

34-GH1462\I
Marx
3/11/25

CS FOR HOUSE BILL NO. 53(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-FOURTH LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs; capitalizing funds; amending appropriations;**
3 **making supplemental appropriations; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2026 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2025 and ending June 30, 2026, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Administration * * * * *		
	* * * * *	* * * * *	

Centralized Administrative Services	106,127,600	12,095,300	94,032,300
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The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	3,540,100
Facilities Rent Non-State Owned	1,131,800
Office of the Commissioner	1,743,100
Administrative Services	3,217,600
Finance	25,085,400

The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2025, of program receipts from credit card rebates.

Personnel	13,076,900
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The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2025, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Retirement and Benefits	22,616,300
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Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Health Plans Administration	35,678,900		
4	Labor Agreements	37,500		
5	Miscellaneous Items			
6	Shared Services of Alaska	17,295,900	9,325,400	7,970,500
7	The amount appropriated by this appropriation includes the unexpended and unobligated			
8	balance on June 30, 2025, of inter-agency receipts and general fund program receipts			
9	collected in the Department of Administration's federally approved cost allocation plans,			
10	which includes receipts collected by Shared Services of Alaska in connection with its debt			
11	collection activities.			
12	Office of Procurement and	4,805,300		
13	Property Management			
14	Accounting	10,106,600		
15	Print Services	2,384,000		
16	State Facilities Maintenance and	506,200	506,200	
17	Operations			
18	Facilities Rent State Owned	506,200		
19	Public Communications Services	2,079,500	1,979,500	100,000
20	Public Broadcasting - Radio	1,200,000		
21	Satellite Infrastructure	879,500		
22	Office of Information Technology	64,602,800		64,602,800
23	Helpdesk & Enterprise	4,896,300		
24	Support			
25	Information Technology	5,487,800		
26	Strategic Support			
27	Licensing, Infrastructure &	44,088,300		
28	Servers			
29	Chief Information Officer	10,130,400		
30	Risk Management	35,157,700		35,157,700
31	Risk Management	35,157,700		
32	The amount appropriated by this appropriation includes the unexpended and unobligated			
33	balance on June 30, 2025, of inter-agency receipts collected in the Department of			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Administration's federally approved cost allocation plan.			
4	Legal and Advocacy Services	83,419,300	81,498,500	1,920,800
5	Office of Public Advocacy	40,612,100		
6	Public Defender Agency	42,807,200		
7	Alaska Public Offices Commission	1,272,500	1,272,500	
8	Alaska Public Offices	1,272,500		
9	Commission			
10	Motor Vehicles	20,903,200	20,313,000	590,200
11	Motor Vehicles	20,903,200		
12	* * * * *			
13	* * * * * Agriculture * * * * *			
14	* * * * *			
15	Agriculture	9,696,200	5,322,900	4,373,300
16	The amount appropriated by this appropriation includes the unexpended and unobligated			
17	balance on June 30, 2025, of registration and endorsement fees, fines, and penalties collected			
18	under AS 03.05.076.			
19	Commissioner's Office	230,200		
20	Agricultural Development	5,673,300		
21	North Latitude Plant	3,792,700		
22	Material Center			
23	* * * * *			
24	* * * * * Department of Commerce, Community and Economic Development * * * * *			
25	* * * * *			
26	Executive Administration	11,255,500	1,323,500	9,932,000
27	Commissioner's Office	2,277,400		
28	Administrative Services	5,831,800		
29	Alaska Broadband Office	3,146,300		
30	Banking and Securities	5,239,900	5,189,900	50,000
31	Banking and Securities	5,239,900		
32	Community and Regional Affairs	18,860,400	8,242,500	10,617,900
33	Community and Regional	12,651,400		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Affairs			
2	Serve Alaska	6,209,000		
3				
4	Revenue Sharing	22,728,200		22,728,200
5	Payment in Lieu of Taxes	10,428,200		
6	(PILT)			
7	National Forest Receipts	9,200,000		
8	Fisheries Taxes	3,100,000		
9				
10	Corporations, Business and	21,394,500	20,283,000	1,111,500
11	Professional Licensing			
12	The amount appropriated by this appropriation includes the unexpended and unobligated			
13	balance on June 30, 2025, of receipts collected under AS 08.01.065(a), (c), and (f) - (i).			
14	Corporations, Business and	21,394,500		
15	Professional Licensing			
16	Economic Development	577,200	577,200	
17	Economic Development	577,200		
18	Investments	6,007,600	6,007,600	
19	Investments	6,007,600		
20	Insurance Operations	8,958,000	8,384,300	573,700
21	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
22	and unobligated balance on June 30, 2025, of the Department of Commerce, Community, and			
23	Economic Development, Division of Insurance, program receipts from license fees and			
24	service fees.			
25	Insurance Operations	8,958,000		
26	Alaska Oil and Gas Conservation	10,086,900	9,861,900	225,000
27	Commission			
28	Alaska Oil and Gas	10,086,900		
29	Conservation Commission			
30	The amount appropriated by this appropriation includes the unexpended and unobligated			
31	balance on June 30, 2025, of the Alaska Oil and Gas Conservation Commission receipts			
32	account for regulatory cost charges collected under AS 31.05.093.			
33	Alcohol and Marijuana Control Office	4,768,500	4,768,500	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	The amount appropriated by this appropriation includes the unexpended and unobligated			
4	balance on June 30, 2025, not to exceed the amount appropriated for the fiscal year ending			
5	June 30, 2026, of the Department of Commerce, Community and Economic Development,			
6	Alcohol and Marijuana Control Office, program receipts from the licensing and application			
7	fees related to the regulation of alcohol and marijuana.			
8	Alcohol and Marijuana	4,768,500		
9	Control Office			
10	Alaska Gasline Development Corporation	5,730,700	2,487,500	3,243,200
11	Alaska Gasline Development	5,730,700		
12	Corporation			
13	Alaska Energy Authority	22,510,300	7,300,800	15,209,500
14	Alaska Energy Authority	1,199,000		
15	Owned Facilities			
16	Alaska Energy Authority	14,866,200		
17	Rural Energy Assistance			
18	Alaska Energy Authority	233,900		
19	Power Cost Equalization			
20	Statewide Project	6,211,200		
21	Development, Alternative			
22	Energy and Efficiency			
23	Alaska Industrial Development and	12,723,600		12,723,600
24	Export Authority			
25	Alaska Industrial	11,921,100		
26	Development and Export			
27	Authority			
28	Alaska Industrial	802,500		
29	Development Corporation			
30	Facilities Maintenance			
31	Alaska Seafood Marketing Institute	26,556,500		26,556,500
32	The amount appropriated by this appropriation includes the unexpended and unobligated			
33	balance on June 30, 2025, of the statutory designated program receipts from the seafood			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
4	Alaska Seafood Marketing Institute.			
5	Alaska Seafood Marketing	26,556,500		
6	Institute			
7	Regulatory Commission of Alaska	11,175,800	11,023,000	152,800
8	The amount appropriated by this appropriation includes the unexpended and unobligated			
9	balance on June 30, 2025, of the Department of Commerce, Community, and Economic			
10	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
11	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			
12	Regulatory Commission of	11,175,800		
13	Alaska			
14	Facility Maintenance and Operations	3,121,300	599,200	2,522,100
15	Facilities Rent State Owned	1,614,500		
16	Facilities Rent Non-State	1,506,800		
17	Owned			
18		* * * * *	* * * * *	
19		* * * * *	* * * * *	
20		* * * * *	* * * * *	
21	Facility Operations and Maintenance	28,506,900	13,697,500	14,809,400
22	24 Hour Institutional	11,882,000		
23	Utilities			
24	Non-Institutional Utilities	42,500		
25	24 Hour Institutional	11,042,200		
26	Maintenance			
27	Non-Institutional	5,300		
28	Maintenance & Operations			
29	Non-State Owned Leases	2,000,000		
30	Facility-Capital	1,745,000		
31	Improvement Unit			
32	DOC State Facilities Rent	1,789,900		
33	Administration and Support	13,087,500	12,304,300	783,200

		Appropriation	General	Other
		Allocations	Funds	Funds
	Office of the Commissioner	2,695,100		
	Administrative Services	5,709,600		
	Information Technology MIS	3,653,700		
	Research and Records	1,029,100		
	Population Management	316,873,600	308,492,100	8,381,500
	Peer Support and Wellness Program	500,000		
	Recruitment and Retention	707,600		
	Correctional Academy	1,907,200		
	Institution Director's Office	2,883,600		
	Classification and Furlough	1,634,700		
	Out-of-State Contractual	300,000		
	Inmate Transportation	3,037,900		
	Point of Arrest	628,700		
	Anchorage Correctional Complex	41,372,800		
	The amount allocated for the Anchorage Correctional Complex includes the unexpended and unobligated balance on June 30, 2025, of federal receipts received by the Department of Corrections through manday billings.			
	Anvil Mountain Correctional Center	9,140,500		
	Combined Hiland Mountain Correctional Center	19,664,800		
	Fairbanks Correctional Center	15,889,700		
	Goose Creek Correctional Center	52,028,600		
	Ketchikan Correctional Center	6,148,900		
	Lemon Creek Correctional	14,796,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
Center				
Matanuska-Susitna	8,417,900			
Correctional Center				
Palmer Correctional Center	20,324,000			
Spring Creek Correctional	29,330,600			
Center				
Wildwood Correctional	19,193,500			
Center				
Yukon-Kuskokwim	12,190,700			
Correctional Center				
Point MacKenzie	5,830,200			
Correctional Farm				
Probation and Parole	1,594,400			
Director's Office				
Pre-Trial Services	17,272,900			
Statewide Probation and	20,137,200			
Parole				
Regional and Community	10,001,900			
Jails				
Parole Board	1,938,800			
Community Residential Centers		19,530,100	19,530,100	
Community Residential	19,530,100			
Centers				
Electronic Monitoring		2,960,400	2,960,400	
Electronic Monitoring	2,960,400			
The amount allocated for Electronic Monitoring includes the unexpended and unobligated balance on June 30, 2025, of program receipts from electronic monitoring fees.				
Health and Rehabilitation Services		84,179,500	72,554,800	11,624,700
Health and Rehabilitation	1,742,400			
Director's Office				
Physical Health Care	69,771,600			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Behavioral Health Care	4,485,700		
4	Substance Abuse Treatment	4,217,600		
5	Program			
6	Sex Offender Management	3,097,600		
7	Program			
8	Domestic Violence Program	175,000		
9	Reentry Unit	689,600		
10	Offender Habilitation	2,469,700	2,313,400	156,300
11	Education Programs	1,013,700		
12	Vocational Education	1,456,000		
13	Programs			
14	Recidivism Reduction Grants	1,766,700	766,700	1,000,000
15	Recidivism Reduction Grants	1,766,700		
16	*****	*****		
17	***** Department of Education and Early Development *****			
18	*****	*****		
19	K-12 Aid to School Districts	20,791,000		20,791,000
20	Foundation Program	20,791,000		
21	K-12 Support	13,717,500	13,717,500	
22	Residential Schools Program	8,535,800		
23	Youth in Detention	1,100,000		
24	Special Schools	4,081,700		
25	Education Support and Admin Services	320,026,600	72,510,400	247,516,200
26	Executive Administration	2,075,800		
27	Administrative Services	4,235,600		
28	Information Services	2,357,600		
29	Broadband Assistance Grants	21,001,300		
30	School Finance & Facilities	2,988,000		
31	Child Nutrition	77,345,100		
32	Student and School	175,709,800		
33	Achievement			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Career and Technical	9,783,700		
4	Education			
5	Teacher Certification	2,520,900		
6	The amount allocated for Teacher Certification includes the unexpended and unobligated			
7	balance on June 30, 2025, of the Department of Education and Early Development receipts			
8	from teacher certification fees under AS 14.20.020(c).			
9	Early Learning Coordination	15,808,900		
10	Pre-Kindergarten Grants	6,199,900		
11	Alaska State Council on the Arts	4,202,000	913,500	3,288,500
12	Alaska State Council on the	4,202,000		
13	Arts			
14	Commissions and Boards	293,300	293,300	
15	Professional Teaching	293,300		
16	Practices Commission			
17	Mt. Edgecumbe High School	15,917,500	6,230,900	9,686,600
18	The amount appropriated by this appropriation includes the unexpended and unobligated			
19	balance on June 30, 2025, of inter-agency receipts collected by Mt. Edgecumbe High School,			
20	not to exceed the amount authorized in AS 14.17.050(a).			
21	Mt. Edgecumbe High School	14,131,300		
22	Mt. Edgecumbe Aquatic	591,700		
23	Center			
24	The amount allocated for Mt. Edgecumbe Aquatic Center includes the unexpended and			
25	unobligated balance on June 30, 2025, of program receipts from aquatic center fees.			
26	Mt. Edgecumbe High School	1,194,500		
27	Facility Operations and			
28	Maintenance State Owned			
29	Facility Maintenance and Operations	718,200	718,200	
30	Facilities Rent State Owned	718,200		
31	Alaska State Libraries, Archives and	12,892,400	10,709,100	2,183,300
32	Museums			
33	Library Operations	6,768,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Archives	1,745,300		
4	Museum Operations	2,545,100		
5	The amount allocated for Museum Operations includes the unexpended and unobligated			
6	balance on June 30, 2025, of program receipts from museum gate receipts.			
7	Online with Libraries (OWL)	494,300		
8	Andrew P. Kashevaroff	1,339,300		
9	Facility Operations and			
10	Maintenance State Owned			
11	Alaska Commission on Postsecondary	16,937,900	5,929,400	11,008,500
12	Education			
13	Program Administration &	11,797,800		
14	Operations			
15	WWAMI Medical Education	5,140,100		
16	Alaska Student Loan Corporation	10,858,400		10,858,400
17	Loan Servicing	10,858,400		
18	Student Financial Aid Programs	25,521,000	25,521,000	
19	Alaska Performance	17,014,000		
20	Scholarship Awards			
21	Alaska Education Grants	8,507,000		
22		* * * * *	* * * * *	
23	* * * * * Department of Environmental Conservation * * * * *			
24		* * * * *	* * * * *	
25	Administration	13,854,600	4,628,400	9,226,200
26	Office of the Commissioner	1,359,400		
27	Administrative Services	7,258,900		
28	The amount allocated for Administrative Services includes the unexpended and unobligated			
29	balance on June 30, 2025, of receipts from all prior fiscal years collected under the			
30	Department of Environmental Conservation's federal approved indirect cost allocation plan			
31	for expenditures incurred by the Department of Environmental Conservation.			
32	State Support Services	2,236,300		
33	Facilities Rent Non-State	3,000,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
Owned				
State Facilities Maintenance and Operations		883,800	883,800	
Facilities Operations and Maintenance State Owned	883,800			
Environmental Health		29,761,600	13,717,400	16,044,200
Environmental Health	29,761,600			
Air Quality		15,191,000	4,350,700	10,840,300
Air Quality	15,191,000			
The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2025, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.				
Spill Prevention and Response		24,310,200	15,188,000	9,122,200
Spill Prevention and Response	24,280,200			
SPAR Facilities Rent State Owned	30,000			
Water		30,859,000	8,538,000	22,321,000
Water Quality, Infrastructure Support & Financing	30,859,000			
	* * * * *	* * * * *		
* * * * * Department of Family and Community Services * * * * *				
	* * * * *	* * * * *		
At the discretion of the Commissioner of the Department of Family and Community Services, up to \$7,500,000 may be transferred between all appropriations in the Department of Family and Community Services.				
Alaska Pioneer Homes		109,969,600	63,920,200	46,049,400
Alaska Pioneer Homes Payment Assistance	33,964,300			
Alaska Pioneer Homes	1,876,400			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Management			
4	Pioneer Homes	61,173,200		
5	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance			
6	on June 30, 2025, of the Department of Family and Community Services, Pioneer Homes care			
7	and support receipts under AS 47.55.030.			
8	Facility Rent, Operations,	12,955,700		
9	and Maintenance			
10	Alaska Psychiatric Institute	46,390,300	8,650,900	37,739,400
11	Alaska Psychiatric	43,793,400		
12	Institute			
13	Facility Rent, Operations,	2,596,900		
14	and Maintenance			
15	Children's Services	205,916,300	122,446,300	83,470,000
16	Tribal Child Welfare	5,000,000		
17	Compact			
18	Children's Services	10,808,400		
19	Management			
20	Children's Services	1,470,700		
21	Training			
22	Front Line Social Workers	73,752,500		
23	Family Preservation	22,132,100		
24	Foster Care Base Rate	27,025,900		
25	Foster Care Augmented Rate	4,323,900		
26	Foster Care Special Need	10,324,700		
27	Subsidized Adoptions &	45,606,500		
28	Guardianship			
29	Facility Rent, Operations,	5,471,600		
30	and Maintenance			
31	Juvenile Justice	66,318,600	63,513,000	2,805,600
32	McLaughlin Youth Center	18,376,900		
33	Mat-Su Youth Facility	2,885,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Kenai Peninsula Youth	2,336,800		
4	Facility			
5	Fairbanks Youth Facility	4,680,500		
6	Bethel Youth Facility	6,025,300		
7	Johnson Youth Center	5,057,100		
8	Probation Services	19,285,800		
9	Delinquency Prevention	1,265,000		
10	Youth Courts	492,900		
11	Juvenile Justice Health	1,488,600		
12	Care			
13	Facility Rent, Operations,	4,424,200		
14	and Maintenance			
15	Departmental Support Services	33,831,600	13,476,100	20,355,500
16	Coordinated Health and	10,523,500		
17	Complex Care			
18	Information Technology	7,133,100		
19	Services			
20	Public Affairs	1,204,000		
21	Commissioner's Office	2,450,100		
22	Administrative Services	9,678,500		
23	Facility Rent, Operations,	2,842,400		
24	and Maintenance			
25		* * * * *	* * * * *	
26		* * * * *	Department of Fish and Game	* * * * *
27		* * * * *	* * * * *	
28	The amount appropriated for the Department of Fish and Game includes the unexpended and			
29	unobligated balance on June 30, 2025, of receipts collected under the Department of Fish and			
30	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and			
31	Game.			
32	Commercial Fisheries	92,041,800	63,350,900	28,690,900
33	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			

		Appropriation	General	Other
		Allocations	Items	Funds
	balance on June 30, 2025, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member licenses.			
	Southeast Region Fisheries	20,880,100		
	Management			
	Central Region Fisheries	12,980,500		
	Management			
	AYK Region Fisheries	12,584,400		
	Management			
	Westward Region Fisheries	16,100,800		
	Management			
	Statewide Fisheries	24,663,800		
	Management			
	Commercial Fisheries Entry	3,830,100		
	Commission			
	The amount allocated for Commercial Fisheries Entry Commission includes the unexpended and unobligated balance on June 30, 2025, of the Department of Fish and Game, Commercial Fisheries Entry Commission program receipts from licenses, permits and other fees.			
	Comm Fish Facility	900,100		
	Operations and Maintenance			
	State Owned			
	Comm Fish Facility	102,000		
	Operations and Maintenance			
	Non-State Owned			
	Sport Fisheries	46,549,400	1,896,700	44,652,700
	Sport Fisheries	46,310,700		
	Sport Fish Facility	218,700		
	Operations and Maintenance			
	State Owned			
	Sport Fish Facility	20,000		
	Operations and Maintenance			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Non-State Owned			
4	Anchorage and Fairbanks Hatcheries	7,527,100	5,521,000	2,006,100
5	Anchorage and Fairbanks	4,874,800		
6	Hatcheries			
7	Hatcheries Facility	2,652,300		
8	Operations and Maintenance			
9	State Owned			
10	Southeast Hatcheries	1,346,800	1,046,200	300,600
11	Southeast Hatcheries	1,346,800		
12	Wildlife Conservation	71,360,600	3,179,400	68,181,200
13	Wildlife Conservation	69,654,800		
14	Hunter Education Public	1,285,800		
15	Shooting Ranges			
16	Wildlife Cons. Facility	400,000		
17	Operations and Maintenance			
18	State Owned			
19	Wildlife Cons. Facility	20,000		
20	Operations and Maintenance			
21	Non-State Owned			
22	Statewide Support Services	34,656,700	4,819,400	29,837,300
23	Commissioner's Office	1,595,100		
24	Administrative Services	16,224,900		
25	Boards of Fisheries and	1,409,100		
26	Game			
27	Advisory Committees	541,600		
28	EVOS Trustee Council	2,405,300		
29	Statewide Support Services	7,000,000		
30	Facilities Rent State Owned			
31	Statewide Support Services	1,000,000		
32	Facilities Rent Non-State			
33	Owned			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Statewide Support Services	365,100		
4	Facility Operations and			
5	Maintenance State Owned			
6	Statewide Support Services	102,000		
7	Facility Operations and			
8	Maintenance Non-State Owned			
9	State Facilities	4,013,600		
10	Maintenance and Operations			
11	Habitat		4,060,800	2,310,300
12	Habitat	6,357,100		
13	Habitat Facility Operations	14,000		
14	and Maintenance Non-State			
15	Owned			
16	Subsistence Research & Monitoring		3,329,600	4,259,700
17	State Subsistence Research	7,575,300		
18	Subsistence Facility	14,000		
19	Operations and Maintenance			
20	Non-State Owned			
21		* * * * *	* * * * *	
22		* * * * *	Office of the Governor	* * * * *
23		* * * * *	* * * * *	
24	Federal Infrastructure Office		1,081,300	1,081,300
25	Federal Infrastructure	1,081,300		
26	Office			
27	Executive Operations		16,466,600	214,300
28	Executive Office	14,084,500		
29	Governor's House	804,800		
30	Contingency Fund	250,000		
31	Lieutenant Governor	1,496,800		
32	Facilities Operations and	44,800		
33	Maintenance State Owned			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Facilities Rent		1,436,800	1,436,800
4	Facilities Rent State Owned	946,200		
5	Facilities Rent Non-State	490,600		
6	Owned			
7	Office of Management and Budget		3,483,900	3,483,900
8	Office of Management and	3,483,900		
9	Budget			
10	Elections		6,319,000	218,300
11	Elections	6,319,000		
12	Commissions/Special Offices		2,989,700	151,900
13	Human Rights Commission	2,989,700		
14	The amount allocated for Human Rights Commission includes the unexpended and			
15	unobligated balance on June 30, 2025, of the Office of the Governor, Human Rights			
16	Commission federal receipts.			
17		* * * * *	* * * * *	
18		* * * * *	Department of Health	* * * * *
19		* * * * *	* * * * *	
20	At the discretion of the Commissioner of the Department of Health, up to \$15,000,000 may be			
21	transferred between all appropriations in the Department of Health.			
22	Behavioral Health		41,528,100	6,587,700
23	Behavioral Health Treatment	16,384,600		
24	and Recovery Grants			
25	Alcohol Safety Action	4,155,000		
26	Program (ASAP)			
27	Behavioral Health	17,832,500		
28	Administration			
29	Behavioral Health	1,942,900		
30	Prevention and Early			
31	Intervention Grants			
32	Alaska Mental Health Board	118,700		
33	and Advisory Board on			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alcohol and Drug Abuse			
4	Suicide Prevention Council	30,000		
5	Residential Child Care	1,064,400		
6	Health Care Services	26,239,100	12,406,000	13,833,100
7	Health Facilities Licensing	4,549,300		
8	and Certification			
9	Residential Licensing	5,506,300		
10	Medical Assistance	16,017,300		
11	Administration			
12	Health Care Services	166,200		
13	Facility Operations and			
14	Maintenance			
15	Public Assistance	320,386,500	127,364,700	193,021,800
16	Alaska Temporary Assistance	21,866,900		
17	Program			
18	Adult Public Assistance	63,786,900		
19	Child Care Benefits	67,244,900		
20	General Relief Assistance	605,400		
21	Tribal Assistance Programs	14,234,600		
22	Permanent Fund Dividend	17,791,500		
23	Hold Harmless			
24	Energy Assistance Program	14,665,000		
25	Public Assistance	12,024,100		
26	Administration			
27	Public Assistance Field	65,070,000		
28	Services			
29	Fraud Investigation	2,473,500		
30	Quality Control	2,828,500		
31	Work Services	11,842,700		
32	Women, Infants and Children	23,359,300		
33	Public Assistance Facility	2,593,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Operations and Maintenance			
4	Public Health	144,460,800	65,428,000	79,032,800
5	Nursing	31,078,000		
6	Women, Children and Family	15,087,600		
7	Health			
8	Public Health	3,631,900		
9	Administrative Services			
10	Emergency Programs	19,258,700		
11	Chronic Disease Prevention	27,908,600		
12	and Health Promotion			
13	Epidemiology	19,411,200		
14	Bureau of Vital Statistics	5,683,900		
15	Emergency Medical Services	3,183,700		
16	Grants			
17	State Medical Examiner	4,242,000		
18	Public Health Laboratories	9,408,900		
19	Public Health Facility	5,566,300		
20	Operations and Maintenance			
21	Senior and Disabilities Services	65,679,300	38,974,200	26,705,100
22	Senior and Disabilities	24,789,100		
23	Community Based Grants			
24	Early Intervention/Infant	1,859,100		
25	Learning Programs			
26	Senior and Disabilities	25,251,500		
27	Services Administration			
28	General Relief/Temporary	11,254,700		
29	Assisted Living			
30	Commission on Aging	261,300		
31	Governor's Council on	1,427,800		
32	Disabilities and Special			
33	Education			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Senior and Disabilities	835,800		
4	Services Facility			
5	Operations and Maintenance			
6	Senior Benefits Payment Program	24,013,100	24,013,100	
7	Senior Benefits Payment	24,013,100		
8	Program			
9	Departmental Support Services	43,916,800	11,881,900	32,034,900
10	Public Affairs	2,137,200		
11	Quality Assurance and Audit	1,256,800		
12	Commissioner's Office	4,816,600		
13	Administrative Support	10,974,400		
14	Services			
15	Information Technology	18,037,100		
16	Services			
17	Rate Review	3,086,500		
18	Department Support Services	3,608,200		
19	Facility Operations and			
20	Maintenance			
21	Human Services Community Matching	1,387,000	1,387,000	
22	Grant			
23	Human Services Community	1,387,000		
24	Matching Grant			
25	Community Initiative Matching Grants	861,700	861,700	
26	Community Initiative	861,700		
27	Matching Grants (non-			
28	statutory grants)			
29	Medicaid Services	3,007,036,500	679,234,400	2,327,802,100
30	Medicaid Services	2,980,032,000		
31	Adult Preventative Dental	27,004,500		
32	Medicaid Svcs			
33				
	*****	*****		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	* * * * * Department of Labor and Workforce Development * * * * *			
4	* * * * *		* * * * *	
5	Commissioner and Administrative	38,407,000	14,867,800	23,539,200
6	Services			
7	Technology Services	6,712,600		
8	Commissioner's Office	1,469,200		
9	Workforce Investment Board	17,774,100		
10	Alaska Labor Relations	626,900		
11	Agency			
12	Office of Citizenship	445,700		
13	Assistance			
14	Management Services	5,128,200		
15	The amount allocated for Management Services includes the unexpended and unobligated			
16	balance on June 30, 2025, of receipts from all prior fiscal years collected under the			
17	Department of Labor and Workforce Development's federal indirect cost plan for			
18	expenditures incurred by the Department of Labor and Workforce Development.			
19	Leasing	2,002,500		
20	Labor Market Information	4,247,800		
21	Workers' Compensation	12,521,000	12,521,000	
22	Workers' Compensation	6,879,000		
23	Workers' Compensation	494,300		
24	Appeals Commission			
25	Workers' Compensation	795,500		
26	Benefits Guaranty Fund			
27	Second Injury Fund	2,895,500		
28	Fishermen's Fund	1,456,700		
29	Labor Standards and Safety	12,969,200	8,524,700	4,444,500
30	Wage and Hour	2,940,500		
31	Administration			
32	Mechanical Inspection	3,960,500		
33	Occupational Safety and	5,786,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Health			
4	Alaska Safety Advisory	281,800		
5	Program			
6	The amount allocated for the Alaska Safety Advisory Program includes the unexpended and			
7	unobligated balance on June 30, 2025, of the Department of Labor and Workforce			
8	Development, Alaska Safety Advisory Program receipts under AS 18.60.840.			
9	Employment and Training Services	57,352,100	5,678,000	51,674,100
10	Employment and Training	2,816,100		
11	Services Administration			
12	The amount allocated for Employment and Training Services Administration includes the			
13	unexpended and unobligated balance on June 30, 2025, of receipts from all prior fiscal years			
14	collected under the Department of Labor and Workforce Development's federal indirect cost			
15	plan for expenditures incurred by the Department of Labor and Workforce Development.			
16	Workforce Services	28,472,600		
17	Unemployment Insurance	26,063,400		
18	Vocational Rehabilitation	29,497,400	4,860,600	24,636,800
19	Vocational Rehabilitation	1,301,600		
20	Administration			
21	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
22	and unobligated balance on June 30, 2025, of receipts from all prior fiscal years collected			
23	under the Department of Labor and Workforce Development's federal indirect cost plan for			
24	expenditures incurred by the Department of Labor and Workforce Development.			
25	Client Services	18,811,000		
26	Disability Determination	6,437,700		
27	Special Projects	2,947,100		
28	Alaska Vocational Technical Center	15,586,400	9,492,200	6,094,200
29	Alaska Vocational Technical	12,638,300		
30	Center			
31	The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
32	and unobligated balance on June 30, 2025, of contributions received by the Alaska Vocational			
33	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
4	State Facilities	2,948,100		
5	Maintenance and Operations			
6		* * * * *	* * * * *	
7		* * * * *	Department of Law	* * * * *
8		* * * * *	* * * * *	
9	Criminal Division		57,977,500	52,016,300
10	First Judicial District	4,083,300		
11	Second Judicial District	3,782,300		
12	Third Judicial District:	11,607,400		
13	Anchorage			
14	Third Judicial District:	10,078,800		
15	Outside Anchorage			
16	Fourth Judicial District	9,544,800		
17	Criminal Justice Litigation	5,898,600		
18	Criminal Appeals/Special	12,982,300		
19	Litigation			
20	Civil Division		64,217,800	32,354,900
21	The amount appropriated by this appropriation includes the unexpended and unobligated			
22	balance on June 30, 2025, of inter-agency receipts collected in the Department of Law's			
23	federally approved cost allocation plan.			
24	Deputy Attorney General's	1,787,500		
25	Office			
26	Civil Defense Litigation	4,687,700		
27	Government Services	4,744,500		
28	Health, Safety & Welfare	13,553,500		
29	Labor, Business &	8,688,700		
30	Corporations			
31	Legal Support Services	13,576,600		
32	Resource Development &	11,284,400		
33	Infrastructure			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Special Litigation &	5,894,900		
4	Appeals			
5	The amount allocated for Special Litigation and Appeals includes the unexpended and			
6	unobligated balance on June 30, 2025, of designated program receipts of the Department of			
7	Law, Special Litigation and Appeals, that are required by the terms of a settlement or			
8	judgment to be spent by the state for consumer education or consumer protection.			
9	Administration and Support	10,454,900	3,344,600	7,110,300
10	Office of the Attorney	986,100		
11	General			
12	Administrative Services	3,814,000		
13	Facility Operations and	42,900		
14	Maintenance State Owned			
15	Facilities Rent State Owned	1,053,400		
16	Facility Operations and	335,500		
17	Maintenance Non-State Owned			
18	Facilities Rent Non-State	4,223,000		
19	Owned			
20		* * * * *	* * * * *	
21	* * * * * Department of Military and Veterans' Affairs * * * * *			
22		* * * * *	* * * * *	
23	Military and Veterans' Affairs	55,690,400	17,693,100	37,997,300
24	Office of the Commissioner	7,009,100		
25	Homeland Security and	9,778,500		
26	Emergency Management			
27	Army Guard Facilities	15,308,600		
28	Maintenance			
29	Alaska Wing Civil Air	250,000		
30	Patrol			
31	Air Guard Facilities	8,021,700		
32	Maintenance			
33	Alaska Military Youth	11,973,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Academy			
4	Veterans' Services	2,736,300		
5	State Active Duty	525,000		
6	Facilities Rent - Non State	88,100		
7	Owned			
8	Alaska Aerospace Corporation	10,535,900		10,535,900
9	The amount appropriated by this appropriation includes the unexpended and unobligated			
10	balance on June 30, 2025, of the federal and corporate receipts of the Department of Military			
11	and Veterans' Affairs, Alaska Aerospace Corporation.			
12	Alaska Aerospace	3,911,600		
13	Corporation			
14	Alaska Aerospace	6,624,300		
15	Corporation Facilities			
16	Maintenance			
17		* * * * *	* * * * *	
18		* * * * *	Department of Natural Resources	* * * * *
19		* * * * *	* * * * *	
20	Administration & Support Services	36,286,600	19,508,500	16,778,100
21	Commissioner's Office	2,218,400		
22	Office of Project	7,732,700		
23	Management & Permitting			
24	Administrative Services	4,573,400		
25	The amount allocated for Administrative Services includes the unexpended and unobligated			
26	balance on June 30, 2025, of receipts from all prior fiscal years collected under the			
27	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
28	Department of Natural Resources.			
29	Information Resource	3,891,400		
30	Management			
31	Interdepartmental	1,516,900		
32	Chargebacks			
33	Recorder's Office/Uniform	4,149,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Commercial Code			
4	EVOS Trustee Council	173,800		
5	Projects			
6	Public Information Center	853,600		
7	State Facilities	11,176,900		
8	Maintenance and Operations			
9	Oil & Gas	23,626,500	10,848,400	12,778,100
10	Oil & Gas	23,626,500		
11	The amount allocated for Oil & Gas includes the unexpended and unobligated balance on			
12	June 30, 2025, not to exceed \$7,000,000, of the revenue from the Right-of-Way leases.			
13	Fire Suppression, Land & Water	94,090,800	71,211,200	22,879,600
14	Resources			
15	Mining, Land & Water	35,288,300		
16	The amount allocated for Mining, Land and Water includes the unexpended and unobligated			
17	balance on June 30, 2025, not to exceed \$5,000,000, of the receipts collected under AS			
18	38.05.035(a)(5).			
19	Forest Management &	11,418,600		
20	Development			
21	The amount allocated for Forest Management and Development includes the unexpended and			
22	unobligated balance on June 30, 2025, of the timber receipts account (AS 38.05.110).			
23	Geological & Geophysical	16,840,400		
24	Surveys			
25	The amount allocated for Geological & Geophysical Surveys includes the unexpended and			
26	unobligated balance on June 30, 2025, of the receipts collected under AS 41.08.045.			
27	Fire Suppression	30,543,500		
28	Preparedness			
29	Parks & Outdoor Recreation	23,478,500	15,223,400	8,255,100
30	Parks Management & Access	20,349,000		
31	The amount allocated for Parks Management and Access includes the unexpended and			
32	unobligated balance on June 30, 2025, of the receipts collected under AS 41.21.026.			
33	Office of History and	3,129,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Archaeology			
4		* * * * *	* * * * *	
5		* * * * * Department of Public Safety * * * * *		
6		* * * * *	* * * * *	
7	Fire and Life Safety	7,566,600	6,598,900	967,700
8	The amount appropriated by this appropriation includes the unexpended and unobligated			
9	balance on June 30, 2025, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4),			
10	and AS 18.70.360.			
11	Fire and Life Safety	7,133,700		
12	Alaska Fire Standards	387,900		
13	Council			
14	FLS Facility Maintenance	45,000		
15	and Operations			
16	Alaska State Troopers	216,017,300	196,340,300	19,677,000
17	Special Projects	7,393,100		
18	Alaska Bureau of Highway	2,798,600		
19	Patrol			
20	Alaska Bureau of Judicial	5,232,800		
21	Services			
22	Prisoner Transportation	2,035,000		
23	Search and Rescue	317,000		
24	Rural Trooper Housing	5,903,200		
25	Dispatch Services	6,895,900		
26	Statewide Drug and Alcohol	10,992,200		
27	Enforcement Unit			
28	Alaska State Trooper	97,617,000		
29	Detachments			
30	Training Academy Recruit	1,925,200		
31	Salaries			
32	Alaska Bureau of	19,325,600		
33	Investigation			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Aircraft Section	10,759,000		
4	Alaska Wildlife Troopers	33,110,400		
5	Alaska Wildlife Troopers	4,815,900		
6	Marine Enforcement			
7	AST Facility Maintenance	6,896,400		
8	and Operations			
9	Village Public Safety Operations	27,257,500	27,232,500	25,000
10	Village Public Safety	27,253,400		
11	Operations			
12	VPSO Facility Maintenance	4,100		
13	and Operations			
14	Alaska Police Standards Council	1,570,100	1,570,100	
15	The amount appropriated by this appropriation includes the unexpended and unobligated			
16	balance on June 30, 2025, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS			
17	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
18	Alaska Police Standards	1,541,100		
19	Council			
20	APSC Facility Maintenance	29,000		
21	and Operations			
22	Integrated Victim Assistance	36,051,500	18,521,000	17,530,500
23	Council on Domestic	30,466,400		
24	Violence and Sexual Assault			
25	Violent Crimes Compensation	2,680,200		
26	Board			
27	Victim Services	2,859,600		
28	Administration and Support			
29	IVA Facility Maintenance	45,300		
30	and Operations			
31	Statewide Support	59,715,900	40,874,400	18,841,500
32	Commissioner's Office	4,877,700		
33	Training Academy	4,405,300		

	Appropriation	General	Other
	Allocations	Funds	Funds
The amount allocated for the Training Academy includes the unexpended and unobligated balance on June 30, 2025, of the receipts collected under AS 44.41.020(a).			
Administrative Services	5,946,900		
Alaska Public Safety	10,049,000		
Communication Services			
(APSCS)			
Information Systems	4,721,100		
Criminal Justice	15,455,700		
Information Systems Program			
The amount allocated for the Criminal Justice Information Systems Program includes the unexpended and unobligated balance on June 30, 2025, of the receipts collected by the Department of Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).			
Laboratory Services	11,073,500		
SWS Facility Maintenance	3,186,700		
and Operations			
	*****	*****	
	***** Department of Revenue *****		
	*****	*****	
Taxation and Treasury	89,890,400	23,489,800	66,400,600
Tax Division	19,721,500		
Treasury Division	13,005,200		
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Unclaimed Property	762,500		
Alaska Retirement	11,782,900		
Management Board			
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			

	Appropriation	General	Other
	Allocations	Funds	Funds
Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Alaska Retirement	35,000,000		
Management Board Custody and Management Fees			
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Permanent Fund Dividend	9,618,300		
Division			
The amount allocated for the Permanent Fund Dividend includes the unexpended and unobligated balance on June 30, 2025, of the receipts collected by the Department of Revenue for application fees for reimbursement of the cost of the Permanent Fund Dividend Division charitable contributions program as provided under AS 43.23.130(f) and for coordination fees provided under AS 43.23.130(m).			
Child Support Enforcement	28,622,000	9,218,100	19,403,900
Child Support Enforcement	28,622,000		
Division			
The amount allocated for the Child Support Enforcement Division includes the unexpended and unobligated balance on June 30, 2025, of the receipts collected by the Department of Revenue associated with collections for recipients of Temporary Assistance to Needy Families and the Alaska Interest program.			
Administration and Support	8,943,600	2,492,400	6,451,200
Commissioner's Office	1,798,600		
Administrative Services	3,512,400		
The amount allocated for the Administrative Services Division includes the unexpended and unobligated balance on June 30, 2025, not to exceed \$300,000, of receipts collected by the department's federally approved indirect cost allocation plan.			
Criminal Investigations	1,416,100		
Unit			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	State Facilities Rent	2,216,500		
4	Alaska Mental Health Trust Authority	527,200		527,200
5	Mental Health Trust	30,000		
6	Operations			
7	Long Term Care Ombudsman	464,500		
8	Office			
9	Long Term Care Ombudsman	32,700		
10	Office Facilities Rent			
11	Alaska Municipal Bond Bank Authority	1,412,200		1,412,200
12	AMBBA Operations	1,412,200		
13	Alaska Housing Finance Corporation	116,307,400	457,000	115,850,400
14	AHFC Operations	113,698,600		
15	Alaska Corporation for	520,400		
16	Affordable Housing			
17	Alaska Sustainable Energy	457,000		
18	Corporation			
19	Facilities Operations and	1,631,400		
20	Maintenance			
21	Alaska Permanent Fund Corporation	199,496,100		199,496,100
22	Investment Management Fees			
23	APFC Investment Management	199,496,100		
24	Fees			
25	Alaska Permanent Fund Corporation	31,211,900		31,211,900
26	Juneau Office Operations			
27	Alaska Permanent Fund	30,596,900		
28	Corporation Juneau Office			
29	Operations			
30	Facilities Rent Non-State	615,000		
31	Owned			
32		* * * * *	* * * * *	
33	* * * * * Department of Transportation and Public Facilities * * * * *			

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
	*****		*****	
4	Division of Facilities Services	104,429,500	21,780,400	82,649,100
5	The amount allocated for this appropriation includes the unexpended and unobligated balance			
6	on June 30, 2025, of inter-agency receipts collected by the Department of Transportation and			
7	Public Facilities for the maintenance and operations of facilities and leases.			
8	Facilities Services	58,859,000		
9	Leases	45,570,500		
10	Administration and Support	65,747,300	14,970,400	50,776,900
11	Data Modernization &	7,912,100		
12	Innovation Office			
13	Commissioner's Office	3,630,400		
14	Contracting and Appeals	434,100		
15	Equal Employment and Civil	1,466,800		
16	Rights			
17	The amount allocated for Equal Employment and Civil Rights includes the unexpended and			
18	unobligated balance on June 30, 2025, of the statutory designated program receipts collected			
19	for the Alaska Construction Career Day events.			
20	Internal Review	801,400		
21	Statewide Administrative	12,973,600		
22	Services			
23	The amount allocated for Statewide Administrative Services includes the unexpended and			
24	unobligated balance on June 30, 2025, of receipts from all prior fiscal years collected under			
25	the Department of Transportation and Public Facilities federal indirect cost plan for			
26	expenditures incurred by the Department of Transportation and Public Facilities.			
27	Highway Safety Office	895,000		
28	Information Systems and	7,397,100		
29	Services			
30	Leased Facilities	2,937,500		
31	Statewide Procurement	3,266,200		
32	Central Region Support	1,653,000		
33	Services			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Northern Region Support	2,408,900		
4	Services			
5	Southcoast Region Support	4,269,600		
6	Services			
7	Statewide Aviation	5,858,100		
8	The amount allocated for Statewide Aviation includes the unexpended and unobligated			
9	balance on June 30, 2025, of the rental receipts and user fees collected from tenants of land			
10	and buildings at Department of Transportation and Public Facilities rural airports under AS			
11	02.15.090(a).			
12	Statewide Safety and	573,200		
13	Emergency Management			
14	Program Development and	803,300		
15	Statewide Planning			
16	Measurement Standards &	8,467,000		
17	Commercial Vehicle			
18	Compliance			
19	The amount allocated for Measurement Standards and Commercial Vehicle Compliance			
20	includes the unexpended and unobligated balance on June 30, 2025, of the Unified Carrier			
21	Registration Program receipts collected by the Department of Transportation and Public			
22	Facilities.			
23	The amount allocated for Measurement Standards and Commercial Vehicle Compliance			
24	includes the unexpended and unobligated balance on June 30, 2025, of program receipts			
25	collected by the Department of Transportation and Public Facilities.			
26	Design, Engineering and Construction	132,942,500	2,041,100	130,901,400
27	Central Design,	54,888,600		
28	Engineering, and			
29	Construction			
30	The amount allocated for Central Region Design, Engineering, and Construction includes the			
31	unexpended and unobligated balance on June 30, 2025, of the general fund program receipts			
32	collected by the Department of Transportation and Public Facilities for the sale or lease of			
33	excess right-of-way.			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Southcoast Design,	21,986,800		
4	Engineering, and			
5	Construction			
6	The amount allocated for Southcoast Region Design, Engineering, and Construction includes			
7	the unexpended and unobligated balance on June 30, 2025, of the general fund program			
8	receipts collected by the Department of Transportation and Public Facilities for the sale or			
9	lease of excess right-of-way.			
10	Project Delivery	14,263,600		
11	Northern Region Design,	41,803,500		
12	Engineering, and			
13	Construction			
14	The amount allocated for Northern Region Design, Engineering, and Construction includes			
15	the unexpended and unobligated balance on June 30, 2025, of the general fund program			
16	receipts collected by the Department of Transportation and Public Facilities for the sale or			
17	lease of excess right-of-way.			
18	State Equipment Fleet	39,948,600	30,500	39,918,100
19	State Equipment Fleet	39,948,600		
20	Highways, Aviation and Facilities	179,188,500	136,029,800	43,158,700
21	The amounts allocated for highways and aviation shall lapse into the general fund on August			
22	31, 2026.			
23	The amount appropriated by this appropriation includes the unexpended and unobligated			
24	balance on June 30, 2025, of general fund program receipts collected by the Department of			
25	Transportation and Public Facilities for collections related to the repair of damaged state			
26	highway infrastructure.			
27	Abandoned Vehicle Removal	100,000		
28	Statewide Contracted Snow	915,500		
29	Removal			
30	Traffic Signal Management	2,389,100		
31	Central Region Highways and	50,346,900		
32	Aviation			
33	Northern Region Highways	88,034,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	and Aviation			
4	Southcoast Region Highways	28,439,600		
5	and Aviation			
6	Whittier Access and Tunnel	8,963,100		
7	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
8	unobligated balance on June 30, 2025, of the Whittier Tunnel toll receipts collected by the			
9	Department of Transportation and Public Facilities under AS 19.05.040(11).			
10	International Airports	127,019,700		127,019,700
11	International Airport	8,508,400		
12	Systems Office			
13	Anchorage Airport	7,161,200		
14	Administration			
15	Anchorage Airport	30,221,800		
16	Facilities			
17	Anchorage Airport Field and	27,123,800		
18	Equipment Maintenance			
19	Anchorage Airport	9,399,300		
20	Operations			
21	Anchorage Airport Safety	18,458,000		
22	Fairbanks Airport	2,651,800		
23	Administration			
24	Fairbanks Airport	5,921,400		
25	Facilities			
26	Fairbanks Airport Field and	7,354,800		
27	Equipment Maintenance			
28	Fairbanks Airport	2,261,300		
29	Operations			
30	Fairbanks Airport Safety	7,957,900		
31		* * * * *	* * * * *	
32		* * * * *	University of Alaska	* * * * *
33		* * * * *	* * * * *	

		Appropriation	General	Other
		Allocations	Funds	Funds
3	University of Alaska	1,104,522,800	670,987,000	433,535,800
4	Budget Reductions/Additions	3,001,000		
5	- Systemwide			
6	Systemwide Services	41,885,200		
7	Systemwide Services	4,980,000		
8	Facility Operations and			
9	Maintenance State Owned			
10	Office of Information	21,957,600		
11	Technology			
12	Anchorage Campus	255,124,500		
13	Anchorage Campus Facility	26,011,300		
14	Operations and Maintenance			
15	State Owned			
16	Small Business Development	3,701,400		
17	Center			
18	Kenai Peninsula College	15,512,700		
19	Kenai Peninsula College	2,032,200		
20	Facility Operations and			
21	Maintenance State Owned			
22	Kodiak College	5,077,800		
23	Kodiak College Facility	903,900		
24	Operations and Maintenance			
25	State Owned			
26	Matanuska-Susitna College	12,972,000		
27	Matanuska-Susitna College	1,456,800		
28	Facility Operations and			
29	Maintenance State Owned			
30	Prince William Sound	5,541,600		
31	College			
32	Prince William Sound	1,237,800		
33	College Facility Operations			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	and Maintenance State Owned			
4	Troth Yeddha' Campus	482,601,900		
5	Troth Yeddha' Campus	106,066,800		
6	Facility Operations and			
7	Maintenance State Owned			
8	College of Indigenous	8,706,400		
9	Studies			
10	College of Indigenous	637,800		
11	Studies Facility Operations			
12	and Maintenance State Owned			
13	Bristol Bay Campus	3,835,600		
14	Bristol Bay Campus Facility	248,100		
15	Operations and Maintenance			
16	State Owned			
17	Chukchi Campus	2,121,100		
18	Chukchi Campus Facility	178,100		
19	Operations and Maintenance			
20	State Owned			
21	Kuskokwim Campus	5,729,000		
22	Kuskokwim Campus Facility	356,200		
23	Operations and Maintenance			
24	State Owned			
25	Northwest Campus	4,689,800		
26	Northwest Campus Facility	182,800		
27	Operations and Maintenance			
28	State Owned			
29	UAF Community and Technical	16,858,800		
30	College			
31	UAF Community & Technical	1,361,700		
32	College Facility Operations			
33	& Maintenance State Owned			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Education Trust of Alaska	9,026,800		
4	Juneau Campus	41,446,700		
5	Juneau Campus Facility	5,949,500		
6	Operations and Maintenance			
7	State Owned			
8	Ketchikan Campus	4,833,500		
9	Ketchikan Campus Facility	605,300		
10	Operations and Maintenance			
11	State Owned			
12	Sitka Campus	5,749,300		
13	Sitka Campus Facility	1,941,800		
14	Operations and Maintenance			
15	State Owned			
16		* * * * *		
17		* * * * * Judiciary * * * * *		
18		* * * * *		
19	Alaska Court System	147,596,600	144,360,600	3,236,000
20	Appellate Courts	10,151,200		
21	Trial Courts	122,762,700		
22	Administration and Support	14,682,700		
23	Therapeutic Courts	4,484,200	3,363,200	1,121,000
24	Therapeutic Courts	4,484,200		
25	Commission on Judicial Conduct	613,900	613,900	
26	Commission on Judicial	613,900		
27	Conduct			
28	Judicial Council	1,675,900	1,675,900	
29	Judicial Council	1,675,900		
30		* * * * *		
31		* * * * * Legislature * * * * *		
32		* * * * *		
33	Budget and Audit Committee	20,062,200	20,062,200	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Legislative Audit	8,225,900		
4	Legislative Finance	9,766,600		
5	Budget and Audit Committee	2,069,700		
6	Expenses			
7	Legislative Council	33,737,000	33,301,400	435,600
8	Administrative Services	8,862,400		
9	Council and Subcommittees	1,111,700		
10	Legal and Research Services	6,731,100		
11	Select Committee on Ethics	460,300		
12	Office of Victims' Rights	1,475,200		
13	Ombudsman	1,864,600		
14	Legislature State	1,672,600		
15	Facilities Rent			
16	Technology and Information	9,811,400		
17	Services Division			
18	Security Services	1,747,700		
19	Legislative Operating Budget	38,694,200	38,674,200	20,000
20	Legislators' Salaries and	9,599,700		
21	Allowances			
22	Legislative Operating	13,343,600		
23	Budget			
24	Session Expenses	15,750,900		
25	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Department of Administration

1002	Federal Receipts	588,300
1003	General Fund Match	250,000
1004	Unrestricted General Fund Receipts	92,372,600
1005	General Fund/Program Receipts	34,367,800
1007	Interagency Receipts	80,458,000
1017	Group Health and Life Benefits Fund	43,029,500
1023	FICA Administration Fund Account	221,800
1029	Public Employees Retirement Trust Fund	10,369,300
1033	Surplus Federal Property Revolving Fund	698,800
1034	Teachers Retirement Trust Fund	3,981,600
1042	Judicial Retirement System	124,700
1045	National Guard & Naval Militia Retirement System	299,500
1081	Information Services Fund	64,602,800
***	Total Agency Funding ***	331,364,700

Agriculture

1002	Federal Receipts	4,027,100
1004	Unrestricted General Fund Receipts	3,330,700
1005	General Fund/Program Receipts	1,210,900
1007	Interagency Receipts	244,700
1021	Agricultural Revolving Loan Fund	321,800
1061	Capital Improvement Project Receipts	16,400
1108	Statutory Designated Program Receipts	85,100
1153	State Land Disposal Income Fund	459,500
***	Total Agency Funding ***	9,696,200

Department of Commerce, Community and Economic Development

1002	Federal Receipts	42,438,000
1003	General Fund Match	1,275,500

1	1004	Unrestricted General Fund Receipts	16,066,500
2	1005	General Fund/Program Receipts	11,784,900
3	1007	Interagency Receipts	17,500,700
4	1036	Commercial Fishing Loan Fund	5,043,800
5	1040	Real Estate Recovery Fund	313,000
6	1061	Capital Improvement Project Receipts	17,223,600
7	1062	Power Project Loan Fund	1,039,900
8	1070	Fisheries Enhancement Revolving Loan Fund	713,000
9	1074	Bulk Fuel Revolving Loan Fund	64,400
10	1102	Alaska Industrial Development & Export Authority Receipts	10,072,200
11	1107	Alaska Energy Authority Corporate Receipts	1,199,000
12	1108	Statutory Designated Program Receipts	13,969,300
13	1141	Regulatory Commission of Alaska Receipts	11,023,000
14	1156	Receipt Supported Services	26,260,300
15	1162	Alaska Oil & Gas Conservation Commission Receipts	9,081,300
16	1164	Rural Development Initiative Fund	67,700
17	1169	Power Cost Equalization Endowment Fund	1,340,200
18	1170	Small Business Economic Development Revolving Loan Fund	64,100
19	1202	Anatomical Gift Awareness Fund	80,000
20	1210	Renewable Energy Grant Fund	1,464,100
21	1221	Civil Legal Services Fund	312,600
22	1223	Commercial Charter Fisheries RLF	21,700
23	1224	Mariculture Revolving Loan Fund	22,100
24	1227	Alaska Microloan Revolving Loan Fund	10,800
25	1235	Alaska Liquefied Natural Gas Project Fund	3,243,200
26	*** Total Agency Funding ***		191,694,900
27	Department of Corrections		
28	1002	Federal Receipts	9,071,500
29	1004	Unrestricted General Fund Receipts	425,609,200
30	1005	General Fund/Program Receipts	7,010,100
31	1007	Interagency Receipts	16,606,900

1	1171	Restorative Justice Account	11,076,700
2	***	Total Agency Funding ***	469,374,400
3	Department of Education and Early Development		
4	1002	Federal Receipts	245,389,400
5	1003	General Fund Match	1,346,800
6	1004	Unrestricted General Fund Receipts	101,733,400
7	1005	General Fund/Program Receipts	2,115,900
8	1007	Interagency Receipts	24,933,300
9	1014	Donated Commodity/Handling Fee Account	524,800
10	1043	Federal Impact Aid for K-12 Schools	20,791,000
11	1106	Alaska Student Loan Corporation Receipts	10,858,400
12	1108	Statutory Designated Program Receipts	2,805,600
13	1145	Art in Public Places Fund	30,000
14	1226	Alaska Higher Education Investment Fund	31,347,200
15	***	Total Agency Funding ***	441,875,800
16	Department of Environmental Conservation		
17	1002	Federal Receipts	42,913,000
18	1003	General Fund Match	6,421,000
19	1004	Unrestricted General Fund Receipts	16,963,200
20	1005	General Fund/Program Receipts	8,437,900
21	1007	Interagency Receipts	4,635,300
22	1018	Exxon Valdez Oil Spill Trust--Civil	7,200
23	1052	Oil/Hazardous Release Prevention & Response Fund	15,484,200
24	1055	Interagency/Oil & Hazardous Waste	429,500
25	1061	Capital Improvement Project Receipts	6,105,700
26	1093	Clean Air Protection Fund	7,599,900
27	1108	Statutory Designated Program Receipts	30,000
28	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,614,800
29	1205	Berth Fees for the Ocean Ranger Program	2,124,600
30	1230	Alaska Clean Water Administrative Fund	1,050,100
31	1231	Alaska Drinking Water Administrative Fund	1,043,800

1	*** Total Agency Funding ***	114,860,200
2	Department of Family and Community Services	
3	1002 Federal Receipts	86,394,400
4	1003 General Fund Match	91,055,000
5	1004 Unrestricted General Fund Receipts	150,207,900
6	1005 General Fund/Program Receipts	30,743,600
7	1007 Interagency Receipts	90,852,300
8	1061 Capital Improvement Project Receipts	753,800
9	1108 Statutory Designated Program Receipts	12,419,400
10	*** Total Agency Funding ***	462,426,400
11	Department of Fish and Game	
12	1002 Federal Receipts	92,568,400
13	1003 General Fund Match	1,303,000
14	1004 Unrestricted General Fund Receipts	72,959,500
15	1005 General Fund/Program Receipts	2,603,100
16	1007 Interagency Receipts	27,113,800
17	1018 Exxon Valdez Oil Spill Trust--Civil	2,582,600
18	1024 Fish and Game Fund	42,485,300
19	1055 Interagency/Oil & Hazardous Waste	120,200
20	1061 Capital Improvement Project Receipts	5,960,800
21	1108 Statutory Designated Program Receipts	9,407,700
22	1109 Test Fisheries Receipts	3,166,200
23	1201 Commercial Fisheries Entry Commission Receipts	7,172,200
24	*** Total Agency Funding ***	267,442,800
25	Office of the Governor	
26	1002 Federal Receipts	151,900
27	1004 Unrestricted General Fund Receipts	31,407,100
28	1061 Capital Improvement Project Receipts	432,600
29	*** Total Agency Funding ***	31,991,600
30	Department of Health	
31	1002 Federal Receipts	2,602,272,900

1	1003	General Fund Match	827,701,000
2	1004	Unrestricted General Fund Receipts	122,150,800
3	1005	General Fund/Program Receipts	12,861,700
4	1007	Interagency Receipts	49,283,800
5	1050	Permanent Fund Dividend Fund	17,791,500
6	1061	Capital Improvement Project Receipts	2,418,200
7	1108	Statutory Designated Program Receipts	35,183,200
8	1168	Tobacco Use Education and Cessation Fund	5,205,400
9	1171	Restorative Justice Account	420,600
10	1247	Medicaid Monetary Recoveries	219,800
11	*** Total Agency Funding ***		3,675,508,900
12	Department of Labor and Workforce Development		
13	1002	Federal Receipts	92,620,400
14	1003	General Fund Match	8,830,400
15	1004	Unrestricted General Fund Receipts	14,318,200
16	1005	General Fund/Program Receipts	6,068,500
17	1007	Interagency Receipts	15,878,000
18	1031	Second Injury Fund Reserve Account	2,895,500
19	1032	Fishermen's Fund	1,456,700
20	1049	Training and Building Fund	815,500
21	1054	Employment Assistance and Training Program Account	9,793,000
22	1061	Capital Improvement Project Receipts	219,200
23	1108	Statutory Designated Program Receipts	1,547,000
24	1117	Randolph Sheppard Small Business Fund	124,200
25	1151	Technical Vocational Education Program Account	626,700
26	1157	Workers Safety and Compensation Administration Account	8,032,600
27	1172	Building Safety Account	2,171,700
28	1203	Workers' Compensation Benefits Guaranty Fund	795,500
29	1237	Voc Rehab Small Business Enterprise Revolving Fund	140,000
30	*** Total Agency Funding ***		166,333,100
31	Department of Law		

1	1002	Federal Receipts	2,452,300
2	1003	General Fund Match	631,300
3	1004	Unrestricted General Fund Receipts	84,067,700
4	1005	General Fund/Program Receipts	196,300
5	1007	Interagency Receipts	36,239,200
6	1055	Interagency/Oil & Hazardous Waste	598,700
7	1061	Capital Improvement Project Receipts	506,500
8	1105	Permanent Fund Corporation Gross Receipts	3,127,600
9	1108	Statutory Designated Program Receipts	2,010,100
10	1141	Regulatory Commission of Alaska Receipts	2,725,900
11	1168	Tobacco Use Education and Cessation Fund	94,600
12	*** Total Agency Funding ***		132,650,200
13	Department of Military and Veterans' Affairs		
14	1002	Federal Receipts	34,582,000
15	1003	General Fund Match	9,191,700
16	1004	Unrestricted General Fund Receipts	8,472,900
17	1005	General Fund/Program Receipts	28,500
18	1007	Interagency Receipts	6,618,100
19	1061	Capital Improvement Project Receipts	3,777,600
20	1101	Alaska Aerospace Corporation Fund	2,919,400
21	1108	Statutory Designated Program Receipts	636,100
22	*** Total Agency Funding ***		66,226,300
23	Department of Natural Resources		
24	1002	Federal Receipts	13,575,000
25	1003	General Fund Match	894,500
26	1004	Unrestricted General Fund Receipts	65,527,600
27	1005	General Fund/Program Receipts	34,511,400
28	1007	Interagency Receipts	16,031,900
29	1018	Exxon Valdez Oil Spill Trust--Civil	173,800
30	1055	Interagency/Oil & Hazardous Waste	50,700
31	1061	Capital Improvement Project Receipts	8,376,900

1	1105	Permanent Fund Corporation Gross Receipts	7,464,300
2	1108	Statutory Designated Program Receipts	14,467,000
3	1153	State Land Disposal Income Fund	5,198,700
4	1154	Shore Fisheries Development Lease Program	522,400
5	1155	Timber Sale Receipts	1,550,900
6	1200	Vehicle Rental Tax Receipts	8,586,000
7	1236	Alaska Liquefied Natural Gas Project Fund I/A	551,300
8	*** Total Agency Funding ***		177,482,400
9	Department of Public Safety		
10	1002	Federal Receipts	41,124,300
11	1004	Unrestricted General Fund Receipts	283,539,900
12	1005	General Fund/Program Receipts	7,597,300
13	1007	Interagency Receipts	11,160,600
14	1061	Capital Improvement Project Receipts	2,449,300
15	1108	Statutory Designated Program Receipts	204,400
16	1171	Restorative Justice Account	420,600
17	1220	Crime Victim Compensation Fund	1,682,500
18	*** Total Agency Funding ***		348,178,900
19	Department of Revenue		
20	1002	Federal Receipts	89,927,400
21	1003	General Fund Match	8,336,000
22	1004	Unrestricted General Fund Receipts	24,722,100
23	1005	General Fund/Program Receipts	2,187,200
24	1007	Interagency Receipts	15,085,900
25	1016	CSSD Federal Incentive Payments	1,931,600
26	1017	Group Health and Life Benefits Fund	22,267,700
27	1027	International Airports Revenue Fund	224,800
28	1029	Public Employees Retirement Trust Fund	16,471,800
29	1034	Teachers Retirement Trust Fund	7,655,800
30	1042	Judicial Retirement System	366,000
31	1045	National Guard & Naval Militia Retirement System	241,000

1	1050	Permanent Fund Dividend Fund	9,726,600
2	1061	Capital Improvement Project Receipts	2,977,900
3	1066	Public School Trust Fund	833,800
4	1103	Alaska Housing Finance Corporation Receipts	39,728,300
5	1104	Alaska Municipal Bond Bank Receipts	1,307,200
6	1105	Permanent Fund Corporation Gross Receipts	230,557,600
7	1108	Statutory Designated Program Receipts	355,000
8	1133	CSSD Administrative Cost Reimbursement	1,093,600
9	1226	Alaska Higher Education Investment Fund	412,000
10	1256	Education Endowment Fund	1,500
11	*** Total Agency Funding ***		476,410,800
12	Department of Transportation and Public Facilities		
13	1002	Federal Receipts	5,599,900
14	1004	Unrestricted General Fund Receipts	122,719,900
15	1005	General Fund/Program Receipts	6,282,600
16	1007	Interagency Receipts	60,879,900
17	1026	Highways Equipment Working Capital Fund	40,837,700
18	1027	International Airports Revenue Fund	127,904,100
19	1061	Capital Improvement Project Receipts	206,097,400
20	1076	Alaska Marine Highway System Fund	2,123,300
21	1108	Statutory Designated Program Receipts	402,000
22	1147	Public Building Fund	15,802,700
23	1200	Vehicle Rental Tax Receipts	6,625,600
24	1214	Whittier Tunnel Toll Receipts	1,826,300
25	1215	Unified Carrier Registration Receipts	818,600
26	1239	Aviation Fuel Tax Account	4,914,800
27	1244	Rural Airport Receipts	9,059,400
28	1245	Rural Airport Receipts I/A	281,100
29	1249	Motor Fuel Tax Receipts	37,100,800
30	*** Total Agency Funding ***		649,276,100
31	University of Alaska		

1	1002	Federal Receipts	216,257,800
2	1003	General Fund Match	4,777,300
3	1004	Unrestricted General Fund Receipts	352,282,700
4	1007	Interagency Receipts	11,116,000
5	1048	University of Alaska Restricted Receipts	313,926,000
6	1061	Capital Improvement Project Receipts	4,181,000
7	1108	Statutory Designated Program Receipts	68,360,000
8	1174	University of Alaska Intra-Agency Transfers	133,621,000
9	1234	Special License Plates Receipts	1,000
10	*** Total Agency Funding ***		1,104,522,800
11	Judiciary		
12	1002	Federal Receipts	1,466,000
13	1004	Unrestricted General Fund Receipts	150,013,600
14	1007	Interagency Receipts	2,216,700
15	1108	Statutory Designated Program Receipts	335,000
16	1133	CSSD Administrative Cost Reimbursement	339,300
17	*** Total Agency Funding ***		154,370,600
18	Legislature		
19	1004	Unrestricted General Fund Receipts	91,382,500
20	1005	General Fund/Program Receipts	655,300
21	1007	Interagency Receipts	35,000
22	1171	Restorative Justice Account	420,600
23	*** Total Agency Funding ***		92,493,400
24	* * * * * Total Budget * * * * *		9,364,180,500
25	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Unrestricted General	
1003 General Fund Match	962,013,500
1004 Unrestricted General Fund Receipts	2,229,848,000
*** Total Unrestricted General ***	3,191,861,500
Designated General	
1005 General Fund/Program Receipts	168,663,000
1021 Agricultural Revolving Loan Fund	321,800
1031 Second Injury Fund Reserve Account	2,895,500
1032 Fishermen's Fund	1,456,700
1036 Commercial Fishing Loan Fund	5,043,800
1040 Real Estate Recovery Fund	313,000
1048 University of Alaska Restricted Receipts	313,926,000
1049 Training and Building Fund	815,500
1052 Oil/Hazardous Release Prevention & Response Fund	15,484,200
1054 Employment Assistance and Training Program Account	9,793,000
1062 Power Project Loan Fund	1,039,900
1070 Fisheries Enhancement Revolving Loan Fund	713,000
1074 Bulk Fuel Revolving Loan Fund	64,400
1076 Alaska Marine Highway System Fund	2,123,300
1109 Test Fisheries Receipts	3,166,200
1141 Regulatory Commission of Alaska Receipts	13,748,900
1151 Technical Vocational Education Program Account	626,700
1153 State Land Disposal Income Fund	5,658,200
1154 Shore Fisheries Development Lease Program	522,400
1155 Timber Sale Receipts	1,550,900
1156 Receipt Supported Services	26,260,300
1157 Workers Safety and Compensation Administration Account	8,032,600
1162 Alaska Oil & Gas Conservation Commission Receipts	9,081,300

1	1164	Rural Development Initiative Fund	67,700
2	1168	Tobacco Use Education and Cessation Fund	5,300,000
3	1169	Power Cost Equalization Endowment Fund	1,340,200
4	1170	Small Business Economic Development Revolving Loan Fund	64,100
5	1172	Building Safety Account	2,171,700
6	1200	Vehicle Rental Tax Receipts	15,211,600
7	1201	Commercial Fisheries Entry Commission Receipts	7,172,200
8	1202	Anatomical Gift Awareness Fund	80,000
9	1203	Workers' Compensation Benefits Guaranty Fund	795,500
10	1210	Renewable Energy Grant Fund	1,464,100
11	1221	Civil Legal Services Fund	312,600
12	1223	Commercial Charter Fisheries RLF	21,700
13	1224	Mariculture Revolving Loan Fund	22,100
14	1226	Alaska Higher Education Investment Fund	31,759,200
15	1227	Alaska Microloan Revolving Loan Fund	10,800
16	1234	Special License Plates Receipts	1,000
17	1237	Voc Rehab Small Business Enterprise Revolving Fund	140,000
18	1247	Medicaid Monetary Recoveries	219,800
19	1249	Motor Fuel Tax Receipts	37,100,800
20	*** Total Designated General ***		694,555,700
21	Other Non-Duplicated		
22	1017	Group Health and Life Benefits Fund	65,297,200
23	1018	Exxon Valdez Oil Spill Trust--Civil	2,763,600
24	1023	FICA Administration Fund Account	221,800
25	1024	Fish and Game Fund	42,485,300
26	1027	International Airports Revenue Fund	128,128,900
27	1029	Public Employees Retirement Trust Fund	26,841,100
28	1034	Teachers Retirement Trust Fund	11,637,400
29	1042	Judicial Retirement System	490,700
30	1045	National Guard & Naval Militia Retirement System	540,500
31	1066	Public School Trust Fund	833,800

1	1093	Clean Air Protection Fund	7,599,900
2	1101	Alaska Aerospace Corporation Fund	2,919,400
3	1102	Alaska Industrial Development & Export Authority Receipts	10,072,200
4	1103	Alaska Housing Finance Corporation Receipts	39,728,300
5	1104	Alaska Municipal Bond Bank Receipts	1,307,200
6	1105	Permanent Fund Corporation Gross Receipts	241,149,500
7	1106	Alaska Student Loan Corporation Receipts	10,858,400
8	1107	Alaska Energy Authority Corporate Receipts	1,199,000
9	1108	Statutory Designated Program Receipts	162,216,900
10	1117	Randolph Sheppard Small Business Fund	124,200
11	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,614,800
12	1205	Berth Fees for the Ocean Ranger Program	2,124,600
13	1214	Whittier Tunnel Toll Receipts	1,826,300
14	1215	Unified Carrier Registration Receipts	818,600
15	1230	Alaska Clean Water Administrative Fund	1,050,100
16	1231	Alaska Drinking Water Administrative Fund	1,043,800
17	1239	Aviation Fuel Tax Account	4,914,800
18	1244	Rural Airport Receipts	9,059,400
19	1256	Education Endowment Fund	1,500
20	*** Total Other Non-Duplicated ***		778,869,200
21	Federal Receipts		
22	1002	Federal Receipts	3,623,420,000
23	1014	Donated Commodity/Handling Fee Account	524,800
24	1016	CSSD Federal Incentive Payments	1,931,600
25	1033	Surplus Federal Property Revolving Fund	698,800
26	1043	Federal Impact Aid for K-12 Schools	20,791,000
27	1133	CSSD Administrative Cost Reimbursement	1,432,900
28	*** Total Federal Receipts ***		3,648,799,100
29	Other Duplicated		
30	1007	Interagency Receipts	486,890,100
31	1026	Highways Equipment Working Capital Fund	40,837,700

1	1050	Permanent Fund Dividend Fund	27,518,100
2	1055	Interagency/Oil & Hazardous Waste	1,199,100
3	1061	Capital Improvement Project Receipts	261,496,900
4	1081	Information Services Fund	64,602,800
5	1145	Art in Public Places Fund	30,000
6	1147	Public Building Fund	15,802,700
7	1171	Restorative Justice Account	12,338,500
8	1174	University of Alaska Intra-Agency Transfers	133,621,000
9	1220	Crime Victim Compensation Fund	1,682,500
10	1235	Alaska Liquefied Natural Gas Project Fund	3,243,200
11	1236	Alaska Liquefied Natural Gas Project Fund I/A	551,300
12	1245	Rural Airport Receipts I/A	281,100
13	*** Total Other Duplicated ***		1,050,095,000
14	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 4.** SUPPLEMENTAL DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. (a) The sum of \$10,000,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development, Alaska seafood marketing institute, for a comprehensive marketing plan for the fiscal years ending June 30, 2025, June 30, 2026, and June 30, 2027.

(b) The sum of \$225,000 is appropriated from the emerging energy technology fund (AS 42.45.375) to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, for data library administration, hosting, expansion, and digitization for the fiscal years ending June 30, 2025, and June 30, 2026.

* **Sec. 5.** SUPPLEMENTAL FISH AND GAME. Section 38(b), ch. 7, SLA 2024, is amended to read:

(b) Statutory designated program receipts received for fisheries disasters during the fiscal year ending June 30, 2025, estimated to be \$0, are appropriated to the Department of Fish and Game for fisheries disaster relief for the fiscal years ending June 30, 2025, [AND] June 30, 2026, and June 30, 2027.

* **Sec. 6.** ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30, 2026, that exceed the amount appropriated in sec. 1 of this Act are appropriated to the Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2026.

* **Sec. 7.** ALASKA COURT SYSTEM. The amount necessary, estimated to be \$0, not to exceed \$75,000, is appropriated from the general fund to the Judiciary, Commission on Judicial Conduct, for special counsel costs for the fiscal year ending June 30, 2026.

* **Sec. 8.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of the Alaska Housing Finance Corporation anticipates that \$37,785,000 of the adjusted change in net assets from the second preceding fiscal year will be available for appropriation for the fiscal year ending June 30, 2026.

(b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of this section for the purpose of paying debt service for the fiscal year ending June 30, 2026, in the estimated amount of \$3,185,000 for debt service on the bonds authorized under sec. 4, ch. 120, SLA 2004.

(c) After deductions for the items set out in (b) of this section and deductions for

1 appropriations for operating and capital purposes are made, any remaining balance of the
2 amount set out in (a) of this section for the fiscal year ending June 30, 2026, is appropriated to
3 the general fund.

4 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
5 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
6 Corporation during the fiscal year ending June 30, 2026, and all income earned on assets of
7 the corporation during that period are appropriated to the Alaska Housing Finance
8 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
9 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
10 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
11 under procedures adopted by the board of directors.

12 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
13 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
14 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
15 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
16 June 30, 2026, for housing loan programs not subsidized by the corporation.

17 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
18 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
19 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
20 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
21 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2026, for housing
22 loan programs and projects subsidized by the corporation.

23 (g) The sum of \$20,000,000 is appropriated from federal receipts to the Alaska
24 Housing Finance Corporation, Alaska Sustainable Energy Corporation, to support green bank
25 for the fiscal years ending June 30, 2026, June 30, 2027, and June 30, 2028.

26 * **Sec. 9. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** The
27 sum of \$20,000,000 has been declared available by the Alaska Industrial Development and
28 Export Authority board of directors under AS 44.88.088 for appropriation as the dividend for
29 the fiscal year ending June 30, 2026. After deductions for appropriations for capital purposes
30 are made, any remaining balance of the amount set out in this section is appropriated from the
31 unrestricted balance in the Alaska Industrial Development and Export Authority revolving

1 fund (AS 44.88.060), the Alaska Industrial Development and Export Authority sustainable
2 energy transmission and supply development fund (AS 44.88.660), and the Arctic
3 infrastructure development fund (AS 44.88.810) to the general fund.

4 * **Sec. 10. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under
5 art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$368,200,000, during the
6 fiscal year ending June 30, 2026, is appropriated to the principal of the Alaska permanent
7 fund in satisfaction of that requirement.

8 (b) The amount necessary, when added to the appropriation made in (a) of this
9 section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be
10 \$79,500,000, during the fiscal year ending June 30, 2026, is appropriated from the general
11 fund to the principal of the Alaska permanent fund.

12 (c) The sum of \$3,798,888,398 is appropriated from the earnings reserve account
13 (AS 37.13.145) as follows:

14 (1) the amount authorized under AS 37.13.145(b) for transfer by the Alaska
15 Permanent Fund Corporation on June 30, 2025, estimated to be \$2,504,449,070, to the
16 dividend fund (AS 43.23.045(a)) for the payment of permanent fund dividends and for
17 administrative and associated costs for the fiscal year ending June 30, 2026;

18 (2) the remaining balance, estimated to be \$1,294,439,328, to the general fund
19 for the fiscal year ending June 30, 2026.

20 (d) The income earned during the fiscal year ending June 30, 2026, on revenue from
21 the sources set out in AS 37.13.145(d), estimated to be \$26,525,000, is appropriated to the
22 Alaska capital income fund (AS 37.05.565).

23 * **Sec. 11. ALASKA TECHNICAL AND VOCATIONAL EDUCATION PROGRAM**
24 **ACCOUNT.** (a) Four percent of the revenue deposited into the Alaska technical and
25 vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2026,
26 estimated to be \$884,600, is appropriated from the Alaska technical and vocational education
27 program account (AS 23.15.830) to the Department of Education and Early Development for
28 operating expenses of the Galena Interior Learning Academy for the fiscal year ending
29 June 30, 2026.

30 (b) Sixty-six percent of the revenue deposited into the Alaska technical and vocational
31 education program account (AS 23.15.830) in the fiscal year ending June 30, 2026, estimated

to be \$14,596,200, is appropriated from the Alaska technical and vocational education program account (AS 23.15.830) to the Department of Labor and Workforce Development for operating expenses of the following institutions, in the following percentages, for the fiscal year ending June 30, 2026:

		ESTIMATED
INSTITUTION	PERCENTAGE	AMOUNT
Alaska Technical Center	9 percent	\$1,990,400
Alaska Vocational Technical Center	17 percent	3,759,600
Fairbanks Pipeline Training Center	7 percent	1,548,100
Ilisagvik College	6 percent	1,326,900
Northwestern Alaska Career and Technical Center	4 percent	884,600
Partners for Progress in Delta, Inc.	3 percent	663,500
Prince of Wales Community Learning Center	5 percent	1,105,800
Sealaska Heritage Institute, Inc.	2 percent	442,300
Southwest Alaska Vocational and Education Center	4 percent	884,600
Yuut Elitnaurviat - People's Learning Center	9 percent	1,990,400

(c) Thirty percent of the revenue deposited into the Alaska technical and vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2026, estimated to be \$6,634,600, is appropriated from the Alaska technical and vocational education program account (AS 23.15.830) to the University of Alaska for operating expenses of the following institutions, in the following percentages, for the fiscal year ending June 30, 2026:

		ESTIMATED
INSTITUTION	PERCENTAGE	AMOUNT
University of Alaska	25 percent	\$5,528,800
University of Alaska Southeast	5 percent	1,105,800

1 * **Sec. 12. BONUSES FOR CERTAIN EMPLOYEES OF THE EXECUTIVE BRANCH.**

2 (a) The money appropriated in this Act includes amounts to implement the payment of
3 bonuses and other monetary terms of letters of agreement entered into between the state and
4 collective bargaining units under AS 23.40.070 - 23.40.260 for the fiscal year ending June 30,
5 2026.

6 (b) The Office of the Governor, office of management and budget, shall

7 (1) not later than 30 days after the Department of Administration enters into a
8 letter of agreement described in (a) of this section, provide to the legislative finance division
9 in electronic form

10 (A) a copy of the letter of agreement; and

11 (B) a copy of the cost estimate prepared for the letter of agreement;

12 and

13 (2) submit a report to the co-chairs of the finance committee of each house of
14 the legislature and the legislative finance division not later than

15 (A) February 1, 2026, that summarizes all payments made under the
16 letters of agreement described in (a) of this section during the first half of the fiscal
17 year ending June 30, 2026; and

18 (B) September 30, 2026, that summarizes all payments made under the
19 letters of agreement described in (a) of this section during the second half of the fiscal
20 year ending June 30, 2026.

21 * **Sec. 13. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the
22 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
23 appropriated from that account to the Department of Administration for those uses for the
24 fiscal year ending June 30, 2026.

25 (b) The amount necessary to fund the uses of the working reserve account described
26 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
27 those uses for the fiscal year ending June 30, 2026.

28 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
29 working reserve account described in AS 37.05.510(a) is appropriated from the unexpended
30 and unobligated balance of any appropriation enacted to finance the payment of employee
31 salaries and benefits that is determined to be available for lapse at the end of the fiscal year

ending June 30, 2026, to the working reserve account (AS 37.05.510(a)).

(d) The amount necessary to maintain, after the appropriation made in (c) of this section, a minimum target claim reserve balance of one and one-half times the amount of outstanding claims in the group health and life benefits fund (AS 39.30.095), estimated to be \$10,000,000, is appropriated from the unexpended and unobligated balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2026, to the group health and life benefits fund (AS 39.30.095). It is the intent of the legislature that the rate for the employer contribution to the AlaskaCare employee health plan for the fiscal year ending June 30, 2027, be set based on the full actuarial rate without relying on lapsed funding.

(e) The amount necessary to have an unobligated balance of \$50,000,000 in the state insurance catastrophe reserve account (AS 37.05.289(a)), after the appropriations made in (c) and (d) of this section, is appropriated from the unexpended and unobligated balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2026, to the state insurance catastrophe reserve account (AS 37.05.289(a)).

(f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for retirement system benefit payment calculations exceeds the amount appropriated for that purpose in sec. 1 of this Act, after all allowable payments from retirement system fund sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2026.

(g) The amount necessary to cover actuarial costs associated with bills in the finance committee of each house of the legislature, estimated to be \$0, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2026.

* **Sec. 14. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT.** (a) The unexpended and unobligated balance of federal money apportioned to the state as national forest income that the Department of Commerce, Community, and Economic Development determines would lapse into the unrestricted portion of the general fund on June 30, 2026, under AS 41.15.180(j) is appropriated to home rule cities, first class cities, second class cities, a municipality organized under federal law, or regional educational attendance areas entitled to payment from the national forest income for

the fiscal year ending June 30, 2026, to be allocated among the recipients of national forest income according to their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30, 2026.

(b) If the amount necessary to make national forest receipts payments under AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make national forest receipts payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, national forest receipts allocation, for the fiscal year ending June 30, 2026.

(c) If the amount necessary to make payments in lieu of taxes for cities in the unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the fiscal year ending June 30, 2026.

(d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to be \$48,049,800, not to exceed the amount described in AS 42.45.085(a), is appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending June 30, 2026.

(e) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation Commission for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2026.

(f) The sum of \$1,000,000 is appropriated from program receipts received by the Department of Commerce, Community, and Economic Development, division of insurance, under AS 21 to the Department of Commerce, Community, and Economic Development, division of insurance, for actuarial support for the fiscal years ending June 30, 2026, and June 30, 2027.

(g) Forty percent of the boat receipts collected under AS 05.25.096 during the fiscal

1 year ending June 30, 2025, estimated to be \$181,879, not to exceed \$200,000, is appropriated
2 to the Department of Commerce, Community, and Economic Development for payment as a
3 grant under AS 37.05.316 to the Alaska Marine Safety Education Association for marine
4 safety education for the fiscal year ending June 30, 2026.

5 (h) The amount of federal receipts received for the reinsurance program under
6 AS 21.55 during the fiscal year ending June 30, 2026, is appropriated to the Department of
7 Commerce, Community, and Economic Development, division of insurance, for the
8 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2026, and June 30,
9 2027.

10 * **Sec. 15.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) Fifty
11 percent of the donations received under AS 43.23.230(b) for the fiscal year ending June 30,
12 2026, estimated to be \$461,000, is appropriated to the Department of Education and Early
13 Development to be distributed as grants to school districts according to the average daily
14 membership for each school district, adjusted under AS 14.17.410(b)(1)(A) - (D), for the
15 fiscal year ending June 30, 2026.

16 (b) Federal funds received by the Department of Education and Early Development,
17 education support and administrative services, that exceed the amount appropriated to the
18 Department of Education and Early Development, education support and administrative
19 services, in sec. 1 of this Act are appropriated to the Department of Education and Early
20 Development, education support and administrative services, for that purpose for the fiscal
21 year ending June 30, 2026.

22 (c) The proceeds from the sale of state-owned Mt. Edgecumbe High School land in
23 Sitka by the Department of Education and Early Development or the Department of Natural
24 Resources are appropriated from the general fund to the Department of Education and Early
25 Development, Mt. Edgecumbe High School, for maintenance and operations for the fiscal
26 year ending June 30, 2026.

27 (d) The amount of the fees collected under AS 28.10.421(a)(3) during the fiscal year
28 ending June 30, 2025, for the issuance of celebrating the arts license plates, less the cost of
29 issuing the license plates, estimated to be \$80,000, is appropriated from the general fund to
30 the Department of Education and Early Development, Alaska State Council on the Arts, for
31 administration of the celebrating the arts license plate program for the fiscal year ending

June 30, 2026.

(e) The sum of \$120,000 is appropriated from the general fund to the Department of Education and Early Development for the purpose of providing grant funding for the child and adult care food program for the fiscal years ending June 30, 2026, June 30, 2027, and June 30, 2028.

* **Sec. 16.** DEPARTMENT OF FAMILY AND COMMUNITY SERVICES. The amount of statutory designated program receipts received during the fiscal year ending June 30, 2026, from the provision of pharmaceuticals to residents of the Alaska Pioneers' Homes, not to exceed \$4,000,000, are appropriated to the Department of Family and Community Services, Alaska Pioneers' Homes, for operation of the pharmacy program for the fiscal year ending June 30, 2026.

* **Sec. 17.** DEPARTMENT OF FISH AND GAME. The amount of statutory designated program receipts received for fisheries disasters during the fiscal year ending June 30, 2026, estimated to be \$0, are appropriated to the Department of Fish and Game for fisheries disaster relief for the fiscal years ending June 30, 2026, June 30, 2027, and June 30, 2028.

* **Sec. 18.** DEPARTMENT OF HEALTH. Federal receipts received during the fiscal year ending June 30, 2026, for Medicaid services are appropriated to the Department of Health, Medicaid services, for Medicaid services for the fiscal year ending June 30, 2026.

* **Sec. 19.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the amount necessary to pay benefit payments from the workers' compensation benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to pay those benefit payments is appropriated for that purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the Department of Labor and Workforce Development, workers' compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2026.

(b) If the amount necessary to pay benefit payments from the second injury fund (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce Development, second injury fund allocation, for the fiscal year ending June 30, 2026.

(c) If the amount necessary to pay benefit payments from the fishermen's fund

(AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal year ending June 30, 2026.

(d) If the amount of contributions received by the Alaska Vocational Technical Center under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2026, exceeds the amount appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, in sec. 1 of this Act, the additional contributions are appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating the center for the fiscal year ending June 30, 2026.

*** Sec. 20. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS.** (a) Five percent of the average ending market value in the Alaska veterans' memorial endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2023, June 30, 2024, and June 30, 2025, estimated to be \$8,859, is appropriated from the Alaska veterans' memorial endowment fund (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2026.

(b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year ending June 30, 2026, for the issuance of special request license plates commemorating Alaska veterans, less the cost of issuing the license plates, estimated to be \$6,700, is appropriated from the general fund to the Department of Military and Veterans' Affairs for the maintenance, repair, replacement, enhancement, development, and construction of veterans' memorials for the fiscal year ending June 30, 2026.

*** Sec. 21. DEPARTMENT OF NATURAL RESOURCES.** (a) The interest earned during the fiscal year ending June 30, 2026, on the reclamation bond posted by Cook Inlet Energy for operation of an oil production platform in Cook Inlet under lease with the Department of Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general fund to the Department of Natural Resources for the purpose of the bond for the fiscal year ending June 30, 2026.

(b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal

year ending June 30, 2026, estimated to be \$30,000, is appropriated from the mine reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural Resources for those purposes for the fiscal year ending June 30, 2026.

(c) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$50,000, is appropriated to the Department of Natural Resources for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2026.

(d) Sixty percent of the boat receipts collected under AS 05.25.096 during the fiscal year ending June 30, 2025, estimated to be \$272,819, not to exceed \$300,000, is appropriated to the Department of Natural Resources, division of parks and outdoor recreation, for the boating safety program for the fiscal year ending June 30, 2026.

* **Sec. 22.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The proceeds received from the sale of Alaska marine highway system assets during the fiscal year ending June 30, 2026, are appropriated to the Alaska marine highway system vessel replacement fund (AS 37.05.550).

(b) The sum of \$159,418,400 is appropriated to the Department of Transportation and Public Facilities, Alaska marine highway system, for costs associated with operating the Alaska marine highway system for the fiscal years ending June 30, 2026, and June 30, 2027, from the following sources:

- (1) \$76,242,100 from federal receipts;
 - (2) \$61,440,900 from the general fund;
 - (3) \$981,100 from capital improvement project receipts;
 - (4) \$20,754,300 from the Alaska marine highway system fund
- (AS 19.65.060(a)).

(c) Section 5, ch. 7, SLA 2024, page 77, lines 1 - 4, is amended to read:

Sec. 5. The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2025 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the **period** [CALENDAR YEAR] beginning January 1, 2025, and ending **June 30, 2026** [DECEMBER 31, 2025], unless otherwise indicated.

1 * **Sec. 23. OFFICE OF THE GOVERNOR.** (a) The sum of \$2,870,300 is appropriated from
2 the general fund to the Office of the Governor, division of elections, for costs associated with
3 conducting the statewide primary and general elections for the fiscal years ending June 30,
4 2026, and June 30, 2027.

5 (b) After the appropriations made in secs. 13(c) - (e) of this Act, the unexpended and
6 unobligated balance of any appropriation that is determined to be available for lapse at the end
7 of the fiscal year ending June 30, 2026, not to exceed \$3,500,000, is appropriated to the
8 Office of the Governor, office of management and budget, to support the cost of central
9 services agencies that provide services under AS 37.07.080(e)(2) for the fiscal years ending
10 June 30, 2026, and June 30, 2027, if receipts from approved central services cost allocation
11 methods under AS 37.07.080(e)(2)(B) fall short of the amounts appropriated in this Act.

12 * **Sec. 24. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the
13 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
14 fiscal year ending June 30, 2026, is appropriated for that purpose for the fiscal year ending
15 June 30, 2026, to the agency authorized by law to generate the revenue, from the funds and
16 accounts in which the payments received by the state are deposited. In this subsection,
17 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

18 (b) The amount necessary to compensate the provider of bankcard or credit card
19 services to the state during the fiscal year ending June 30, 2026, is appropriated for that
20 purpose for the fiscal year ending June 30, 2026, to each agency of the executive, legislative,
21 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
22 goods, and services provided by that agency on behalf of the state, from the funds and
23 accounts in which the payments received by the state are deposited.

24 * **Sec. 25. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to be paid by the
25 state for the principal of and interest on all issued and outstanding state-guaranteed bonds,
26 estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance
27 Corporation for payment of the principal of and interest on those bonds for the fiscal year
28 ending June 30, 2026.

29 (b) The amount necessary for payment of principal and interest, redemption premium,
30 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
31 the fiscal year ending June 30, 2026, estimated to be \$1,080,000, is appropriated from interest

earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund (AS 37.15.565).

(c) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2026, estimated to be \$1,030,500, is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565).

(d) The sum of \$2,792,217 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2026, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,218,193
Anchorage Community and Technical	
College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Aleutians East Borough/False Pass	214,855
small boat harbor	
(B) City of Valdez harbor renovations	189,625
(C) Aleutians East Borough/Akutan	108,178
small boat harbor	
(D) Fairbanks North Star Borough	341,500
Eielson AFB Schools, major	
maintenance and upgrades	
(E) City of Unalaska Little South America	368,686
(LSA) Harbor	
(3) Alaska Energy Authority	351,180
Copper Valley Electric Association	
cogeneration projects	

(e) The amount necessary for payment of lease payments and trustee fees relating to

1 certificates of participation issued for real property for the fiscal year ending June 30, 2026,
2 estimated to be \$2,893,500, is appropriated from the general fund to the state bond committee
3 for that purpose for the fiscal year ending June 30, 2026.

4 (f) The sum of \$3,303,500 is appropriated from the general fund to the Department of
5 Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage
6 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
7 2026.

8 (g) The following amounts are appropriated to the state bond committee from the
9 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2026:

10 (1) the amount necessary for payment of debt service and accrued interest on
11 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be
12 \$2,259,773, from the amount received from the United States Treasury as a result of the
13 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
14 interest subsidy payments due on the series 2010B general obligation bonds;

15 (2) the amount necessary for payment of debt service and accrued interest on
16 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in
17 (1) of this subsection, estimated to be \$2,403,900, from the general fund for that purpose;

18 (3) the amount necessary for payment of debt service and accrued interest on
19 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$434,570,
20 from the amount received from the United States Treasury as a result of the American
21 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
22 subsidy payments due on the series 2013A general obligation bonds;

23 (4) the amount necessary for payment of debt service and accrued interest on
24 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made
25 in (3) of this subsection, estimated to be \$460,839, from the general fund for that purpose;

26 (5) the amount necessary for payment of debt service and accrued interest on
27 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be
28 \$9,793,875, from the general fund for that purpose;

29 (6) the amount necessary for payment of debt service and accrued interest on
30 outstanding State of Alaska general obligation bonds, series 2016A, estimated to be
31 \$6,247,375, from the general fund for that purpose;

(7) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016B, estimated to be \$6,226,875, from the general fund for that purpose;

(8) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2020A, estimated to be \$6,971,625, from the general fund for that purpose;

(9) the amount necessary for the purpose of authorizing payment for arbitrage rebate on State of Alaska general obligation bonds, series 2020A, estimated to be \$4,025,000, from investment earnings on the bond proceeds deposited in the capital project funds for the series 2020A general obligation bonds for that purpose;

(10) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2023A, estimated to be \$18,398,750, from the general fund for that purpose;

(11) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2024A, estimated to be \$5,504,000, from the general fund for that purpose;

(12) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2024B, estimated to be \$4,147,000, from the general fund for that purpose;

(13) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2025A, estimated to be \$3,956,229, from the general fund for that purpose;

(14) the amount necessary for payment of trustee fees on outstanding State of Alaska general obligation bonds, series 2010B, 2013A, 2015B, 2016A, 2016B, 2020A, 2023A, 2024A, 2024B, and 2025A, estimated to be \$7,500, from the general fund for that purpose;

(15) the amount necessary for the purpose of authorizing payment to the United States Treasury for arbitrage rebate and payment of tax penalties on outstanding State of Alaska general obligation bonds, estimated to be \$50,000, from the general fund for that purpose;

(16) if the proceeds of state general obligation bonds issued are temporarily

1 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
2 amount necessary to prevent this cash deficiency, from the general fund, contingent on
3 repayment to the general fund as soon as additional state general obligation bond proceeds
4 have been received by the state; and

5 (17) if the amount necessary for payment of debt service and accrued interest
6 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
7 this subsection, the additional amount necessary to pay the obligations, from the general fund
8 for that purpose.

9 (h) The following amounts are appropriated to the state bond committee from the
10 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2026:

11 (1) the amount necessary for debt service on outstanding international airports
12 revenue bonds, estimated to be \$1,000,000, from the collection of passenger facility charges
13 approved by the Federal Aviation Administration at the Alaska international airports system;

14 (2) the amount necessary for payment of debt service and trustee fees on
15 outstanding international airports revenue bonds, after the payment made in (1) of this
16 subsection, estimated to be \$22,935,675, from the International Airports Revenue Fund
17 (AS 37.15.430(a)) for that purpose; and

18 (3) the amount necessary for payment of principal and interest, redemption
19 premiums, and trustee fees, if any, associated with the early redemption of international
20 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be
21 \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

22 (i) If federal receipts are temporarily insufficient to cover international airports
23 system project expenditures approved for funding with those receipts, the amount necessary to
24 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the
25 International Airports Revenue Fund (AS 37.15.430(a)) for the fiscal year ending June 30,
26 2026, contingent on repayment to the general fund, as soon as additional federal receipts have
27 been received by the state for that purpose.

28 (j) The amount of federal receipts deposited in the International Airports Revenue
29 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports
30 system project expenditures, estimated to be \$0, is appropriated from the International
31 Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

(k) The amount necessary for payment of obligations and fees for the Goose Creek Correctional Center, estimated to be \$16,170,163, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2026.

(l) The amount necessary, estimated to be \$46,509,533, is appropriated to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100 for the fiscal year ending June 30, 2026, from the following sources:

(1) \$11,000,000 from the School Fund (AS 43.50.140);

(2) the amount necessary, after the appropriation made in (1) of this subsection, estimated to be \$35,509,533 from the general fund.

*** Sec. 26. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts, designated program receipts under AS 37.05.146(b)(3), information services fund program receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund under AS 44.68.210, and receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2026, and that exceed the amounts appropriated by this Act are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h). Receipts received under this subsection during the fiscal year ending June 30, 2026, do not include the balance of a state fund on June 30, 2025.

(b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2026, exceed the amounts appropriated by this Act, the appropriations from state funds for the affected program shall be reduced by the excess if the reductions are consistent with applicable federal statutes.

(c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2026, fall short of the amounts appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

(d) The amount of designated program receipts under AS 37.05.146(b)(3) appropriated in this Act includes the unexpended and unobligated balance on June 30, 2025, of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

* **Sec. 27. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection that are collected during the fiscal year ending June 30, 2026, estimated to be \$16,000, are appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

(1) fees collected under AS 18.50.225, less the cost of supplies, for the issuance of heirloom birth certificates;

(2) fees collected under AS 18.50.272, less the cost of supplies, for the issuance of heirloom marriage certificates;

(3) fees collected under AS 28.10.421(d) for the issuance of special request Alaska children's trust license plates, less the cost of issuing the license plates.

(b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending June 30, 2026, less the amount of those program receipts appropriated to the Department of Administration, division of motor vehicles, for the fiscal year ending June 30, 2026, estimated to be \$44,500, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

(c) The amount of federal receipts received for disaster relief during the fiscal year ending June 30, 2026, estimated to be \$9,000,000, is appropriated to the disaster relief fund (AS 26.23.300(a)).

(d) The sum of \$13,000,000 is appropriated from the general fund to the disaster relief fund (AS 26.23.300(a)).

(e) Twenty-five percent of the donations received under AS 43.23.230(b), estimated to be \$230,500, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

(f) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year ending June 30, 2025, estimated to be \$0, is appropriated to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(g) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an amount equal to the amount drawn from the reserve is appropriated from the general fund to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(h) The amount necessary, estimated to be \$1,117,206,608, when added to the balance

of the public education fund (AS 14.17.300) on June 30, 2025, to fund the total amount for the fiscal year ending June 30, 2026, of state aid calculated under the public school funding formula under AS 14.17.410(b) is appropriated to the public education fund (AS 14.17.300) from the following sources:

(1) \$35,070,007 from the public school trust fund (AS 37.14.110(a));

(2) the amount necessary, after the appropriation made in (1) of this subsection, estimated to be \$1,082,136,601, from the general fund.

(i) The amount necessary to fund transportation of students under AS 14.09.010 for the fiscal year ending June 30, 2026, estimated to be \$67,812,273, is appropriated from the general fund to the public education fund (AS 14.17.300).

(j) The sum of \$22,884,400 is appropriated from the general fund to the regional educational attendance area and small municipal school district school fund (AS 14.11.030(a)).

(k) The amount necessary to pay medical insurance premiums for eligible surviving dependents under AS 39.60.040 and the costs of the Department of Public Safety associated with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the fiscal year ending June 30, 2026, estimated to be \$50,000, is appropriated from the general fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

(l) The amount of federal receipts awarded or received for capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2026, less the amount expended for administering the loan fund and other eligible activities, estimated to be \$20,258,600, is appropriated from federal receipts to the Alaska clean water fund (AS 46.03.032(a)).

(m) The amount necessary to match federal receipts awarded or received for capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2026, estimated to be \$3,797,200, is appropriated to the Alaska clean water fund (AS 46.03.032(a)) from the following sources:

(1) the amount available for appropriation from Alaska clean water fund revenue bond receipts, estimated to be \$1,075,000;

(2) the amount necessary, after the appropriation made in (1) of this subsection, not to exceed \$2,722,200, from the general fund.

(n) The amount of federal receipts awarded or received for capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2026, less the amount expended for administering the loan fund and other eligible activities, estimated to be \$32,666,100, is appropriated from federal receipts to the Alaska drinking water fund (AS 46.03.036(a)).

(o) The amount necessary to match federal receipts awarded or received for capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2026, estimated to be \$5,622,500, is appropriated to the Alaska drinking water fund (AS 46.03.036(a)) from the following sources:

(1) the amount available for appropriation from Alaska drinking water fund revenue bond receipts, estimated to be \$1,025,500;

(2) the amount necessary, after the appropriation made in (1) of this subsection, not to exceed \$4,597,000, from the general fund.

(p) The amount received under AS 18.67.162 as program receipts, estimated to be \$85,000, including donations and recoveries of or reimbursement for awards made from the crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2026, is appropriated to the crime victim compensation fund (AS 18.67.162).

(q) The sum of \$1,682,500 is appropriated from that portion of the dividend fund (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim compensation fund (AS 18.67.162).

(r) An amount equal to the interest earned on amounts in the election fund required by the federal Help America Vote Act, estimated to be \$200,000, is appropriated to the election fund for use in accordance with 52 U.S.C. 21004(b)(2).

(s) The vaccine assessment program receipts collected under AS 18.09.220 during the fiscal year ending June 30, 2026, estimated to be \$25,000,000, are appropriated to the vaccine assessment fund (AS 18.09.230).

(t) The sum of \$30,000,000 is appropriated to the community assistance fund (AS 29.60.850) from the following sources:

(1) \$2,181,813 from the general fund; and

(2) \$27,818,187 from the power cost equalization endowment fund (AS 42.45.070).

(u) Federal receipts received for fire suppression during the fiscal year ending June 30, 2026, estimated to be \$20,500,000, are appropriated to the fire suppression fund (AS 41.15.210) for fire suppression activities.

(v) The sum of \$28,755,750 is appropriated to the fire suppression fund (AS 41.15.210) for fire suppression activities from the following sources:

(1) \$3,000,000 from statutory designated program receipts; and

(2) \$25,755,750 from the general fund.

* **Sec. 28. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are appropriated as follows:

(1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to AS 37.05.530(g)(1) and (2); and

(2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

(b) The loan origination fees collected by the Alaska Commission on Postsecondary Education for the fiscal year ending June 30, 2026, are appropriated to the origination fee account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska Student Loan Corporation for the purposes specified in AS 14.43.120(u).

(c) An amount equal to 10 percent of the filing fees received by the Alaska Court System during the fiscal year ending June 30, 2024, estimated to be \$312,600, is appropriated from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of making appropriations from the fund to organizations that provide civil legal services to low-income individuals.

(d) The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the sources indicated:

(1) the balance of the oil and hazardous substance release prevention

mitigation account (AS 46.08.020(b)) in the general fund on June 30, 2025, estimated to be \$1,047,100, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2025, estimated to be \$6,000,000, from the surcharge levied under AS 43.55.300; and

(3) the amount collected for the fiscal year ending June 30, 2025, estimated to be \$6,400,000, from the surcharge levied under AS 43.40.005.

(e) The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the following sources:

(1) the balance of the oil and hazardous substance release response mitigation account (AS 46.08.025(b)) in the general fund on June 30, 2025, estimated to be \$700,000, not otherwise appropriated by this Act; and

(2) the amount collected for the fiscal year ending June 30, 2025, estimated to be \$1,500,000, from the surcharge levied under AS 43.55.201.

(f) The unexpended and unobligated balance on June 30, 2025, estimated to be \$2,000,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water administrative fund (AS 46.03.034).

(g) The unexpended and unobligated balance on June 30, 2025, estimated to be \$1,000,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2)) in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking water administrative fund (AS 46.03.038).

(h) An amount equal to the interest earned on amounts in the special aviation fuel tax account (AS 43.40.010(e)) during the fiscal year ending June 30, 2026, is appropriated to the special aviation fuel tax account (AS 43.40.010(e)).

(i) An amount equal to the revenue collected from the following sources during the fiscal year ending June 30, 2026, estimated to be \$1,273,000, is appropriated to the fish and game fund (AS 16.05.100):

(1) range fees collected at shooting ranges operated by the Department of Fish

1 and Game (AS 16.05.050(a)(15)), estimated to be \$480,000;

2 (2) receipts from the sale of waterfowl conservation stamp limited edition
3 prints (AS 16.05.826(a)), estimated to be \$3,000;

4 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
5 estimated to be \$100,000; and

6 (4) fees collected at hunter, boating, and angling access sites managed by the
7 Department of Natural Resources, division of parks and outdoor recreation, under a
8 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$690,000.

9 (j) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
10 year ending June 30, 2026, estimated to be \$30,000, is appropriated from the mine
11 reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund
12 operating account (AS 37.14.800(a)).

13 (k) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
14 to be \$230,500, is appropriated to the education endowment fund (AS 43.23.220).

15 (l) The unexpended and unobligated balance of the large passenger vessel gaming and
16 gambling tax account (AS 43.35.220) on June 30, 2026, estimated to be \$27,934,000, is
17 appropriated to the general fund.

18 (m) The sum of \$6,315,507 is appropriated from the general fund to the renewable
19 energy grant fund (AS 42.45.045).

20 * **Sec. 29. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$79,807,000 is
21 appropriated from the general fund to the Department of Administration for deposit in the
22 defined benefit plan account in the public employees' retirement system as an additional state
23 contribution under AS 39.35.280 for the fiscal year ending June 30, 2026.

24 (b) The sum of \$138,982,000 is appropriated from the general fund to the Department
25 of Administration for deposit in the defined benefit plan account in the teachers' retirement
26 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
27 June 30, 2026.

28 (c) The sum of \$1,175,573 is appropriated from the general fund to the Department of
29 Administration to pay benefit payments to eligible members and survivors of eligible
30 members earned under the elected public officers' retirement system for the fiscal year ending
31 June 30, 2026.

* **Sec. 30. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the monetary terms for the fiscal year ending June 30, 2026, of the following ongoing collective bargaining agreements:

(1) Public Safety Employees Association, representing the regularly commissioned public safety officers unit members within the Department of Transportation and Public Facilities;

(2) Public Safety Employees Association, representing the regularly commissioned public safety officers unit members within the Department of Public Safety;

(3) Public Employees Local 71, for the labor, trades, and crafts unit;

(4) Alaska Public Employees Association, for the supervisory unit.

(b) The operating budget appropriations made to the University of Alaska in sec. 1 of this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2026, for university employees who are not members of a collective bargaining unit and to implement the monetary terms for the fiscal year ending June 30, 2026, of the following collective bargaining agreements:

(1) Fairbanks Firefighters Union, IAFF Local 1324;

(2) Alaska Higher Education Crafts and Trades Employees, Local 6070;

(3) Alaska Graduate Workers Association/UAW.

(c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

(d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted

1 accordingly.

2 * **Sec. 31. SHARED TAXES AND FEES.** (a) An amount equal to the salmon enhancement
3 tax collected under AS 43.76.001 - 43.76.028 in calendar year 2024, estimated to be
4 \$4,500,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from
5 the general fund to the Department of Commerce, Community, and Economic Development
6 for payment in the fiscal year ending June 30, 2026, to qualified regional associations
7 operating within a region designated under AS 16.10.375.

8 (b) An amount equal to the seafood development tax collected under AS 43.76.350 -
9 43.76.399 in calendar year 2024, estimated to be \$2,300,000, and deposited in the general
10 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of
11 Commerce, Community, and Economic Development for payment in the fiscal year ending
12 June 30, 2026, to qualified regional seafood development associations for the following
13 purposes:

14 (1) promotion of seafood and seafood byproducts that are harvested in the
15 region and processed for sale;

16 (2) promotion of improvements to the commercial fishing industry and
17 infrastructure in the seafood development region;

18 (3) establishment of education, research, advertising, or sales promotion
19 programs for seafood products harvested in the region;

20 (4) preparation of market research and product development plans for the
21 promotion of seafood and seafood byproducts that are harvested in the region and processed
22 for sale;

23 (5) cooperation with the Alaska Seafood Marketing Institute and other public
24 or private boards, organizations, or agencies engaged in work or activities similar to the work
25 of the organization, including entering into contracts for joint programs of consumer
26 education, sales promotion, quality control, advertising, and research in the production,
27 processing, or distribution of seafood harvested in the region;

28 (6) cooperation with commercial fishermen, fishermen's organizations,
29 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial
30 Technology Center, state and federal agencies, and other relevant persons and entities to
31 investigate market reception to new seafood product forms and to develop commodity

standards and future markets for seafood products.

(c) An amount equal to the dive fishery management assessment collected under AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2025, estimated to be \$455,000 and deposited in the general fund, is appropriated from the general fund to the Department of Fish and Game for payment in the fiscal year ending June 30, 2026, to the qualified regional dive fishery development association in the administrative area where the assessment was collected.

(d) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2026:

REVENUE SOURCE	FISCAL YEAR COLLECTED	ESTIMATED AMOUNT
Fisheries business tax (AS 43.75)	2025	\$17,908,000
Fishery resource landing tax (AS 43.77)	2025	5,994,000
Electric and telephone cooperative tax (AS 10.25.570)	2026	4,436,000
Liquor license fee (AS 04.11)	2026	790,000
Cost recovery fisheries (AS 16.10.455)	2026	0

(e) The amount necessary to refund to local governments the full amount of an aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30, 2026, estimated to be \$150,000, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

(f) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2025, according to AS 43.52.230(b), estimated to be \$28,710,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2026.

(g) If the amount in the commercial vessel passenger tax account (AS 43.52.230(a)) that is derived from the tax collected under AS 43.52.220 in calendar year 2025 is less than the amount necessary to pay the first seven ports of call their share of the tax collected under

AS 43.52.220 in calendar year 2025, according to AS 43.52.230(b), the appropriation made in (f) of this section shall be reduced in proportion to the amount of the shortfall.

* **Sec. 32. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING.** The appropriation to each department under this Act for the fiscal year ending June 30, 2026, is reduced to reverse negative account balances in amounts of \$1,000 or less for the department in the state accounting system for each prior fiscal year in which a negative account balance of \$1,000 or less exists.

* **Sec. 33. LAPSE OF APPROPRIATIONS.** The appropriations made in secs. 10(a), (b), (c)(1), and (d), 13(c) - (e), 22(a), 25(b), (c), and (i), 27, 28(a) - (k) and (m), and 29(a) and (b) of this Act are for the capitalization of funds and do not lapse.

* **Sec. 34. RETROACTIVITY.** (a) The appropriations made in sec. 1 of this Act that appropriate either the unexpended and unobligated balance of specific fiscal year 2025 program receipts or the unexpended and unobligated balance on June 30, 2025, of a specified account are retroactive to June 30, 2025, solely for the purpose of carrying forward a prior fiscal year balance.

(b) Sections 4, 5, and 28(d) and (e) of this Act are retroactive to June 30, 2025.

(c) Sections 1 - 3, 6 - 27, 28(a) - (c) and (f) - (m), 29 - 33, and 35 of this Act are retroactive to July 1, 2025.

* **Sec. 35. CONTINGENCY.** The appropriations made in sec. 1 of this Act for the payment of a bonus to an employee in the executive branch of the state government who is a member of a collective bargaining unit established under the authority of AS 23.40.070 - 23.40.260 (Public Employment Relations Act) but for which the state and applicable bargaining unit of the employee have not yet entered into a letter of agreement under AS 23.40.070 - 23.40.260 are contingent on the following:

(1) the state and the applicable bargaining unit of the employee entering into a letter of agreement under AS 23.40.070 - 23.40.260 for the bonus; and

(2) the Office of the Governor, office of management and budget, satisfying the requirements of sec. 12(b)(1) of this Act.

* **Sec. 36.** Section 34 of this Act takes effect immediately under AS 01.10.070(c).

* **Sec. 37.** Sections 4, 5, and 28(d) and (e) of this Act take effect June 30, 2025.

* **Sec. 38.** Except as provided in secs. 36 and 37 of this Act, this Act takes effect July 1,

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2025.