

**2025 Legislature - Operating Budget**  
**Transaction Compare - House Finance Structure**  
**Between GovAmd+ and HCS1**

<b>Numbers and Language Differences</b>
---

**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services</b>													
<b>Retirement and Benefits</b>													
L FY2026 Actuarial Costs Associated with Bills Introduced by the Legislature	GovAmd+	IncM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.0										
L FY2026 Actuarial Costs Associated with Bills in the Finance Committee	HCS1	IncM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.0										
Add Retirement Tech 2 Position to Allow for Workload Distribution and Provide Assistance During Peak Processing Times	HCS1	Inc	93.6	93.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			3.1										
1017 Group Ben (Other)			29.8										
1023 FICA Acct (Other)			0.9										
1029 PERS Trust (Other)			42.0										
1034 Teach Ret (Other)			16.1										
1042 Jud Retire (Other)			0.5										
1045 Nat Guard (Other)			1.2										
* Allocation Difference *			93.6	93.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			93.6	93.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>Public Communications Services</b>													
<b>Public Broadcasting - Radio</b>													
Public Radio Funding to Rural Stations Vital in Emergency Communications	HCS1	Inc	1,200.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,200.0										
* Allocation Difference *			1,200.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0.0	0	0	0
** Appropriation Difference **			1,200.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0.0	0	0	0
<b>Office of Information Technology</b>													
<b>Licensing, Infrastructure &amp; Servers</b>													
GA: Microsoft 365 Copilot AI Tools for State Employees	GovAmd+	Inc	732.7	0.0	0.0	732.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			732.7										
GA: Artificial Intelligence Projects	GovAmd+	IncOTI	360.0	0.0	0.0	360.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			360.0										
* Allocation Difference *			-1,092.7	0.0	0.0	-1,092.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,092.7	0.0	0.0	-1,092.7	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			200.9	93.6	0.0	-1,092.7	0.0	0.0	1,200.0	0.0	1	0	0

**2025 Legislature - Operating Budget**  
**Transaction Compare - House Finance Structure**  
**Between GovAmd+ and HCS1**

<b>Numbers and Language Differences</b>
---

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Community and Regional Affairs</b>													
<b>Community and Regional Affairs</b>													
L FY2026 Grant to the Alaska Marine Safety Association for Marine Safety Education 1216 Boat Rcpts (DGF) 198.0	GovAmd+	Inc	198.0	0.0	0.0	0.0	0.0	0.0	198.0	0.0	0	0	0
L FY2026 Grant to the Alaska Marine Safety Association for Marine Safety Education, Equaling 40% of Boat Receipts 1216 Boat Rcpts (DGF) 200.0	HCS1	Inc	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
<b>* Allocation Difference *</b>			2.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			2.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0	0	0
<b>Economic Development</b>													
<b>Economic Development</b>													
Establish Office of Entrepreneurship to Develop and Lead Efforts to Diversify and Grow Alaska's Economy 1004 Gen Fund (UGF) 577.2	HCS1	Inc	577.2	431.2	15.0	95.0	36.0	0.0	0.0	0.0	3	0	0
<b>* Allocation Difference *</b>			577.2	431.2	15.0	95.0	36.0	0.0	0.0	0.0	3	0	0
<b>** Appropriation Difference **</b>			577.2	431.2	15.0	95.0	36.0	0.0	0.0	0.0	3	0	0
<b>Alaska Energy Authority</b>													
<b>Alaska Energy Authority Rural Energy Assistance</b>													
LFD Adjust - Reduce CIP Receipt Authority to Match Governor's Budget 1061 CIP Rcpts (Other) -200.0	GovAmd+	MisAdj	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
GA: Reverse One-Time Item Administration and Management of Alaska Energy Authority Data Library 1061 CIP Rcpts (Other) 200.0	GovAmd+	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Project Development, Alternative Energy and Efficiency</b>													
LFD Adjust to Match Governor's Budget: Data Library Continued Development and Expansion 1061 CIP Rcpts (Other) 200.0	GovAmd+	MisAdj	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
GA: Reverse Administration and Management of Alaska Energy Authority Data Library 1061 CIP Rcpts (Other) -200.0	GovAmd+	OTI	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			579.2	431.2	15.0	95.0	36.0	0.0	2.0	0.0	3	0	0

**2025 Legislature - Operating Budget  
Transaction Compare - House Finance Structure  
Between GovAmd+ and HCS1**

<b>Numbers and Language Differences</b>
---

**Agency: Department of Corrections**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Population Management</b>													
<b>Regional and Community Jails</b>													
Additional Funding for Regional and Community Jails Distributed Proportionally to Existing Contract Amounts	HCS1	Inc	567.5	0.0	0.0	0.0	0.0	0.0	567.5	0.0	0	0	0
1004 Gen Fund (UGF)			567.5										
<b>* Allocation Difference *</b>			567.5	0.0	0.0	0.0	0.0	0.0	567.5	0.0	0	0	0
<b>** Appropriation Difference **</b>			567.5	0.0	0.0	0.0	0.0	0.0	567.5	0.0	0	0	0
<b>*** Agency Difference ***</b>			567.5	0.0	0.0	0.0	0.0	0.0	567.5	0.0	0	0	0

**2025 Legislature - Operating Budget**  
**Transaction Compare - House Finance Structure**  
**Between GovAmd+ and HCS1**

Numbers and Language Differences
-------------------------------------

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Education Support and Admin Services</b>													
<b>Student and School Achievement</b>													
Reduce Funding for Alaska Native Science and Engineering Program	HCS1	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
Add Grant Funding for Alaska EXCEL	HCS1	Inc	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Early Learning Coordination</b>													
Add Funding for Parents as Teachers	HCS1	Inc	500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
Add Funding for Imagination Library	HCS1	Inc	400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
<b>* Allocation Difference *</b>			900.0	0.0	0.0	0.0	0.0	0.0	900.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			900.0	0.0	0.0	0.0	0.0	0.0	900.0	0.0	0	0	0
<b>Alaska State Libraries, Archives and Museums</b>													
<b>Library Operations</b>													
Add Funding for Statewide Library Electronic Doorway (SLED)	HCS1	Inc	650.0	0.0	0.0	650.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			650.0										
<b>* Allocation Difference *</b>			650.0	0.0	0.0	650.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			650.0	0.0	0.0	650.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			1,550.0	0.0	0.0	650.0	0.0	0.0	900.0	0.0	0	0	0

**2025 Legislature - Operating Budget**  
**Transaction Compare - House Finance Structure**  
**Between GovAmd+ and HCS1**

<b>Numbers and Language Differences</b>
---

**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Water</b>													
<b>Water Quality, Infrastructure Support &amp; Financing</b>													
GA: Clean Water Act Section 404 Dredge and Fill Permitting Program	GovAmd+	Inc	1,450.1	750.3	34.0	625.8	40.0	0.0	0.0	0.0	5	0	0
1004 Gen Fund (UGF)			1,450.1										
Add Environmental Program Specialist III for Commercial Passenger Vessel Environmental Compliance Program in Juneau	HCS1	Inc	126.4	126.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			126.4										
* Allocation Difference *			-1,323.7	-623.9	-34.0	-625.8	-40.0	0.0	0.0	0.0	-4	0	0
** Appropriation Difference **			-1,323.7	-623.9	-34.0	-625.8	-40.0	0.0	0.0	0.0	-4	0	0
*** Agency Difference ***			-1,323.7	-623.9	-34.0	-625.8	-40.0	0.0	0.0	0.0	-4	0	0

**2025 Legislature - Operating Budget  
Transaction Compare - House Finance Structure  
Between GovAmd+ and HCS1**

<b>Numbers and Language Differences</b>
---

**Agency: Department of Family and Community Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Children's Services</b>													
<b>Family Preservation</b>													
Add General Funds to Support Grants to Child	HCS1	Inc	5,500.0	0.0	0.0	0.0	0.0	0.0	5,500.0	0.0	0	0	0
Advocacy Centers Statewide													
1004 Gen Fund (UGF)			5,500.0										
<b>* Allocation Difference *</b>			5,500.0	0.0	0.0	0.0	0.0	0.0	5,500.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			5,500.0	0.0	0.0	0.0	0.0	0.0	5,500.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			5,500.0	0.0	0.0	0.0	0.0	0.0	5,500.0	0.0	0	0	0

**2025 Legislature - Operating Budget**  
**Transaction Compare - House Finance Structure**  
**Between GovAmd+ and HCS1**

<b>Numbers and Language Differences</b>
---

**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries</b>													
<b>Southeast Region Fisheries Management</b>													
Maintain Groundfish Project for Assessments and Management Obligations in Southeast	GovAmd+	IncOTI	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			50.0										
1004 Gen Fund (UGF)			250.0										
Maintain Groundfish Project for Assessments and Management Obligations in Southeast (FY26-FY27)	HCS1	IncT	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			50.0										
1004 Gen Fund (UGF)			250.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>AYK Region Fisheries Management</b>													
Add Sonar Unit for AYK Region	HCS1	IncOTI	90.0	0.0	0.0	0.0	0.0	90.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			90.0										
Extend Operation of Kuskokwim Sonar Monitoring through August	HCS1	Inc	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
<b>* Allocation Difference *</b>			190.0	100.0	0.0	0.0	0.0	90.0	0.0	0.0	0	0	0
<b>Westward Region Fisheries Management</b>													
Reduce Test Fishery Receipt Authority Due to Species Abundance Concerns	HCS1	Dec	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1109 Test Fish (DGF)			-500.0										
<b>* Allocation Difference *</b>			-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-310.0	100.0	0.0	-500.0	0.0	90.0	0.0	0.0	0	0	0
<b>Anchorage and Fairbanks Hatcheries</b>													
<b>Anchorage and Fairbanks Hatcheries</b>													
Restore Federal Receipt Authority for Dingell-Johnson Funds and to Leverage In-Kind from Construction Costs as Match	HCS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			65.0										
1004 Gen Fund (UGF)			-65.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Wildlife Conservation</b>													
<b>Wildlife Conservation</b>													
Guide Concession Permit Program Fiscal Note to Add Full-time Wildlife Biologist 3 in Anchorage, SB 189 (Ch. 15 SLA 24)	GovAmd+	Inc	112.3	112.3	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			112.3										

**2025 Legislature - Operating Budget  
Transaction Compare - House Finance Structure  
Between GovAmd+ and HCS1**

Numbers and Language Differences
-------------------------------------

**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Wildlife Conservation (continued)</b>													
<b>Wildlife Conservation (continued)</b>													
<b>* Allocation Difference *</b>			-112.3	-112.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>** Appropriation Difference **</b>			-112.3	-112.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Statewide Support Services</b>													
<b>Boards of Fisheries and Game</b>													
Guide Concession Permit Program Fiscal Note	GovAmd+	Inc	14.4	9.5	2.6	2.3	0.0	0.0	0.0	0.0	0	0	0
for Increased Board Support Section													
Coordination, SB 189 (Ch. 15 SLA 24)													
1004 Gen Fund (UGF)			14.4										
<b>* Allocation Difference *</b>			-14.4	-9.5	-2.6	-2.3	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-14.4	-9.5	-2.6	-2.3	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-436.7	-21.8	-2.6	-502.3	0.0	90.0	0.0	0.0	-1	0	0



**2025 Legislature - Operating Budget**  
**Transaction Compare - House Finance Structure**  
**Between GovAmd+ and HCS1**

<b>Numbers and Language Differences</b>
---

**Agency: Department of Health**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Assistance</b>													
<b>Child Care Benefits</b>													
Add Funding to Support Child Care Grant Program for Place-based and Home-based Child Care Centers	HCS1	Inc	7,725.0	0.0	0.0	0.0	0.0	0.0	7,725.0	0.0	0	0	0
1004 Gen Fund (UGF)			7,725.0										
<b>* Allocation Difference *</b>			7,725.0	0.0	0.0	0.0	0.0	0.0	7,725.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			7,725.0	0.0	0.0	0.0	0.0	0.0	7,725.0	0.0	0	0	0
<b>Public Health</b>													
<b>Chronic Disease Prevention and Health Promotion</b>													
Add Funding for Safe Gun Storage Media Campaign	HCS1	Inc	75.0	0.0	0.0	0.0	75.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.0										
<b>* Allocation Difference *</b>			75.0	0.0	0.0	0.0	75.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			75.0	0.0	0.0	0.0	75.0	0.0	0.0	0.0	0	0	0
<b>Senior and Disabilities Services</b>													
<b>Senior and Disabilities Community Based Grants</b>													
Remove Out-Year Funding for MH Trust: Maintain Aging and Disability Resource Centers (FY22-FY26)	GovAmd+	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
1037 GF/MH (UGF)			-250.0										
Increase Funding to Support Adult Day Services and Respite Care	HCS1	Inc	1,500.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,500.0										
Increase Funding to Support and Stabilize Senior Centers	HCS1	Inc	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,000.0										
<b>* Allocation Difference *</b>			4,750.0	0.0	0.0	0.0	0.0	0.0	4,750.0	0.0	0	0	0
<b>Early Intervention/Infant Learning Programs</b>													
Increase Funding to Support Early Intervention and Infant Learning Programs	HCS1	Inc	2,700.0	0.0	0.0	0.0	0.0	0.0	2,700.0	0.0	0	0	0
1037 GF/MH (UGF)			2,700.0										
Increase Funding to Support Expansion of Eligibility for the Infant Learning Program	HCS1	Inc	3,020.0	0.0	0.0	0.0	0.0	0.0	3,020.0	0.0	0	0	0
1037 GF/MH (UGF)			3,020.0										
<b>* Allocation Difference *</b>			5,720.0	0.0	0.0	0.0	0.0	0.0	5,720.0	0.0	0	0	0
<b>Senior and Disabilities Services Administration</b>													
Remove Out-Years General Fund-Mental Health for MH Trust: Extend Develop Targeted Outcome Data (FY26-FY27)	GovAmd+	Dec	-45.0	0.0	0.0	-45.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			-45.0										

**2025 Legislature - Operating Budget**  
**Transaction Compare - House Finance Structure**  
**Between GovAmd+ and HCS1**

Numbers and Language Differences
-------------------------------------

**Agency: Department of Health**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Senior and Disabilities Services (continued)</b>													
<b>Senior and Disabilities Services Administration (continued)</b>													
<b>* Allocation Difference *</b>			45.0	0.0	0.0	45.0	0.0	0.0	0.0	0.0	0	0	0
<b>General Relief/Temporary Assisted Living</b>													
Increase Daily Rate for General Relief/Temporary Assisted Living Payments	HCS1	Inc	1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,100.0										
<b>* Allocation Difference *</b>			1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			11,615.0	0.0	0.0	45.0	0.0	0.0	11,570.0	0.0	0	0	0
<b>Medicaid Services</b>													
<b>Medicaid Services</b>													
Add Funding and Authority to Temporarily Increase Rates for Private-Duty Nursing (FY26-FY29)	HCS1	IncT	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			500.0										
1003 GF/Match (UGF)			500.0										
Add Funding to Support Clinic Behavioral Health Services (FY26-FY27)	HCS1	IncT	13,750.0	0.0	0.0	0.0	0.0	0.0	13,750.0	0.0	0	0	0
1004 Gen Fund (UGF)			13,750.0										
<b>* Allocation Difference *</b>			14,750.0	0.0	0.0	0.0	0.0	0.0	14,750.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			14,750.0	0.0	0.0	0.0	0.0	0.0	14,750.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			34,165.0	0.0	0.0	45.0	75.0	0.0	34,045.0	0.0	0	0	0

**2025 Legislature - Operating Budget  
Transaction Compare - House Finance Structure  
Between GovAmd+ and HCS1**

<b>Numbers and Language Differences</b>
---

**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Labor Standards and Safety</b>													
<b>Alaska Safety Advisory Program</b>													
Add Funding to Support New Personal Services	GovAmd+	Inc	290.4	258.5	5.4	26.0	0.5	0.0	0.0	0.0	0	0	0
Costs Associated with Executive Order 135													
1004 Gen Fund (UGF)			290.4										
<b>* Allocation Difference *</b>			-290.4	-258.5	-5.4	-26.0	-0.5	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-290.4	-258.5	-5.4	-26.0	-0.5	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-290.4	-258.5	-5.4	-26.0	-0.5	0.0	0.0	0.0	0	0	0

**2025 Legislature - Operating Budget  
Transaction Compare - House Finance Structure  
Between GovAmd+ and HCS1**

<b>Numbers and Language Differences</b>
---

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division</b>													
<b>Deputy Attorney General's Office</b>													
Continued Statehood Defense Efforts Across	GovAmd+	IncT	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
Multiple Agencies Supporting Alaska's Statehood													
Sovereignty (FY26-FY27)													
1004 Gen Fund (UGF)			500.0										
<b>* Allocation Difference *</b>			-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0

**2025 Legislature - Operating Budget  
Transaction Compare - House Finance Structure  
Between GovAmd+ and HCS1**

<b>Numbers and Language Differences</b>
---

**Agency: Department of Military and Veterans' Affairs**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military and Veterans' Affairs</b>													
<b>Office of the Commissioner</b>													
Add Program Manager for Alaska State Defense Force Using Existing Funding	GovAmd+	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Authority from Services to Personal Services for Program Manager for Alaska State Defense Force	GovAmd+	LIT	0.0	141.1	0.0	-141.1	0.0	0.0	0.0	0.0	0	0	0
Expanded Operations of Alaska State Defense Force, Naval Militia, and Civil Air	GovAmd+	Inc	175.0	0.0	0.0	69.3	105.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 175.0													
Remove All Funding for Alaska State Defense Force	HCS1	Dec	-400.2	0.0	0.0	-400.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -359.5													
1007 I/A Rcpts (Other) -40.7													
<b>* Allocation Difference *</b>			-575.2	-141.1	0.0	-328.4	-105.7	0.0	0.0	0.0	-1	0	0
<b>** Appropriation Difference **</b>			-575.2	-141.1	0.0	-328.4	-105.7	0.0	0.0	0.0	-1	0	0
<b>*** Agency Difference ***</b>			-575.2	-141.1	0.0	-328.4	-105.7	0.0	0.0	0.0	-1	0	0

**2025 Legislature - Operating Budget**  
**Transaction Compare - House Finance Structure**  
**Between GovAmd+ and HCS1**

<b>Numbers and Language Differences</b>
---

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services</b>													
<b>Mental Health Trust Lands Administration</b>													
MH Trust: Increase Trust Land Office Administration Budget	GovAmd+	Inc	139.5	114.4	0.0	24.3	0.8	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 139.5													
* Allocation Difference *			-139.5	-114.4	0.0	-24.3	-0.8	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-139.5	-114.4	0.0	-24.3	-0.8	0.0	0.0	0.0	0	0	0
<b>Fire Suppression, Land &amp; Water Resources</b>													
<b>Mining, Land &amp; Water</b>													
Big Game Guide Concession Area Implementation, SB 189 (Ch. 15 SLA 24)	GovAmd+	Inc	342.0	292.0	10.0	30.0	10.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF) 342.0													
Big Game Guide Concession Area Implementation, SB 189 (Ch. 15 SLA 24)	HCS1	Inc	342.0	292.0	10.0	30.0	10.0	0.0	0.0	0.0	2	0	0
1005 GF/Prgm (DGF) 342.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Forest Management &amp; Development</b>													
Add One Forester, One Engineer/Architect, and One Accounting Tech to Support Development of New Lands for Timber Sales	GovAmd+	Inc	420.4	420.4	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF) 420.4													
Add One Forester, One Engineer/Architect, and One Accounting Tech to Support Development of New Lands for Timber Sales	HCS1	Inc	420.4	420.4	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1155 Timber Rcp (DGF) 420.4													
Add Authority for Anticipated Denali Commission Grant to Perform Forest Management Activities on Private Lands	GovAmd+	Inc	800.0	0.0	0.0	500.0	300.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) 800.0													
Add Authority for Anticipated Denali Commission Grant to Perform Forest Management Activities on Private Lands	HCS1	IncOTI	800.0	0.0	0.0	500.0	300.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) 800.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Parks &amp; Outdoor Recreation</b>													
<b>Parks Management &amp; Access</b>													
L Boating Safety Program Receipts	GovAmd+	Inc	302.0	0.0	0.0	302.0	0.0	0.0	0.0	0.0	0	0	0
1216 Boat Rcpts (DGF) 302.0													
Additional Vehicle Rental Tax Funds for Revenue Generating Facilities and Infrastructure Projects	HCS1	Inc	2,334.2	0.0	0.0	0.0	2,334.2	0.0	0.0	0.0	0	0	0
1200 VehRntlTax (DGF) 2,334.2													

**2025 Legislature - Operating Budget  
Transaction Compare - House Finance Structure  
Between GovAmd+ and HCS1**

<b>Numbers and Language Differences</b>
---

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Parks &amp; Outdoor Recreation (continued)</b>													
<b>Parks Management &amp; Access (continued)</b>													
L 40% of Boating Safety Program Receipts for Boating Safety Program	HCS1	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1216 Boat Rcpts (DGF)			300.0										
* Allocation Difference *			2,332.2	0.0	0.0	-2.0	2,334.2	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,332.2	0.0	0.0	-2.0	2,334.2	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			2,192.7	-114.4	0.0	-26.3	2,333.4	0.0	0.0	0.0	0	0	0

**2025 Legislature - Operating Budget**  
**Transaction Compare - House Finance Structure**  
**Between GovAmd+ and HCS1**

Numbers and Language Differences
-------------------------------------

**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers</b>													
<b>Alaska State Trooper Detachments</b>													
Add Four Troopers and One Crim. Justice Tech to Re-Establish Talkeetna Post//Trapper Creek/ North Parks Highway Corridor	GovAmd+	Inc	1,485.6	1,034.0	88.0	231.0	33.8	98.8	0.0	0.0	5	0	0
1004 Gen Fund (UGF)			1,485.6										
Add Four Troopers and One Crim. Justice Tech to Re-Establish Talkeetna Post//Trapper Creek/ North Parks Highway Corridor	HCS1	Inc	1,227.1	775.5	88.0	231.0	33.8	98.8	0.0	0.0	5	0	0
1004 Gen Fund (UGF)			1,227.1										
Purchase Two Transit Vans for Crime Scene Response in Palmer	GovAmd+	IncOTI	65.0	0.0	0.0	0.0	0.0	65.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			65.0										
Purchase One Transit Van for Crime Scene Response	HCS1	IncOTI	65.0	0.0	0.0	0.0	0.0	65.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			65.0										
<b>* Allocation Difference *</b>			-258.5	-258.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Wildlife Troopers</b>													
Add One Wildlife Trooper Position and Re-Establish Talkeetna Post/Trapper Creek/North Parks Highway Corridor	GovAmd+	Inc	323.0	225.6	22.0	42.5	8.2	24.7	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			323.0										
Add One Wildlife Trooper Position and Re-Establish Talkeetna Post/Trapper Creek/North Parks Highway Corridor	HCS1	Inc	266.6	169.2	22.0	42.5	8.2	24.7	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			266.6										
<b>* Allocation Difference *</b>			-56.4	-56.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-314.9	-314.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Village Public Safety Operations</b>													
<b>Village Public Safety Operations</b>													
GA: Additional Funding for Northwest Arctic Borough Village Public Safety Officer Program	GovAmd+	Inc	1,660.5	0.0	0.0	0.0	0.0	0.0	1,660.5	0.0	0	0	0
1004 Gen Fund (UGF)			1,660.5										
Add Funding for Five New Village Public Safety Officers and Additional Village Public Safety Officer Housing and Support	HCS1	Inc	1,660.5	0.0	0.0	0.0	0.0	0.0	1,660.5	0.0	0	0	0
1004 Gen Fund (UGF)			1,660.5										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-314.9	-314.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0



**2025 Legislature - Operating Budget**  
**Transaction Compare - House Finance Structure**  
**Between GovAmd+ and HCS1**

Numbers and Language Differences
-------------------------------------

**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Permanent Fund Corporation Investment Management Fees</b>													
<b>APFC Investment Management Fees</b>													
Transfer APFC Investment Management Fees	GovAmd+	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Allocation from Separate Appropriation to AK Permanent Fund Corp Appropriation													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Permanent Fund Corporation Juneau Office Operations</b>													
<b>Alaska Permanent Fund Corporation Juneau Office Operations</b>													
Rename Appropriation from APFC Juneau Office Operations to Alaska Permanent Fund Corporation	GovAmd+	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Rename Allocation from APFC Juneau Office to APFC Operations	GovAmd+	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2025 Legislature - Operating Budget**  
**Transaction Compare - House Finance Structure**  
**Between GovAmd+ and HCS1**

Numbers and Language Differences
-------------------------------------

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Measurement Standards &amp; Commercial Vehicle Compliance</b>													
Add One Vehicle Inspection Position at Richardson Highway North Bound Weigh Station to Expand Operational Hours 1004 Gen Fund (UGF)	HCS1	Inc	114.6	114.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
114.6													
<b>* Allocation Difference *</b>			114.6	114.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>** Appropriation Difference **</b>			114.6	114.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>Highways, Aviation and Facilities</b>													
<b>Abandoned Vehicle Removal</b>													
L Removal of Abandoned Vehicles 1273 AbandonVeh (DGF)	GovAmd+	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
100.0													
L GA: Reverse Use Abandoned Motor Vehicle Fund for Removal of Abandoned Vehicles 1273 AbandonVeh (DGF)	GovAmd+	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
-100.0													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			114.6	114.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0

**2025 Legislature - Operating Budget  
Transaction Compare - House Finance Structure  
Between GovAmd+ and HCS1**

<b>Numbers and Language Differences</b>
---

**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska</b>													
<b>Budget Reductions/Additions - Systemwide</b>													
Increase Recruitment, Retention, and Graduation	HCS1	Inc	3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0	0	0
1004 Gen Fund (UGF)			3,000.0										
<b>* Allocation Difference *</b>			3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0	0	0
<b>** Appropriation Difference **</b>			3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0	0	0
<b>*** Agency Difference ***</b>			3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0	0	0

**2025 Legislature - Operating Budget  
Transaction Compare - House Finance Structure  
Between GovAmd+ and HCS1**

<b>Numbers and Language Differences</b>
---

**Agency: Judiciary**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Court System</b>													
<b>Trial Courts</b>													
Funding for Inflationary Increases to Lease, Utility, and Services Payments to Match Agency Budget Request	HCS1	Inc	170.8	0.0	0.0	170.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			170.8										
<b>* Allocation Difference *</b>			170.8	0.0	0.0	170.8	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			170.8	0.0	0.0	170.8	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			170.8	0.0	0.0	170.8	0.0	0.0	0.0	0.0	0	0	0

**2025 Legislature - Operating Budget**  
**Transaction Compare - House Finance Structure**  
**Between GovAmd+ and HCS1**

<b>Numbers and Language Differences</b>
---

**Agency: Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Legislative Council</b>													
<b>Administrative Services</b>													
Transfer to Security Services Allocation for Existing Security Services Contract at Anchorage LOB	HCS1	TrOut	-98.0	0.0	0.0	-98.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-98.0										
Warehouse Mailroom Screening Center Operations	HCS1	Inc	292.0	267.0	0.0	25.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			292.0										
Adjust 9 PPT to PFT to Reflect Current Operations	HCS1	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9	-9	0
Increase Program Receipts to Reflect Wells Fargo Lease Revenue Increase	HCS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15.4										
1005 GF/Prgm (DGF)			15.4										
<b>* Allocation Difference *</b>			194.0	267.0	0.0	-73.0	0.0	0.0	0.0	0.0	11	-9	0
<b>Council and Subcommittees</b>													
Remove Funding for Joint Legislative Seafood Industry Task Force (SLA 2024, SCR 10)	HCS1	Dec	-50.0	0.0	-50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
Remove Permanent Funding for Redistricting Board	HCS1	Dec	-375.0	0.0	0.0	-375.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-375.0										
One Time Funding in FY2026 for Redistricting Board Ongoing Litigation	HCS1	IncOTI	375.0	0.0	0.0	375.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			375.0										
Reflect One PFT Position for Legislative Council Committee Aide	HCS1	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>* Allocation Difference *</b>			-50.0	0.0	-50.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>Legal and Research Services</b>													
Adjust 9 PPT to PFT to Reflect Current Operations	HCS1	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9	-9	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9	-9	0
<b>Select Committee on Ethics</b>													
Transition Legislative Secretary Position to 40-hour Workweek	HCS1	Inc	20.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.0										
Add One Full-Time Nonpermanent Position to Clear Administrative Backlog	HCS1	IncOTI	90.0	90.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
1004 Gen Fund (UGF)			90.0										
<b>* Allocation Difference *</b>			110.0	110.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1

**2025 Legislature - Operating Budget**  
**Transaction Compare - House Finance Structure**  
**Between GovAmd+ and HCS1**

Numbers and Language Differences
-------------------------------------

**Agency: Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Legislative Council (continued)</b>													
<b>Legislature State Facilities Rent</b>													
Increase Lease Space and Related Costs to Accommodate Warehouse Mailroom Screening Center	HCS1	Inc	32.1	0.0	0.0	32.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			32.1										
Interagency Lease Space Increases	HCS1	Inc	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.0										
<b>* Allocation Difference *</b>			42.1	0.0	0.0	42.1	0.0	0.0	0.0	0.0	0	0	0
<b>Technology and Information Services Division</b>													
Adjust 5 PPT to PFT and Delete 2 TMP to Reflect Current Operations	HCS1	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5	-5	-2
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5	-5	-2
<b>Security Services</b>													
Transfer from Administrative Services Allocation for Existing Security Services Contract at Anchorage LOB	HCS1	TrIn	98.0	0.0	0.0	98.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			98.0										
<b>* Allocation Difference *</b>			98.0	0.0	0.0	98.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			394.1	377.0	-50.0	67.1	0.0	0.0	0.0	0.0	26	-23	-1
<b>*** Agency Difference ***</b>			394.1	377.0	-50.0	67.1	0.0	0.0	0.0	0.0	26	-23	-1

**2025 Legislature - Operating Budget**  
**Transaction Compare - House Finance Structure**  
**Between GovAmd+ and HCS1**

<b>Numbers and Language Differences</b>
---

**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>School Debt Reimbursement</b>													
<b>School Debt Reimbursement</b>													
L FY2026 State Aid for Costs of School Construction	GovAmd+	IncM	46,509.5	0.0	0.0	0.0	0.0	0.0	46,509.5	0.0	0	0	0
1004 Gen Fund (UGF)			34,209.5										
1030 School Fnd (DGF)			12,300.0										
L GA: Correct Fund Sources for FY2026 State Aid for Costs of School Construction	GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,300.0										
1030 School Fnd (DGF)			-1,300.0										
L FY2026 State Aid for Costs of School Construction with Corrected Fund Sources	HCS1	IncM	46,509.5	0.0	0.0	0.0	0.0	0.0	46,509.5	0.0	0	0	0
1004 Gen Fund (UGF)			35,509.5										
1030 School Fnd (DGF)			11,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2025 Legislature - Operating Budget**  
**Transaction Compare - House Finance Structure**  
**Between GovAmd+ and HCS1**

<b>Numbers and Language Differences</b>
---

**Agency: Fund Capitalization**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>No Further Appropriation Required</b>													
<b>Community Assistance Fund</b>													
L FY2026 Community Assistance Fund Deposit	GovAmd+	IncM	30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
1004 Gen Fund (UGF)			2,018.1										
1169 PCE Endow (DGF)			27,981.9										
L GA: Correct Calculation of Fund Sources for	GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2026 Community Assistance Fund Deposit													
1004 Gen Fund (UGF)			163.7										
1169 PCE Endow (DGF)			-163.7										
L FY2026 Community Assistance Fund Deposit	HCS1	IncM	30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
with Corrected Fund Sources													
1004 Gen Fund (UGF)			2,181.8										
1169 PCE Endow (DGF)			27,818.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Capitalization of Duplicated Funds</b>													
<b>Crime Victim Compensation Fund</b>													
L FY2026 Program Receipts Appropriated to the	GovAmd+	IncM	926.5	0.0	0.0	0.0	0.0	0.0	0.0	926.5	0	0	0
Crime Victim Compensation Fund													
1005 GF/Prgm (DGF)			85.0										
1171 Rest Just (Other)			841.5										
L GA: Adjustment to Reflect Correct Restorative	GovAmd+	IncM	841.0	0.0	0.0	0.0	0.0	0.0	0.0	841.0	0	0	0
Justice Account Distribution Calculation													
1171 Rest Just (Other)			841.0										
L FY2026 Program Receipts Appropriated to the	HCS1	IncM	1,767.5	0.0	0.0	0.0	0.0	0.0	0.0	1,767.5	0	0	0
Crime Victim Compensation Fund													
1005 GF/Prgm (DGF)			85.0										
1171 Rest Just (Other)			1,682.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0



**2025 Legislature - Operating Budget  
Transaction Compare - House Finance Structure  
Between GovAmd+ and HCS1**

<b>Numbers and Language Differences</b>
---

**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Undesignated Budget Reserves</b>													
<b>Constitutional Budget Reserve Fund</b>													
L FY26 Deficit-Filling Language from Constitutional Budget Reserve	GovAmd+	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF) 0.0													
L Reverse Sweep of Subaccounts from Constitutional Budget Reserve	GovAmd+	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF) 0.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Other Fund Transfers</b>													
<b>Group Health and Life Benefits Fund</b>													
L Amount Necessary to Maintain 1.5 Times Amount of Outstanding Claims in Group Health and Life Benefits Fund, ETB \$10.0m	GovAmd+	IncM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.0													
L Amount Necessary to for Group Health and Life Benefits Fund, ETB \$10.0m with Intent Language Regarding FY27 Rate	HCS1	IncM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			44,993.9	-458.2	-77.0	-2,073.6	2,298.2	90.0	42,214.5	3,000.0	25	-23	-1