1
Other	41,077.4	41,861.7	42,195.9	42,195.9
Federal Funds	18,430.9	18,815.4	18,616.2	18,616.2
<b>Total</b>	<b>176,752.1</b>	<b>180,186.5</b>	<b>188,089.2</b>	<b>188,078.2</b>
Check (Enter #s from LFD reports)	176,752.1	180,186.5	188,089.2	188,078.2
Should equal zero	-	-	-	-

FY24 Management Plan to House Subcom	
6,494.3	8.9%
3,528.0	8.0%
1,118.5	2.7%
185.3	1.0%
<b>11,326.1</b>	<b>6.4%</b>

FY25 Adjusted Base to House Subcom	
5,538.0	7.5%
2,218.7	4.9%
334.2	0.8%
(199.2)	-1.1%
<b>7,891.7</b>	<b>4.4%</b>

Governor's Amended Budget to House Subcom	
-	0.0%
(11.0)	0.0%
-	0.0%
-	0.0%
<b>(11.0)</b>	<b>0.0%</b>

Positions (Enter position counts from LFD reports)

PFTs	738	737	745	745
PPTs	234	234	234	234
Temps	73	74	74	74
<b>Total Positions</b>	<b>1045</b>	<b>1045</b>	<b>1053</b>	<b>1053</b>
Position Check (Should equal zero)				

Department of Natural Resources

Governor's 12/15 Request

#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
1	Administration & Support Services	Office of Project Management & Permitting	Increase Funding in Accordance with Carbon Offset Program (SB48 (Ch. 2, SLA 2023)) FY2025 Fiscal Note Projection		1004	Gen Fund	116.0	1	1	1	116.0	-	-	-	116.0
2	Administration & Support Services	Office of Project Management & Permitting	One-Time Increase in Accordance with Carbon Offset Program (SB48 (Ch. 2, SLA 2023)) FY2025 Fiscal Note Projection		1004	Gen Fund	60.0	1	0	0	60.0	-	-	-	60.0
3	Administration & Support Services	Mental Health Trust Lands Administration	Reverse Trust Land Office Administration Budget		1092	MHTAAR	(5,049.8)	1	0	0	-	-	(5,049.8)	-	(5,049.8)
4	Administration & Support Services	Mental Health Trust Lands Administration	Maintain Trust Land Office Administration Budget		1092	MHTAAR	5,049.8	1	0	0	-	-	5,049.8	-	5,049.8
5	Administration & Support Services	Mental Health Trust Lands Administration	Increase Trust Land Office Administration Budget Due to Salary Merit Increases & Fieldwork Safety Equipment Replacement		1092	MHTAAR	45.0	1	0	0	-	-	45.0	-	45.0
6	Oil & Gas	Oil & Gas	Add General Fund Program Receipts for Increased Easement Inspection Workloads		1005	GF/Prgm	200.0	1	0	0	-	200.0	-	-	200.0
7	Oil & Gas	Oil & Gas	Replace Unrestricted General Funds with General Fund Program Receipts		1004	Gen Fund	(500.0)	1	0	0	(500.0)	-	-	-	(500.0)
					1005	GF/Prgm	500.0	1			-	500.0	-	-	500.0
8	Oil & Gas	Oil & Gas	Add General Fund Program Receipt Authority		1005	GF/Prgm	185.0	1	0	0	-	185.0	-	-	185.0



#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
9	Oil & Gas	Oil & Gas	Add Federal Receipt Authority for Royalty Management, North Slope Rehabilitation, and Carbon Storage		1002	Fed Rcpts	100.0	1	0	0		-	-	-	100.0	100.0
10	Oil & Gas	Oil & Gas	Replace Non-GF Miscellaneous Earnings with Statutory Designated Program Receipts		1108	Stat Desig	0.3	1	0	0		-	-	0.3	-	0.3
					1217	NGF Earn	(0.3)	1				-	-	(0.3)	-	(0.3)
11	Oil & Gas	Oil & Gas	Remove Hollow Statutory Designated Program Receipts Authority		1108	Stat Desig	(485.0)	1	0	0		-	-	(485.0)	-	(485.0)
12	Fire Suppression, Land & Water Resources	Mining, Land & Water	Advancing State's Rights in Navigability and Revised Statute 2477		1005	GF/Prgm	741.0	1	0	0		-	741.0	-	-	741.0
13	Fire Suppression, Land & Water Resources	Mining, Land & Water	Increase Capital Receipt Authority to Accommodate Additional Project Activity		1061	CIP Rcpts	500.0	1	0	0		-	-	500.0	-	500.0
14	Fire Suppression, Land & Water Resources	Mining, Land & Water	Remove Uncollectible Federal Receipt and Statutory Designated Program Receipt Authority		1002	Fed Rcpts	(300.0)	1	0	0		-	-	-	(300.0)	(300.0)
					1108	Stat Desig	(100.0)	1				-	-	(100.0)	-	(100.0)
15	Fire Suppression, Land & Water Resources	Mining, Land & Water	Add GF Program Receipts for Reclassification and Addition of Range Flexibility for Natural Resource Specialist Positions		1005	GF/Prgm	400.0	1	0	0		-	400.0	-	-	400.0
16	Fire Suppression, Land & Water Resources	Mining, Land & Water	Replace Mine Reclamation Trust Fund with Federal Receipts		1002	Fed Rcpts	0.8	1	0	0		-	-	-	0.8	0.8
					1192	Mine Trust	(0.8)	1				-	-	(0.8)	-	(0.8)
17	Fire Suppression, Land & Water Resources	Forest Management & Development	Reallocate Timber Sale Receipts from Personal Services to Services		0		-	1	0	0		-	-	-	-	-
18	Fire Suppression, Land & Water Resources	Forest Management & Development	Add UGF to Allow Existing Timber Sale Receipts to Fund Expanded Forestry Road Infrastructure Projects		1004	Gen Fund	900.0	1	0	0		900.0	-	-	-	900.0
19	Fire Suppression, Land & Water Resources	Forest Management & Development	Heavy Equipment Maintenance Costs		1004	Gen Fund	84.0	1	0	0		84.0	-	-	-	84.0
20	Fire Suppression, Land & Water Resources	Fire Suppression Preparedness	New Leases for Northern Region Warehouse and Southcentral Crew Facility		1004	Gen Fund	1,500.0	1	0	0		1,500.0	-	-	-	1,500.0
21	Fire Suppression, Land & Water Resources	Fire Suppression Preparedness	Incentive Pay for Wildland Firefighters		1004	Gen Fund	1,200.0	1	0	0		1,200.0	-	-	-	1,200.0
22	Fire Suppression, Land & Water Resources	Fire Suppression Activity	Incentive Pay for Wildland Firefighters		1004	Gen Fund	600.0	1	0	0		600.0	-	-	-	600.0
23	Parks & Outdoor Recreation	Parks Management & Access	Remove Boat Registration Fees Authority		1216	Boat Rcpts	(306.3)	1	0	0		-	(306.3)	-	-	(306.3)
24	Parks & Outdoor Recreation	Parks Management & Access	Add Engineer/Architect 2 and Two Engineering Assistant 2 Positions for Design & Construction Infrastructure Work		1061	CIP Rcpts	375.0	1	3	3		-	-	375.0	-	375.0

#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
25	Parks & Outdoor Recreation	Parks Management & Access	Add Park Ranger 1 and Park Specialist to Improve Management of Delta Area State Park Units	Items 25 and 30 are related.	1005	GF/Prgm	210.0	0	2	0		-	-	-	-	-	
26	Parks & Outdoor Recreation	Parks Management & Access	Maintain Boat and Off-Road Vehicle Fleet			1005	GF/Prgm	300.0	1	0	0		-	300.0	-	-	300.0
					Totals			6,324.7		6	4		3,960.0	2,019.7	334.2	(199.2)	6,114.7
Governor's Amendments																	
27	Administration & Support Services	Facilities	Fairbanks Denali Building Lease Renewal		1004	Gen Fund	578.0	1	0	0		578.0	-	-	-	578.0	
28	Fire Suppression, Land & Water Resources	Geological & Geophysical Surveys	Conduct Research on Geothermal Energy Potential in Alaska	Items 28 and 29 are related.	1004	Gen Fund	1,000.0	0	2	0		-	-	-	-	-	
Includes all Governors Amended Budget					Totals			1,578.0		2	0		578.0	-	-	-	578.0
Other Subcommittee Actions																	
					Totals			1,199.0		0	4		1,000.0	199.0	-	-	1,199.0
29	Fire Suppression, Land & Water Resources	Geological & Geophysical Surveys	Conduct Research on Geothermal Energy Potential in Alaska (FY25-FY27)	Items 28 and 29 are related.	1004	Gen Fund	1,000.0	1		2	Incl	1,000.0	-	-	-	1,000.0	
30	Parks & Outdoor Recreation	Parks Management & Access	Add Two Park Specialist Positions to Improve Management of Delta Area State Park Units			1005	GF/Prgm	199.0	1		2		-	199.0	-	-	199.0
30	Fire Suppression, Land & Water Resources	Forest Management & Development	<b>Add Intent:</b> It is the intent of the legislature that the agency shall provide a report detailing salvage sales, emergency sales, and expedited sales of timber, including the timeline of recent and pending sales, as well as acreage sold and resulting state revenues. This report shall be provided to the Co-chairs of Finance and Legislative Finance Division by December 20, 2024.					1				-	-	-	-	-	
30	Fire Suppression, Land & Water Resources	Fire Suppression Activity	<b>Add Intent:</b> It is the intent of the legislature that the Department of Natural Resources, Division of Forestry provide to the Co-Chairs of Finance and the Legislative Finance Division at the conclusion of the calendar year 2024 fire season an estimate of supplemental funding needed for the remainder of FY 2025. At the time of the Governor's FY 2025 supplemental budget submittal, the Department should also provide to the Co-Chairs of Finance and the Legislative Finance Division the Fire Cost Summary report providing a detailed breakdown of actual and projected expenditures and reimbursements.					1				-	-	-	-	-	