



33<sup>rd</sup> Alaska State Legislature  
House Finance Budget Subcommittee  
Department of Natural Resources  
FY25 Operating Budget

*Chair:*

Rep. Cronk  
Capitol Room 418  
465-4527

*Members:*

Rep. McKay  
Capitol Room 128  
465-4993

Rep. McCabe  
Capitol Room 102  
465-2679

Rep. Baker  
Capitol Room 411  
465-3473

Rep. Rauscher  
Capitol Room 406  
465-4859

Rep. Saddler  
Capitol Room 204  
465-3783

Rep. Wright  
Capitol Room 412  
465-2095

Rep. Armstrong  
Capitol Room 422  
465-4968

Rep. Mears  
Capitol Room 112  
465-3438

Rep. Dibert  
Capitol Room 424  
465-2138

Rep. Galvin  
Capitol Room 405  
465-3875

*Committee Aide:*  
Sue Stancliff  
465-2847

FY25 HOUSE FINANCE BUDGET SUBCOMMITTEE  
DEPARTMENT OF NATURAL RESOURCES  
NARRATIVE REPORT

March 6, 2024

The House Finance Budget Subcommittee for the Department of Natural Resources held a total of three meetings and submit the following recommended operating budget for FY25 to the House Finance Committee:

**RECOMMENDATIONS:**

**Fund Source:** (dollars are in thousands)

|                                  |             |
|----------------------------------|-------------|
| Unrestricted General Funds (UGF) | \$ 79,848.0 |
| Designated General Funds (DGF)   | \$ 47,418.1 |
| Other Funds                      | \$ 42,195.9 |
| Federal Funds                    | \$ 18,616.2 |

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**Total** **\$188,078.2**

Compared to the FY25 Adjusted Base, the Subcommittee recommendations represent an increase of 5,538.0 (+7.5%) in Unrestricted General Funds, an increase of \$2,218.7 (+4.9%) in Designated General Funds, an increase of \$334.2 (+0.8%) in Other State Funds, and a decrease of \$199.2 (+1.1%) in Federal Receipts, for a total of \$7,891.7 (+4.4%) of all funds.

**Positions:**

|                     |     |
|---------------------|-----|
| Permanent Full-time | 745 |
| Permanent Part-time | 234 |
| Temporary           | 74  |

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**Total** **1,053**

### **BUDGET ACTIONS:**

After reviewing and discussing each of the Governor's Amend proposed transactions in detail, the subcommittee adopted all items by unanimous consent.

Division of Parks & Outdoor Recreation: The subcommittee changed out a Park Ranger 1 to Park Specialist authorizing \$199.0 for improvement of park maintenance in the Delta Area.  
Mining, Land & Water: Changed the increment of Geological & Geophysical Survey to a three-year temporary increment of \$1,000.0 to conduct research on Geothermal Energy potential.

### **Highlights of items accepted from the Governor's request include:**

Authorized \$400.0 in General Fund Program Receipts for Reclassification and Range flexibility of Natural Resource Specialist positions. Added \$1,800.0 for incentive pay to recruit and retain wildlife fire fighters. Authorized \$900.0 UGF allowing Timber Sale Receipts to fund expanded forest road access projects. Added \$1,500 for new leases for the Northern Region Warehouse and Southcentral Crew Facility. Added \$741.0 GF for Navigability and Revised Statute 2477.  
Authorized the Governor's Amendment for Facilities \$578.0 for the lease renewal at the Fairbanks Denali Building

### **SUBCOMMITTEE AMENDMENTS:**

The Chairman set an amendment deadline, welcomed amendments from all members. The subcommittee adopted two amendments; both are Intent Language.

#### **Intent**

It is the intent of the legislature that the Department of Natural Resources, Division of Forestry shall provide a report detailing salvage sales, emergency sales, and expedited sales of timber, including the timeline of recent and pending sales, as well as acreage sold and resulting state revenues. This report shall be provided to the Co-chairs of Finance and Legislative Finance Division by December 20, 2024.

It is the intent of the legislature that the Department of Natural Resources, Division of Forestry provide to the Co-Chairs of Finance and the Legislative Finance Division at the conclusion of the calendar year 2024 fire season, an estimate of supplemental funding needed for the remainder of FY 2025. At the time of the Governor's FY 2025 supplemental budget submittal, the Department shall also provide to the Co-Chairs of Finance and the Legislative Finance Division the Fire Cost Summary report providing a detailed breakdown of actual and projected expenditures and reimbursements.

## **ATTACHED REPORTS**

The House Finance Budget Subcommittee for the Department of Natural Resources adopted the attached reports:

- DNR Agency Totals
- DNR Transaction Compare: Adjusted Base to House Subcom
- DNR Transaction Compare: GovAmend to House Subcom
- DNR Wordage

Respectfully Submitted,



Representative Mike Cronk  
Chair, House Finance Budget Subcommittee for the Department of Natural Resources

**2024 Legislature - Operating Budget  
Agency Totals - House Subcom Structure**

**Numbers**  
**Agencies: DNR**

**Agency: Department of Natural Resources**

|                               | [1]<br>24MgtP1n  | [2]<br>AdjBase   | [3]<br>GovAmd    | [4]<br>HSubcom   | [4] - [2]<br>AdjBase to HSubcom | [4] - [3]<br>GovAmd to HSubcom |
|-------------------------------|------------------|------------------|------------------|------------------|---------------------------------|--------------------------------|
| <b>Total</b>                  | <b>176,752.1</b> | <b>180,186.5</b> | <b>188,089.2</b> | <b>188,078.2</b> | <b>7,891.7</b>                  | <b>4.4 %</b>                   |
| <b>Objects of Expenditure</b> |                  |                  |                  |                  |                                 |                                |
| 1 Personal Services           | 115,018.4        | 119,510.0        | 123,057.9        | 123,046.9        | 3,536.9                         | 3.0 %                          |
| 2 Travel                      | 4,070.4          | 4,057.8          | 4,077.8          | 4,077.8          | 20.0                            | 0.5 %                          |
| 3 Services                    | 49,204.0         | 48,365.6         | 52,336.4         | 52,336.4         | 3,970.8                         | 8.2 %                          |
| 4 Commodities                 | 7,770.2          | 7,564.0          | 7,928.0          | 7,928.0          | 364.0                           | 4.8 %                          |
| 5 Capital Outlay              | 589.1            | 589.1            | 589.1            | 589.1            | 0.0                             | 0.0                            |
| 7 Grants, Benefits            | 100.0            | 100.0            | 100.0            | 100.0            | 0.0                             | 0.0                            |
| 8 Miscellaneous               | 0.0              | 0.0              | 0.0              | 0.0              | 0.0                             | 0.0                            |
| <b>Funding Sources</b>        |                  |                  |                  |                  |                                 |                                |
| 1002 Fed Rcpts (Fed)          | 18,430.9         | 18,815.4         | 18,616.2         | 18,616.2         | -199.2                          | -1.1 %                         |
| 1003 GF/Match (UGF)           | 828.5            | 855.7            | 855.7            | 855.7            | 0.0                             | 0.0                            |
| 1004 Gen Fund (UGF)           | 72,525.2         | 73,454.3         | 78,992.3         | 78,992.3         | 5,538.0                         | 7.5 %                          |
| 1005 GF/Prgm (DGF)            | 30,689.8         | 31,586.3         | 34,122.3         | 34,111.3         | 2,525.0                         | 8.0 %                          |
| 1007 I/A Rcpts (Other)        | 7,834.8          | 7,987.8          | 7,987.8          | 7,987.8          | 0.0                             | 0.0                            |
| 1018 EVOS Civil (Other)       | 170.2            | 170.7            | 170.7            | 170.7            | 0.0                             | 0.0                            |
| 1021 Agric RLF (DGF)          | 301.0            | 312.4            | 312.4            | 312.4            | 0.0                             | 0.0                            |
| 1055 IA/OIL HAZ (Other)       | 49.5             | 50.1             | 50.1             | 50.1             | 0.0                             | 0.0                            |
| 1061 CIP Rcpts (Other)        | 6,922.3          | 7,173.1          | 8,048.1          | 8,048.1          | 875.0                           | 12.2 %                         |
| 1092 MHTAAR (Other)           | 5,049.8          | 5,111.6          | 5,156.6          | 5,156.6          | 45.0                            | 0.9 %                          |
| 1105 PF Gross (Other)         | 6,708.2          | 6,902.2          | 6,902.2          | 6,902.2          | 0.0                             | 0.0                            |
| 1108 Stat Desig (Other)       | 13,805.6         | 13,922.3         | 13,337.6         | 13,337.6         | -584.7                          | -4.2 %                         |
| 1153 State Land (DGF)         | 5,304.7          | 5,495.3          | 5,495.3          | 5,495.3          | 0.0                             | 0.0                            |
| 1154 Shore Fish (DGF)         | 477.5            | 493.0            | 493.0            | 493.0            | 0.0                             | 0.0                            |
| 1155 Timber Rcp (DGF)         | 1,091.3          | 1,130.5          | 1,130.5          | 1,130.5          | 0.0                             | 0.0                            |
| 1192 Mine Trust (Other)       | 0.4              | 0.8              | 0.0              | 0.0              | -0.8                            | -100.0 %                       |
| 1200 VehRntlTax (DGF)         | 5,719.5          | 5,875.6          | 5,875.6          | 5,875.6          | 0.0                             | 0.0                            |
| 1216 Boat Rcpts (DGF)         | 306.3            | 306.3            | 0.0              | 0.0              | -306.3                          | -100.0 %                       |

**2024 Legislature - Operating Budget  
Agency Totals - House Subcom Structure**

**Numbers**  
Agencies: DNR

**Agency: Department of Natural Resources**

|   | [1]<br>24MgtP1n | [2]<br>AdjBase | [3]<br>GovAmd | [4]<br>HSubcom | [4] - [2]<br>AdjBase to HSubcom | [4] - [3]<br>GovAmd to HSubcom |
|---|-----------------|----------------|---------------|----------------|---------------------------------|--------------------------------|
| <b><u>Funding Sources (continued)</u></b> |                 |                |               |                |                                 |                                |
| 1217 NGF Earn (Other)                     | 0.3             | 0.3            | 0.0           | 0.0            | -0.3                            | -100.0 %                       |
| 1236 AK LNG I/A (Other)                   | 536.3           | 542.8          | 542.8         | 542.8          | 0.0                             | 0.0                            |
| <b><u>Positions</u></b>                   |                 |                |               |                |                                 |                                |
| Perm Full Time                            | 738             | 737            | 745           | 745            | 8                               | 1.1 %                          |
| Perm Part Time                            | 234             | 234            | 234           | 234            | 0                               | 0                              |
| Temporary                                 | 73              | 74             | 74            | 74             | 0                               | 0                              |
| <b><u>Funding Summary</u></b>             |                 |                |               |                |                                 |                                |
| Unrestricted General (UGF)                | 73,353.7        | 74,310.0       | 79,848.0      | 79,848.0       | 5,538.0                         | 7.5 %                          |
| Designated General (DGF)                  | 43,890.1        | 45,199.4       | 47,429.1      | 47,418.1       | 2,218.7                         | 4.9 %                          |
| Other State Funds (Other)                 | 41,077.4        | 41,861.7       | 42,195.9      | 42,195.9       | 334.2                           | 0.8 %                          |
| Federal Receipts (Fed)                    | 18,430.9        | 18,815.4       | 18,616.2      | 18,616.2       | -199.2                          | -1.1 %                         |

## Column Definitions

**24MgtPln (FY24 Management Plan)** - Authorized level of expenditures at the beginning of FY24 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**AdjBase (FY25 Adjusted Base)** - FY24 Management Plan less One-Time Items (OTIs), plus FY25 Position Adjustments (PosAdjs), Transfers In/Out of allocations (TrIns and TrOuts), Line Item Transfers (LITs), Temporary Increments (IncTs) initiated in prior years, adjustments to formula programs in language, and additions for statewide items such as Salary Adjustments (SalAdjs). The Adjusted Base is the base to which the Governor's and the legislature's Increments (Incs), Decrements (Decs), and Fund Changes (FndChg) are added.

**GovAmd (Governors Amended Budget)** - Governor's operating budget request plus all amendments received by the statutory deadline of February 14, 2024.

**HSubcom (House Subcommitte)** - House Finance Subcommittee recommendations.

**2024 Legislature - Operating Budget**  
**Transaction Compare - House Subcom Structure**  
**Between AdjBase and HSubcom**

|                      |
|----------------------|
| <b>Numbers</b>       |
| <b>Differences</b>   |
| <b>Agencies: DNR</b> |

|   | Column  | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|---------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Department of Natural Resources</b>  |         |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Administration &amp; Support Services</b>  |         |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Office of Project Management &amp; Permitting</b>  |         |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Increase Funding in Accordance with Carbon Offset Program (SB48 (Ch. 2, SLA 2023)) FY2025 Fiscal Note Projection        | HSubcom | Inc        | 116.0             | 109.0             | 0.0    | 7.0      | 0.0         | 0.0            | 0.0    | 0.0  | 1   | 0   | 0   |
| 1004 Gen Fund (UGF) 116.0   | HSubcom | IncOTI     | 60.0              | 0.0               | 0.0    | 58.0     | 2.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| One-Time Increase in Accordance with Carbon Offset Program (SB48 (Ch. 2, SLA 2023)) FY2025 Fiscal Note Projection       |         |            |                   |                   |        |          |             |                |        |      |     |     |     |
| 1004 Gen Fund (UGF) 60.0  |         |            |                   |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *   |         |            | 176.0             | 109.0             | 0.0    | 65.0     | 2.0         | 0.0            | 0.0    | 0.0  | 1   | 0   | 0   |
| <b>Facilities</b>   |         |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Fairbanks Denali Building Lease Renewal   | HSubcom | Inc        | 578.0             | 0.0               | 0.0    | 578.0    | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF) 578.0   |         |            | 578.0             | 0.0               | 0.0    | 578.0    | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| * Allocation Difference *   |         |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Mental Health Trust Lands Administration</b>   |         |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Reverse Trust Land Office Administration Budget   | HSubcom | OTI        | -5,049.8          | -3,399.9          | -140.5 | -1,452.7 | -56.7       | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1092 MHTAAR (Other) -5,049.8  |         |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Maintain Trust Land Office Administration Budget  | HSubcom | IncM       | 5,049.8           | 3,399.9           | 140.5  | 1,452.7  | 56.7        | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1092 MHTAAR (Other) 5,049.8   |         |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Increase Trust Land Office Administration Budget Due to Salary Merit Increases & Fieldwork Safety Equipment Replacement | HSubcom | Inc        | 45.0              | 55.9              | 0.0    | -14.9    | 4.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1092 MHTAAR (Other) 45.0  |         |            | 45.0              | 55.9              | 0.0    | -14.9    | 4.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| * Allocation Difference *   |         |            | 45.0              | 55.9              | 0.0    | -14.9    | 4.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| ** Appropriation Difference **  |         |            | 799.0             | 164.9             | 0.0    | 628.1    | 6.0         | 0.0            | 0.0    | 0.0  | 1   | 0   | 0   |
| <b>Oil &amp; Gas</b>  |         |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Oil &amp; Gas</b>  |         |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Add General Fund Program Receipts for Increased Easement Inspection Workloads   | HSubcom | Inc        | 200.0             | 200.0             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1005 GF/Prgrm (DGF) 200.0   |         |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Replace Unrestricted General Funds with General Fund Program Receipts   | HSubcom | FndChg     | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0.0 | 0   | 0   |
| 1004 Gen Fund (UGF) -500.0  |         |            |                   |                   |        |          |             |                |        |      |     |     |     |
| 1005 GF/Prgrm (DGF) 500.0   |         |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Add General Fund Program Receipt Authority  | HSubcom | Inc        | 185.0             | 0.0               | 0.0    | 185.0    | 0.0         | 0.0            | 0.0    | 0.0  | 0.0 | 0   | 0   |
| 1005 GF/Prgrm (DGF) 185.0   |         |            |                   |                   |        |          |             |                |        |      |     |     |     |

**2024 Legislature - Operating Budget**  
**Transaction Compare - House Subcom Structure**  
**Between AdjBase and HSubcom**

| Numbers       |
|---------------|
| Differences   |
| Agencies: DNR |

|  | Column  | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|---------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Department of Natural Resources (continued)</b>   |         |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Oil & Gas (continued)  |         |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Oil & Gas (continued)  |         |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Add Federal Receipt Authority for Royalty Management, North Slope Rehabilitation, and Carbon Storage                     | HSubcom | Inc        | 100.0             | 0.0               | 0.0    | 100.0    | 0.0         | 0.0            | 0.0    | 0.0  | 0.0 | 0   | 0   |
| 1002 Fed Rcpts (Fed)   | 100.0   |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Replace Non-GF Miscellaneous Earnings with Statutory Designated Program Receipts   | HSubcom | FndChg     | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0.0 | 0   | 0   |
| 1108 Stat Desig (Other)  | 0.3     |            |                   |                   |        |          |             |                |        |      |     |     |     |
| 1217 NGF Earn (Other)  | -0.3    |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Remove Hollow Statutory Designated Program Receipts Authority  | HSubcom | Dec        | -485.0            | -200.0            | 0.0    | -285.0   | 0.0         | 0.0            | 0.0    | 0.0  | 0.0 | 0   | 0   |
| 1108 Stat Desig (Other)  | -485.0  |            |                   |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *  |         |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| ** Appropriation Difference **   |         |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Fire Suppression, Land &amp; Water Resources</b>  |         |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Mining, Land & Water   |         |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Advancing State's Rights in Navigability and Revised Statute 2477  | HSubcom | Inc        | 741.0             | 366.0             | 10.0   | 365.0    | 0.0         | 0.0            | 0.0    | 0.0  | 0.0 | 0   | 0   |
| 1005 GF/Prgm (DGF)   | 741.0   |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Increase Capital Receipt Authority to Accommodate Additional Project Activity  | HSubcom | Inc        | 500.0             | 500.0             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0.0 | 0   | 0   |
| 1061 CIP Rcpts (Other)   | 500.0   |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Remove Uncollectible Federal Receipt and Statutory Designated Program Receipt Authority                                  | HSubcom | Dec        | -400.0            | -400.0            | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0.0 | 0   | 0   |
| 1002 Fed Rcpts (Fed)   | -300.0  |            |                   |                   |        |          |             |                |        |      |     |     |     |
| 1108 Stat Desig (Other)  | -100.0  |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Add GF Program Receipts for Reclassification and Addition of Range Flexibility for Natural Resource Specialist Positions | HSubcom | Inc        | 400.0             | 400.0             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0.0 | 0   | 0   |
| 1005 GF/Prgm (DGF)   | 400.0   |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Replace Mine Reclamation Trust Fund with Federal Receipts  | HSubcom | FndChg     | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0.0 | 0   | 0   |
| 1002 Fed Rcpts (Fed)   | 0.8     |            |                   |                   |        |          |             |                |        |      |     |     |     |
| 1192 Mine Trust (Other)  | -0.8    |            |                   |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *  |         |            | 1,241.0           | 866.0             | 10.0   | 365.0    | 0.0         | 0.0            | 0.0    | 0.0  | 0.0 | 0   | 0   |
| <b>Forest Management &amp; Development</b>   |         |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Reallocate Timber Sale Receipts from Personal Services to Services   | HSubcom | LIT        | 0.0               | -879.0            | 0.0    | 879.0    | 0.0         | 0.0            | 0.0    | 0.0  | 0.0 | 0   | 0   |

**2024 Legislature - Operating Budget**  
**Transaction Compare - House Subcom Structure**  
**Between AdjBase and HSubcom**

| Numbers       |
|---------------|
| Differences   |
| Agencies: DNR |

|  | Column  | Trans Type | Total Expenditure | Personal Services | Travel      | Services       | Commodities | Capital Outlay | Grants     | Misc       | PFT        | PPT      | TMP      |
|--|---------|------------|-------------------|-------------------|-------------|----------------|-------------|----------------|------------|------------|------------|----------|----------|
| <b>Department of Natural Resources (continued)</b>   |         |            |                   |                   |             |                |             |                |            |            |            |          |          |
| <b>Fire Suppression, Land &amp; Water Resources (continued)</b>  |         |            |                   |                   |             |                |             |                |            |            |            |          |          |
| <b>Forest Management &amp; Development (continued)</b>   |         |            |                   |                   |             |                |             |                |            |            |            |          |          |
| Add UGF to Allow Existing Timber Sale  | HSubcom | Inc        | 900.0             | 900.0             | 0.0         | 0.0            | 0.0         | 0.0            | 0.0        | 0.0        | 0          | 0        | 0        |
| Receipts to Fund Expanded Forestry Road Infrastructure Projects  |         |            |                   |                   |             |                |             |                |            |            |            |          |          |
| 1004 Gen Fund (UGF) 900.0  |         |            |                   |                   |             |                |             |                |            |            |            |          |          |
| Heavy Equipment Maintenance Costs  | HSubcom | Inc        | 84.0              | 0.0               | 0.0         | 84.0           | 0.0         | 0.0            | 0.0        | 0.0        | 0.0        | 0        | 0        |
| 1004 Gen Fund (UGF) 84.0   |         |            |                   |                   |             |                |             |                |            |            |            |          |          |
| <b>* Allocation Difference *</b>   |         |            | <b>984.0</b>      | <b>21.0</b>       | <b>0.0</b>  | <b>963.0</b>   | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> |
| <b>Geological &amp; Geophysical Surveys</b>  |         |            |                   |                   |             |                |             |                |            |            |            |          |          |
| Conduct Research on Geothermal Energy Potential in Alaska (FY25-FY27)  | HSubcom | Inc/T      | 1,000.0           | 400.0             | 10.0        | 550.0          | 40.0        | 0.0            | 0.0        | 0.0        | 0.0        | 2        | 0        |
| 1004 Gen Fund (UGF) 1,000.0  |         |            |                   |                   |             |                |             |                |            |            |            |          |          |
| <b>* Allocation Difference *</b>   |         |            | <b>1,000.0</b>    | <b>400.0</b>      | <b>10.0</b> | <b>550.0</b>   | <b>40.0</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>2</b> | <b>0</b> |
| <b>Fire Suppression Preparedness</b>   |         |            |                   |                   |             |                |             |                |            |            |            |          |          |
| New Leases for Northern Region Warehouse and Southcentral Crew Facility  | HSubcom | Inc        | 1,500.0           | 0.0               | 0.0         | 1,500.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0.0        | 0        | 0        |
| 1004 Gen Fund (UGF) 1,500.0  |         |            |                   |                   |             |                |             |                |            |            |            |          |          |
| Incentive Pay for Wildland Firefighters  | HSubcom | Inc        | 1,200.0           | 1,200.0           | 0.0         | 0.0            | 0.0         | 0.0            | 0.0        | 0.0        | 0.0        | 0        | 0        |
| 1004 Gen Fund (UGF) 1,200.0  |         |            |                   |                   |             |                |             |                |            |            |            |          |          |
| <b>* Allocation Difference *</b>   |         |            | <b>2,700.0</b>    | <b>1,200.0</b>    | <b>0.0</b>  | <b>1,500.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> |
| <b>Fire Suppression Activity</b>   |         |            |                   |                   |             |                |             |                |            |            |            |          |          |
| Incentive Pay for Wildland Firefighters  | HSubcom | Inc        | 600.0             | 600.0             | 0.0         | 0.0            | 0.0         | 0.0            | 0.0        | 0.0        | 0.0        | 0        | 0        |
| 1004 Gen Fund (UGF) 600.0  |         |            |                   |                   |             |                |             |                |            |            |            |          |          |
| <b>* Allocation Difference *</b>   |         |            | <b>600.0</b>      | <b>600.0</b>      | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> |
| <b>** Appropriation Difference **</b>  |         |            | <b>6,525.0</b>    | <b>3,087.0</b>    | <b>20.0</b> | <b>3,378.0</b> | <b>40.0</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>2</b> | <b>0</b> |
| <b>Parks &amp; Outdoor Recreation</b>  |         |            |                   |                   |             |                |             |                |            |            |            |          |          |
| <b>Parks Management &amp; Access</b>   |         |            |                   |                   |             |                |             |                |            |            |            |          |          |
| Remove Boat Registration Fees Authority  | HSubcom | Dec        | -306.3            | -264.0            | 0.0         | -42.3          | 0.0         | 0.0            | 0.0        | 0.0        | 0.0        | 0        | 0        |
| 1216 Boat Rpts (DGF) -306.3  |         |            |                   |                   |             |                |             |                |            |            |            |          |          |
| Add Engineer/Architect 2 and Two Engineering Assistant 2 Positions for Design & Construction Infrastructure Work | HSubcom | Inc        | 375.0             | 375.0             | 0.0         | 0.0            | 0.0         | 0.0            | 0.0        | 0.0        | 0.0        | 3        | 0        |
| 1061 CIP Rpts (Other) 375.0  |         |            |                   |                   |             |                |             |                |            |            |            |          |          |
| Add Two Park Specialist Positions to Improve Management of Delta Area State Park Units                           | HSubcom | Inc        | 199.0             | 174.0             | 0.0         | 7.0            | 18.0        | 0.0            | 0.0        | 0.0        | 0.0        | 2        | 0        |
| 1005 GF/Prgm (DGF) 199.0   |         |            |                   |                   |             |                |             |                |            |            |            |          |          |
| Maintain Boat and Off-Road Vehicle Fleet   | HSubcom | Inc        | 300.0             | 0.0               | 0.0         | 0.0            | 300.0       | 0.0            | 0.0        | 0.0        | 0.0        | 0        | 0        |
| 1005 GF/Prgm (DGF) 300.0   |         |            |                   |                   |             |                |             |                |            |            |            |          |          |

**2024 Legislature - Operating Budget**  
**Transaction Compare - House Subcom Structure**  
**Between AdjBase and HSubcom**

|                      |
|----------------------|
| <b>Numbers</b>       |
| <b>Differences</b>   |
| <b>Agencies: DNR</b> |

| Column   | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Department of Natural Resources (continued)</b> |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Parks & Outdoor Recreation (continued)             |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Parks Management & Access (continued)              |            |                   |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *                          |            | 567.7             | 285.0             | 0.0    | -35.3    | 318.0       | 0.0            | 0.0    | 0.0  | 5   | 0   | 0   |
| ** Appropriation Difference **                     |            | 567.7             | 285.0             | 0.0    | -35.3    | 318.0       | 0.0            | 0.0    | 0.0  | 5   | 0   | 0   |
| *** Agency Difference ***                          |            | 7,891.7           | 3,536.9           | 20.0   | 3,970.8  | 364.0       | 0.0            | 0.0    | 0.0  | 8   | 0   | 0   |
| **** All Agencies Difference ****                  |            | 7,891.7           | 3,536.9           | 20.0   | 3,970.8  | 364.0       | 0.0            | 0.0    | 0.0  | 8   | 0   | 0   |

## Column Definitions

**AdjBase (FY25 Adjusted Base)** - FY24 Management Plan less One-Time Items (OTIs), plus FY25 Position Adjustments (PosAdjs), Transfers In/Out of allocations (TrIns and TrOuts), Line Item Transfers (LITs), Temporary Increments (IncTs) initiated in prior years, adjustments to formula programs in language, and additions for statewide items such as Salary Adjustments (SalAdjs). The Adjusted Base is the base to which the Governor's and the legislature's Increments (Incs), Decrements (Decs), and Fund Changes (FndChg) are added.

**HSubcom (House Subcommitte)** - House Finance Subcommittee recommendations.

**2024 Legislature - Operating Budget**  
**Transaction Compare - House Subcom Structure**  
**Between GovAmd and HSubcom**

|                      |
|----------------------|
| <b>Numbers</b>       |
| <b>Differences</b>   |
| <b>Agencies: DNR</b> |

|  | Column  | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|---------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Department of Natural Resources</b>   |         |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Fire Suppression, Land &amp; Water Resources</b>  |         |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Geological &amp; Geophysical Surveys</b>  |         |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Conduct Research on Geothermal Energy Potential in Alaska                                  | GovAmd  | Inc        | 1,000.0           | 400.0             | 10.0   | 550.0    | 40.0        | 0.0            | 0.0    | 0.0  | 2   | 0   | 0   |
| 1004 Gen Fund (UGF) 1,000.0  | HSubcom | IncT       | 1,000.0           | 400.0             | 10.0   | 550.0    | 40.0        | 0.0            | 0.0    | 0.0  | 2   | 0   | 0   |
| Conduct Research on Geothermal Energy Potential in Alaska (FY25-FY27)                      |         |            |                   |                   |        |          |             |                |        |      |     |     |     |
| 1004 Gen Fund (UGF) 1,000.0  |         |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>   |         |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>  |         |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Parks &amp; Outdoor Recreation</b>  |         |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Parks Management &amp; Access</b>   |         |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Add Park Ranger 1 and Park Specialist to Improve Management of Delta Area State Park Units | GovAmd  | Inc        | 210.0             | 185.0             | 0.0    | 7.0      | 18.0        | 0.0            | 0.0    | 0.0  | 2   | 0   | 0   |
| 1005 GF/Prgm (DGF) 210.0   | HSubcom | Inc        | 199.0             | 174.0             | 0.0    | 7.0      | 18.0        | 0.0            | 0.0    | 0.0  | 2   | 0   | 0   |
| Add Two Park Specialist Positions to Improve Management of Delta Area State Park Units     |         |            |                   |                   |        |          |             |                |        |      |     |     |     |
| 1005 GF/Prgm (DGF) 199.0   |         |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>   |         |            | -11.0             | -11.0             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>  |         |            | -11.0             | -11.0             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>*** Agency Difference ***</b>   |         |            | -11.0             | -11.0             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>**** All Agencies Difference ****</b>   |         |            | -11.0             | -11.0             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |

## Column Definitions

**GovAmd (Governors Amended Budget)** - Governor's operating budget request plus all amendments received by the statutory deadline of February 14, 2024.

**HSubcom (House Subcommitte)** - House Finance Subcommittee recommendations.

**2024 Legislature - Operating Budget**  
**Wordage Report - House Subcom Structure**  
**B=Both Bills, O=Operating Only, M=Mental Health**

**Agency: Department of Natural Resources**  
GovAmd   HSubcom

**Ap: Administration & Support Services**

Al: Administrative Services

Conditional Language

The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2024, of receipts from all prior fiscal years collected under the Department of Natural Resource's federal indirect cost plan for expenditures incurred by the Department of Natural Resources.

B      B

**Ap: Oil & Gas**

Al: Oil & Gas

Conditional Language

The amount allocated for Oil & Gas includes the unexpended and unobligated balance on June 30, 2024, not to exceed \$7,000,000, of the revenue from the Right-of-Way leases.

B      B

**Ap: Fire Suppression, Land & Water Resources**

Al: Mining, Land & Water

Conditional Language

The amount allocated for Mining, Land and Water includes the unexpended and unobligated balance on June 30, 2024, not to exceed \$5,000,000, of the receipts collected under AS 38.05.035(a)(5).

B      B

Al: Forest Management & Development

Conditional Language

The amount allocated for Forest Management and Development includes the unexpended and unobligated balance on June 30, 2024, of the timber receipts account (AS 38.05.110).

B      B

Intent

It is the intent of the legislature that the agency shall provide a report detailing salvage sales, emergency sales, and expedited sales of timber, including the timeline of recent and pending sales, as well as acreage sold and resulting state revenues. This report shall be provided to the Co-chairs of Finance and Legislative Finance Division by December 20, 2024.

O

Al: Geological & Geophysical Surveys

Conditional Language

The amount allocated for Geological & Geophysical Surveys includes the unexpended and unobligated balance on June 30, 2024, of the receipts collected under AS 41.08.045.

B      B

**2024 Legislature - Operating Budget**  
**Wordage Report - House Subcom Structure**  
**B=Both Bills, O=Operating Only, M=Mental Health**

**Agency: Department of Natural Resources**  
GovAmd   HSubcom

**Al: Fire Suppression Activity**  
Intent

It is the intent of the legislature that the Department of Natural Resources, Division of Forestry provide to the Co-Chairs of Finance and the Legislative Finance Division at the conclusion of the calendar year 2024 fire season an estimate of supplemental funding needed for the remainder of FY 2025. At the time of the Governor's FY 2025 supplemental budget submittal, the Department should also provide to the Co-Chairs of Finance and the Legislative Finance Division the Fire Cost Summary report providing a detailed breakdown of actual and projected expenditures and reimbursements.

○

**Ap: Agriculture**

Conditional Language

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2024, of registration and endorsement fees, fines, and penalties collected under AS 03.05.076.

B      B

**Ap: Parks & Outdoor Recreation**

**Al: Parks Management & Access**

Conditional Language

The amount allocated for Parks Management and Access includes the unexpended and unobligated balance on June 30, 2024, of the receipts collected under AS 41.21.026.

B      B

**Al: Office of History and Archaeology**

Conditional Language

The amount allocated for the Office of History and Archaeology includes up to \$15,700 general fund program receipt authorization from the unexpended and unobligated balance on June 30, 2024, of the receipts collected under AS 41.35.380.

B      B

Department of Natural Resources  
All Dollars in Thousands  
Numbers Only

|                                   | FY24 Management Plan | FY25 Adjusted Base | Governor's Amended Budget | House Subcom     |
|-----------------------------------|----------------------|--------------------|---------------------------|------------------|
| Unrestricted GF                   | 73,353.7             | 74,310.0           | 79,848.0                  | 79,848.0         |
| Designated GF                     | 43,890.1             | 45,199.4           | 47,429.1                  | 47,418.1         |
| Other                             | 41,077.4             | 41,861.7           | 42,195.9                  | 42,195.9         |
| Federal Funds                     | 18,430.9             | 18,815.4           | 18,616.2                  | 18,616.2         |
| <b>Total</b>                      | <b>176,752.1</b>     | <b>180,186.5</b>   | <b>188,089.2</b>          | <b>188,078.2</b> |
| Check (Enter #s from LFD reports) | 176,752.1            | 180,186.5          | 188,089.2                 | 188,078.2        |
| Should equal zero                 | -                    | -                  | -                         | -                |

| FY24 Management Plan to House Subcom |             | Governor's Amended Budget to House Subcom |             |
|--------------------------------------|-------------|---|-------------|
| 6,494.3                              | 8.9%        | 5,538.0                                   | 7.5%        |
| 3,528.0                              | 8.0%        | 2,218.7                                   | 4.9%        |
| 1,118.5                              | 2.7%        | 334.2                                     | 0.8%        |
| 185.3                                | 1.0%        | (199.2)                                   | -1.1%       |
| <b>11,326.1</b>                      | <b>6.4%</b> | <b>7,891.7</b>                            | <b>4.4%</b> |

Prepared by: Sue Stancliff Date: 3/6/2024  
Status: Final Time 1PM

**Positions (Enter position counts from LFD reports)**

|                                    |             |             |             |             |
|------------------------------------|-------------|-------------|-------------|-------------|
| PFTs                               | 738         | 737         | 745         | 745         |
| PPTs                               | 234         | 234         | 234         | 234         |
| Temps                              | 73          | 74          | 74          | 74          |
| <b>Total Positions</b>             | <b>1045</b> | <b>1045</b> | <b>1053</b> | <b>1053</b> |
| Position Check (Should equal zero) |             |             |             |             |

Department of Natural Resources

Governor's 12/15 Request

| # | Appropriation                     | Allocation                                | Description   | Subcommittee Notes | Funding Information |          | Funding Multiplier | Gov PCNs | Hse PCNs | Inc OT | Unrestricted GF | Designated GF | Other State Funds | Federal   | Total     |
|---|-----------------------------------|---|---|--------------------|---------------------|----------|--------------------|----------|----------|--------|-----------------|---------------|-------------------|-----------|-----------|
| 1 | Administration & Support Services | Office of Project Management & Permitting | Increase Funding in Accordance with Carbon Offset Program (SB48 (Ch. 2, SLA 2023)) FY2025 Fiscal Note Projection        |                    | 1004                | Gen Fund | 116.0              | 1        | 1        |        | 116.0           | -             | -                 | -         | 116.0     |
| 2 | Administration & Support Services | Office of Project Management & Permitting | One-Time Increase in Accordance with Carbon Offset Program (SB48 (Ch. 2, SLA 2023)) FY2025 Fiscal Note Projection       |                    | 1004                | Gen Fund | 60.0               | 1        | 0        | 0      | 60.0            | -             | -                 | -         | 60.0      |
| 3 | Administration & Support Services | Mental Health Trust Lands Administration  | Reverse Trust Land Office Administration Budget   |                    | 1092                | MHTAAR   | (5,049.8)          | 1        | 0        | 0      |                 | -             | -                 | (5,049.8) | (5,049.8) |
| 4 | Administration & Support Services | Mental Health Trust Lands Administration  | Maintain Trust Land Office Administration Budget  |                    | 1092                | MHTAAR   | 5,049.8            | 1        | 0        | 0      |                 | -             | -                 | 5,049.8   | 5,049.8   |
| 5 | Administration & Support Services | Mental Health Trust Lands Administration  | Increase Trust Land Office Administration Budget Due to Salary Merit Increases & Fieldwork Safety Equipment Replacement |                    | 1092                | MHTAAR   | 45.0               | 1        | 0        | 0      |                 | -             | -                 | 45.0      | 45.0      |
| 6 | Oil & Gas                         | Oil & Gas                                 | Add General Fund Program Receipts for Increased Easement Inspection Workloads   |                    | 1005                | GF/Prgm  | 200.0              | 1        | 0        | 0      |                 | -             | 200.0             | -         | 200.0     |
| 7 | Oil & Gas                         | Oil & Gas                                 | Replace Unrestricted General Funds with General Fund Program Receipts   |                    | 1004                | Gen Fund | (500.0)            | 1        | 0        | 0      |                 | (500.0)       | -                 | -         | (500.0)   |
|   |                                   |   |   |                    | 1005                | GF/Prgm  | 500.0              | 1        |          |        |                 | -             | 500.0             | -         | 500.0     |
| 8 | Oil & Gas                         | Oil & Gas                                 | Add General Fund Program Receipt Authority  |                    | 1005                | GF/Prgm  | 185.0              | 1        | 0        | 0      |                 | -             | 185.0             | -         | 185.0     |

| #  | Appropriation                            | Allocation                      | Description  | Subcommittee Notes | Funding Information |            | Funding Multiplier | Gov PCNs | Hse PCNs | Unrestricted GF | Designated GF | Other State Funds | Federal | Total   |
|----|--|---------------------------------|--|--------------------|---------------------|------------|--------------------|----------|----------|-----------------|---------------|-------------------|---------|---------|
| 9  | Oil & Gas                                | Oil & Gas                       | Add Federal Receipt Authority for Royalty Management, North Slope Rehabilitation, and Carbon Storage                     |                    | 1002                | Fed Rcpts  | 100.0              | 1        | 0        | -               | -             | -                 | 100.0   | 100.0   |
| 10 | Oil & Gas                                | Oil & Gas                       | Replace Non-GF Miscellaneous Earnings with Statutory Designated Program Receipts   |                    | 1108                | Stat Desig | 0.3                | 1        | 0        | -               | -             | 0.3               | -       | 0.3     |
|    |  |                                 |  |                    | 1217                | NGF Earn   | (0.3)              | 1        | 0        | -               | -             | (0.3)             | -       | (0.3)   |
| 11 | Oil & Gas                                | Oil & Gas                       | Remove Hollow Statutory Designated Program Receipts Authority  |                    | 1108                | Stat Desig | (485.0)            | 1        | 0        | -               | -             | (485.0)           | -       | (485.0) |
| 12 | Fire Suppression, Land & Water Resources | Mining, Land & Water            | Advancing State's Rights in Navigability and Revised Statute 2477  |                    | 1005                | GF/Prgrm   | 741.0              | 1        | 0        | 741.0           | -             | -                 | 741.0   | 741.0   |
| 13 | Fire Suppression, Land & Water Resources | Mining, Land & Water            | Increase Capital Receipt Authority to Accommodate Additional Project Activity  |                    | 1061                | CIP Rcpts  | 500.0              | 1        | 0        | -               | -             | 500.0             | -       | 500.0   |
| 14 | Fire Suppression, Land & Water Resources | Mining, Land & Water            | Remove Uncollectible Federal Receipt and Statutory Designated Program Receipt Authority                                  |                    | 1002                | Fed Rcpts  | (300.0)            | 1        | 0        | -               | -             | (300.0)           | (300.0) | (300.0) |
|    |  |                                 |  |                    | 1108                | Stat Desig | (100.0)            | 1        | 0        | -               | -             | (100.0)           | -       | (100.0) |
| 15 | Fire Suppression, Land & Water Resources | Mining, Land & Water            | Add GF Program Receipts for Reclassification and Addition of Range Flexibility for Natural Resource Specialist Positions |                    | 1005                | GF/Prgrm   | 400.0              | 1        | 0        | 400.0           | -             | -                 | 400.0   | 400.0   |
| 16 | Fire Suppression, Land & Water Resources | Mining, Land & Water            | Replace Mine Reclamation Trust Fund with Federal Receipts  |                    | 1002                | Fed Rcpts  | 0.8                | 1        | 0        | -               | -             | 0.8               | 0.8     | 0.8     |
|    |  |                                 |  |                    | 1192                | Mine Trust | (0.8)              | 1        | 0        | -               | -             | (0.8)             | -       | (0.8)   |
| 17 | Fire Suppression, Land & Water Resources | Forest Management & Development | Reallocate Timber Sale Receipts from Personal Services to Services   |                    | 0                   |            | -                  | 1        | 0        | -               | -             | -                 | -       | -       |
| 18 | Fire Suppression, Land & Water Resources | Forest Management & Development | Add UGF to Allow Existing Timber Sale Receipts to Fund Expanded Forestry Road Infrastructure Projects                    |                    | 1004                | Gen Fund   | 900.0              | 1        | 0        | 900.0           | -             | -                 | 900.0   | 900.0   |
| 19 | Fire Suppression, Land & Water Resources | Forest Management & Development | Heavy Equipment Maintenance Costs  |                    | 1004                | Gen Fund   | 84.0               | 1        | 0        | 84.0            | -             | -                 | 84.0    | 84.0    |
| 20 | Fire Suppression, Land & Water Resources | Fire Suppression Preparedness   | New Leases for Northern Region Warehouse and Southcentral Crew Facility  |                    | 1004                | Gen Fund   | 1,500.0            | 1        | 0        | 1,500.0         | -             | -                 | 1,500.0 | 1,500.0 |
| 21 | Fire Suppression, Land & Water Resources | Fire Suppression Preparedness   | Incentive Pay for Wildland Firefighters  |                    | 1004                | Gen Fund   | 1,200.0            | 1        | 0        | 1,200.0         | -             | -                 | 1,200.0 | 1,200.0 |
| 22 | Fire Suppression, Land & Water Resources | Fire Suppression Activity       | Incentive Pay for Wildland Firefighters  |                    | 1004                | Gen Fund   | 600.0              | 1        | 0        | 600.0           | -             | -                 | 600.0   | 600.0   |
| 23 | Parks & Outdoor Recreation               | Parks Management & Access       | Remove Boat Registration Fees Authority  |                    | 1216                | Boat Rcpts | (306.3)            | 1        | 0        | (306.3)         | -             | -                 | (306.3) | (306.3) |
| 24 | Parks & Outdoor Recreation               | Parks Management & Access       | Add Engineer/Architect 2 and Two Engineering Assistant 2 Positions for Design & Construction Infrastructure Work         |                    | 1061                | CIP Rcpts  | 375.0              | 1        | 3        | 375.0           | -             | -                 | 375.0   | 375.0   |

| #  | Appropriation              | Allocation                | Description  | Subcommittee Notes           | Funding Information |          |         | Funding Multiplier | Gov PCNs | Hse PCNs |  | Unrestricted GF | Designated GF | Other State Funds | Federal | Total   |
|----|----------------------------|---------------------------|--|------------------------------|---------------------|----------|---------|--------------------|----------|----------|--|-----------------|---------------|-------------------|---------|---------|
| 25 | Parks & Outdoor Recreation | Parks Management & Access | Add Park Ranger 1 and Park Specialist to Improve Management of Delta Area State Park Units | Items 25 and 30 are related. | 1005                | GF/Prgrm | 210.0   | 0                  | 2        | 0        |  |                 |               |                   |         |         |
| 26 | Parks & Outdoor Recreation | Parks Management & Access | Maintain Boat and Off-Road Vehicle Fleet   |                              | 1005                | GF/Prgrm | 300.0   | 1                  | 0        | 0        |  |                 | 300.0         |                   |         | 300.0   |
|    |                            |                           |  |                              | Totals              |          | 6,324.7 |                    | 6        | 4        |  | 3,960.0         | 2,019.7       | 334.2             | (199.2) | 6,114.7 |

#### Governor's Amendments

|                                       |  |                                  |   |                              |      |          |         |   |   |   |  |       |  |  |  |       |
|---------------------------------------|--|----------------------------------|---|------------------------------|------|----------|---------|---|---|---|--|-------|--|--|--|-------|
| 27                                    | Administration & Support Services        | Facilities                       | Fairbanks Denali Building Lease Renewal                   |                              | 1004 | Gen Fund | 578.0   | 1 | 0 | 0 |  | 578.0 |  |  |  | 578.0 |
| 28                                    | Fire Suppression, Land & Water Resources | Geological & Geophysical Surveys | Conduct Research on Geothermal Energy Potential in Alaska | Items 28 and 29 are related. | 1004 | Gen Fund | 1,000.0 | 0 | 2 | 0 |  |       |  |  |  |       |
| Includes all Governors Amended Budget |  |                                  |   |                              |      |          |         |   |   |   |  |       |  |  |  | 578.0 |

#### Other Subcommittee Actions

|    |  |                                  |  |                              |      |          |         |   |   |   |      |         |       |  |  |         |
|----|--|----------------------------------|--|------------------------------|------|----------|---------|---|---|---|------|---------|-------|--|--|---------|
| 29 | Fire Suppression, Land & Water Resources | Geological & Geophysical Surveys | Conduct Research on Geothermal Energy Potential in Alaska (FY25-FY27)  | Items 28 and 29 are related. | 1004 | Gen Fund | 1,199.0 | 0 | 4 |   | IncT | 1,000.0 | 199.0 |  |  | 1,199.0 |
| 30 | Parks & Outdoor Recreation               | Parks Management & Access        | Add Two Park Specialist Positions to Improve Management of Delta Area State Park Units   | Items 25 and 30 are related. | 1005 | GF/Prgrm | 199.0   | 1 |   | 2 |      |         | 199.0 |  |  | 199.0   |
| 30 | Fire Suppression, Land & Water Resources | Forest Management & Development  | <b>Add Intent:</b><br>It is the intent of the legislature that the agency shall provide a report detailing salvage sales, emergency sales, and expedited sales of timber, including the timeline of recent and pending sales, as well as acreage sold and resulting state revenues. This report shall be provided to the Co-chairs of Finance and Legislative Finance Division by December 20, 2024.   |                              |      |          |         | 1 |   |   |      |         |       |  |  |         |
| 30 | Fire Suppression, Land & Water Resources | Fire Suppression Activity        | <b>Add Intent:</b><br>It is the intent of the legislature that the Department of Natural Resources, Division of Forestry provide to the Co-Chairs of Finance and the Legislative Finance Division at the conclusion of the calendar year 2024 fire season an estimate of supplemental funding needed for the remainder of FY 2025. At the time of the Governor's FY 2025 supplemental budget submittal, the Department should also provide to the Co-Chairs of Finance and the Legislative Finance Division the Fire Cost Summary report providing a detailed breakdown of actual and projected expenditures and reimbursements. |                              |      |          |         | 1 |   |   |      |         |       |  |  |         |