

**2025 Legislature - Capital Budget  
Project Detail by Agency - Governor Structure**

Numbers and Language Mental Health Transactions District by Impact Drop Zero Funded Projects
---

Agency: Department of Health

		[1] GovAmdT
<b>AP</b>	<b>MH Trust: Home Modification and Upgrades to Retain Housing (HD 1-40)</b> This is a competitive capital grant program that provides housing modifications for persons with special needs. People are able to remain in their homes, thus reducing costs of providing supported housing or moving to institutional housing.	575,000
<b>AP</b>	<b>MH Trust: Person Centered Transportation (HD 1-40)</b> The Person-Centered Transportation project involves a partnership between the Alaska Mental Health Trust (Trust) and the Department of Health and will address barriers that Trust beneficiaries face when using traditional transportation services.	250,000
<b>AP</b>	<b>MH Trust: Essential Program Equipment (HD 1-40)</b> This is a periodic competitive capital grant project administered by the Department of Health. Grantees can purchase durable goods that are essential to the core services and programs offered to clients.	500,000
*** Program Totals		1,325,000
*** Agency Totals *****		1,325,000
<u>Funding Summary</u>		
	Unrestricted General (UGF)	825,000
	Other State Funds (Other)	500,000

**2025 Legislature - Capital Budget**  
**Project Detail by Agency - Governor Structure**

Numbers and Language Mental Health Transactions District by Impact Drop Zero Funded Projects
---

Agency: Department of Revenue

		[1] GovAmdT
Alaska Housing Finance Corporation		
<b>AP</b>	<b>MH Trust: AHFC Rural Housing Coordinator - Ketchikan (HD 1-40)</b> This project funds a Rural Housing Coordinator position to support state operating infrastructure in the Ketchikan Gateway Borough. The Rural Housing Coordinator position will engage community partners, build local capacity, and establish a coalition to address homelessness. This position will strategize on how to address overcrowding, improve substandard housing and increase affordable housing. The coordinator will work with Alaska Housing Finance Corporation and Association of Alaska Housing Authorities staff to maximize local, state, and federal funding opportunities and to ensure effective use of available dollars.	135,000
<b>AP</b>	<b>MH Trust: AHFC Homeless Assistance Program (HD 1-40)</b> The Homeless Assistance Program provides grants to assist nonprofit organizations, local governments, and regional housing authorities in addressing the emergency needs of homeless and near-homeless.	10,150,000
<b>AP</b>	<b>MH Trust: AHFC Beneficiary and Special Needs Housing (HD 1-40)</b> This project supports the mission of Alaskan nonprofit service providers and housing developers by increasing housing opportunities for Alaska Mental Health Trust beneficiaries and other special needs populations throughout Alaska.	1,950,000
*** Program Totals		12,235,000

2025 Legislature - Capital Budget  
Project Detail by Agency - Governor Structure

Numbers and Language  
Mental Health Transactions  
District by Impact  
Drop Zero Funded Projects

Agency: Department of Revenue

		[1]
		GovAmdT
*** Agency Totals *****		12,235,000

Funding Summary

Unrestricted General (UGF)	10,950,000
Other State Funds (Other)	1,285,000

**2025 Legislature - Capital Budget  
Project Detail by Agency - Governor Structure**

Numbers and Language Mental Health Transactions District by Impact Drop Zero Funded Projects
---

**Agency: Department of Transportation and Public Facilities**

[1]  
GovAmdT

<b>AP</b>	<b>MH Trust: Coordinated Transportation and Vehicles (HD 1-40)</b>	700,000
	Competitive grants for coordinated transportation services for Mental Health Trust beneficiaries and the purchase of vehicles for beneficiaries where coordinated services are not yet available or appropriate.	
*** Program Totals		700,000
*** Agency Totals *****		700,000
<u>Funding Summary</u>		
	Unrestricted General (UGF)	700,000

2025 Legislature - Capital Budget  
Project Detail by Agency - Governor Structure

Numbers and Language  
Mental Health Transactions  
District by Impact  
Drop Zero Funded Projects

Agency: All Agencies

		[1]
		GovAmdT
		<hr/>
*** All Agencies Totals *****		14,260,000

Funding Summary

Unrestricted General (UGF)	12,475,000
Other State Funds (Other)	1,785,000