



33rd Alaska State Legislature
House Finance Budget Subcommittee
Department of Administration
FY25 Operating Budget

Today's Date: March 6, 2024

Members:

Representative
Julie Coulombe
Chair

Representative
Laddie Shaw

Representative
Stanley Wright

Representative
Jamie Allard

Representative
Ben Carpenter

Representative
Craig Johnson

Representative
Ashley Carrick

Representative
Andi Story

Department of Administration House Finance Subcommittee

The House Finance Budget Subcommittee for the Department of Administration reviewed the Governor's FY25 budget proposal and recommends the items contained in the below details.

RECOMMENDATIONS:

Fund Source:

Unrestricted General Funds (UGF)	\$87,648,100
Designated General Funds (DGF)	\$33,031,500
Other Funds	\$199,831,500
<u>Federal Funds</u>	<u>\$1,243,600</u>
Total	\$321,754,700

Compared to the FY25 Adjusted Base, the Subcommittee recommendations represent:

- An increase of \$964,000 (1.1%) in Unrestricted General Funds (UGF)
- An increase of \$285,100 (0.9%) in Designated General Funds (DGF)
- A decrease of \$1,132,100 (-0.06%) in Other Funds
- A decrease of \$214,000 (-14.7%) in Federal funds
- For a total net decrease of \$97,000 (0.0%)

Positions:

Permanent Full-Time	1181
Permanent Part-Time	7
<u>Temporary</u>	<u>25</u>
Total	1213

Committee Aide:

Edra Morledge
465-6860

BUDGET ACTION:

After holding five meetings, reviewing and discussing each of the Governor's proposed transactions in detail, the Subcommittee adopted the Governor's proposal with the following changes:



33rd Alaska State Legislature
House Finance Budget Subcommittee
Department of Administration
FY25 Operating Budget

- The subcommittee approved a request for \$45,000 for large screen monitors to assist Payroll Section employees with the need to operate three programs simultaneously, helping to ensure timeliness and accuracy of processing payroll for State employees.
- The subcommittee removed \$50,000 in Other Funds for recruitment and retention for the Payroll Section, leaving intact \$600,000 in I/A receipt authority.

BUDGET HIGHLIGHTS:

- \$525,000 in Unrestricted General Funds (UGF) to offset a 5 percent salary increase for exempt and partially exempt employees, and an additional 15 percent for attorneys in the Office of Administrative Hearings.
- \$600,000 in I/A Receipt Authority for recruitment and retention incentives to Payroll staff.
- \$180,000 in One-time Unrestricted General Funds (IncOTI UGF) to move the Payroll Section to the State Office Building.
- \$1,030,000 for cost increases for Microsoft licensed products.
- Replace \$214,000 Federal Grant Receipt Authority (Other Funds) with Unrestricted General Funds (UGF) for the Court Appointed Special Advocate (CASA) Program.
- \$411,000 in Unrestricted General Funds (UGF) for two temporary Public Guardians and two support staff for the Office of Public Advocacy.

SUBCOMMITTEE RECOMMENDATIONS:

It is recommended that the amendment adopted in subcommittee for large screen monitors have a fund source change to Interagency Receipts, allowing the agency to include it in their rate structure. Further, it is recommended this item be designated as a One-time Item (IncOTI).

It is also the intent of the Chair to recommend the Office of Public Advocacy be moved to the Department of Family and Community Services, and the Division of Motor Vehicles be moved to the Department of Community and Economic Development, in an effort to move the department toward focusing solely on shared and centralized services.

It is also recommended that the Department of Administration provide information to the full House Finance Committee on the effectiveness of the payroll incentives that were provided in the last two fiscal years, including information on how many individuals were affected, how many of those were ultimately recruited as a result of the financial incentives, and provide the retention data of each individual affected by the incentives. This would assist the legislature in determining the appropriate amount of financial incentives, or what other action should be taken, to recruit and retain employees in the Payroll Section.



33rd Alaska State Legislature
House Finance Budget Subcommittee
Department of Administration
FY25 Operating Budget

SUBCOMMITTEE AMENDMENTS:

The Chair set an amendment deadline, welcomed amendments from all members, and the committee entertained three amendments, two of which were adopted as noted above.

ATTACHED REPORTS:

The House Finance Budget Subcommittee for the Department of Administration adopted the attached reports:

- Agency Totals
- Transaction Compare: Adjusted Base to House Subcommittee
- Transaction Compare: Governor's Amended to House Subcommittee
- Wordage

Respectfully Submitted,

A handwritten signature in black ink, appearing to read "Julie Coulombe".

Representative Julie Coulombe
Chair, House Finance Budget Subcommittee for the Department of Administration

**2024 Legislature - Operating Budget
Agency Totals - House Subcom Structure**

Numbers
Agencies: Admin

Agency: Department of Administration

	[1] 24MgtPln	[2] AdjBase	[3] GovAmd	[4] HSubcom	[4] - [2] AdjBase to HSubcom		[4] - [3] GovAmd to HSubcom	
Total	320,021.3	321,851.7	321,759.7	321,754.7	-97.0		-5.0	
<u>Objects of Expenditure</u>								
1 Personal Services	152,553.3	162,568.2	163,631.2	163,581.2	1,013.0	0.6 %	-50.0	
2 Travel	1,476.7	1,523.5	1,523.5	1,523.5	0.0		0.0	
3 Services	160,409.0	154,920.0	153,765.0	153,765.0	-1,155.0	-0.7 %	0.0	
4 Commodities	2,546.4	2,585.5	2,585.5	2,630.5	45.0	1.7 %	45.0	1.7 %
5 Capital Outlay	3,035.9	25.0	25.0	25.0	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	229.5	229.5	229.5	0.0		0.0	
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	789.8	798.2	584.2	584.2	-214.0	-26.8 %	0.0	
1003 GF/Match (UGF)	250.0	250.0	250.0	250.0	0.0		0.0	
1004 Gen Fund (UGF)	83,100.8	82,989.6	83,908.6	83,953.6	964.0	1.2 %	45.0	0.1 %
1005 GF/Prgm (DGF)	31,886.1	32,746.4	33,031.5	33,031.5	285.1	0.9 %	0.0	
1007 I/A Rcpts (Other)	84,406.3	83,897.0	79,810.9	79,760.9	-4,136.1	-4.9 %	-50.0	-0.1 %
1017 Group Ben (Other)	42,552.7	42,750.9	42,750.9	42,750.9	0.0		0.0	
1023 FICA Acct (Other)	213.2	216.6	216.6	216.6	0.0		0.0	
1029 PERS Trust (Other)	9,671.9	9,964.2	9,964.2	9,964.2	0.0		0.0	
1033 Surpl Prop (Fed)	651.8	659.4	659.4	659.4	0.0		0.0	
1034 Teach Ret (Other)	3,726.7	3,833.3	3,833.3	3,833.3	0.0		0.0	
1037 GF/MH (UGF)	3,339.7	3,444.5	3,444.5	3,444.5	0.0		0.0	
1042 Jud Retire (Other)	121.8	122.9	122.9	122.9	0.0		0.0	
1045 Nat Guard (Other)	285.4	291.0	291.0	291.0	0.0		0.0	
1081 Info Svc (Other)	58,666.9	59,516.1	62,520.1	62,520.1	3,004.0	5.0 %	0.0	
1092 MHTAAR (Other)	358.2	371.6	371.6	371.6	0.0		0.0	

**2024 Legislature - Operating Budget
Agency Totals - House Subcom Structure**

Numbers
Agencies: Admin

Agency: Department of Administration

	<u>[1]</u> <u>24MgtPln</u>	<u>[2]</u> <u>AdjBase</u>	<u>[3]</u> <u>GovAmd</u>	<u>[4]</u> <u>HSubcom</u>	<u>[4] - [2]</u> <u>AdjBase to HSubcom</u>		<u>[4] - [3]</u> <u>GovAmd to HSubcom</u>	
<u>Positions</u>								
Perm Full Time	1,178	1,178	1,181	1,181	3	0.3 %	0	
Perm Part Time	7	7	7	7	0		0	
Temporary	25	25	25	25	0		0	
<u>Funding Summary</u>								
Unrestricted General (UGF)	86,690.5	86,684.1	87,603.1	87,648.1	964.0	1.1 %	45.0	0.1 %
Designated General (DGF)	31,886.1	32,746.4	33,031.5	33,031.5	285.1	0.9 %	0.0	
Other State Funds (Other)	200,003.1	200,963.6	199,881.5	199,831.5	-1,132.1	-0.6 %	-50.0	
Federal Receipts (Fed)	1,441.6	1,457.6	1,243.6	1,243.6	-214.0	-14.7 %	0.0	

Column Definitions

24MgtPln (FY24 Management Plan) - Authorized level of expenditures at the beginning of FY24 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

AdjBase (FY25 Adjusted Base) - FY24 Management Plan less One-Time Items (OTIs), plus FY25 Position Adjustments (PosAdjs), Transfers In/Out of allocations (TrIns and TrOuts), Line Item Transfers (LITs), Temporary Increments (IncTs) initiated in prior years, adjustments to formula programs in language, and additions for statewide items such as Salary Adjustments (SalAdjs). The Adjusted Base is the base to which the Governor's and the legislature's Increments (Incs), Decrements (Decs), and Fund Changes (FndChg) are added.

GovAmd (Governors Amended Budget) - Governor's operating budget request plus all amendments received by the statutory deadline of February 14, 2024.

HSubcom (House Subcommittee) - House Finance Subcommittee recommendations.

2024 Legislature - Operating Budget
Transaction Compare - House Subcom Structure
Between GovAmd and HSubcom

Numbers
Differences
Agencies: Admin

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Administration													
Centralized Administrative Services													
Finance													
Recruitment and Retention Incentives to Payroll Staff to Ensure Accurate and Timely Processing of Payroll	GovAmd	Inc	650.0	650.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 650.0													
Large Screen Monitors for Payroll Section	HSubcom	Inc	45.0	0.0	0.0	0.0	45.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 45.0													
Recruitment and Retention Incentives to Payroll Staff to Ensure Accurate and Timely Processing of Payroll	HSubcom	Inc	600.0	600.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 600.0													
* Allocation Difference *			-5.0	-50.0	0.0	0.0	45.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-5.0	-50.0	0.0	0.0	45.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-5.0	-50.0	0.0	0.0	45.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			-5.0	-50.0	0.0	0.0	45.0	0.0	0.0	0.0	0	0	0

Column Definitions

GovAmd (Governors Amended Budget) - Governor's operating budget request plus all amendments received by the statutory deadline of February 14, 2024.

HSubcom (House Subcommittee) - House Finance Subcommittee recommendations.

2024 Legislature - Operating Budget
Transaction Compare - House Subcom Structure
Between AdjBase and HSubcom

Numbers Differences Agencies: Admin

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Administration													
Centralized Administrative Services													
Office of Administrative Hearings													
Replace IA/Receipts with General Funds to Avoid Significant Rate Increases to Clients Due to FY24 Salary Increases	HSubcom	EndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			525.0										
1007 I/A Rcpts (Other)			-525.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Finance													
Add Positions to Support the IRIS (Accounting and Human Resources) System and ALDER (Enterprise Reporting) System	HSubcom	Inc	413.0	413.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1007 I/A Rcpts (Other)			413.0										
Align Rates with Costs for Maintenance of the Statewide Accounting and Human Resource Systems (IRIS & ALDER)	HSubcom	Inc	217.6	0.0	0.0	217.6	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			217.6										
Move Payroll Services into the State Office Building	HSubcom	IncOTI	180.0	0.0	0.0	180.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			180.0										
Large Screen Monitors for Payroll Section	HSubcom	Inc	45.0	0.0	0.0	0.0	45.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			45.0										
Recruitment and Retention Incentives to Payroll Staff to Ensure Accurate and Timely Processing of Payroll	HSubcom	Inc	600.0	600.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			600.0										
* Allocation Difference *			1,455.6	1,013.0	0.0	397.6	45.0	0.0	0.0	0.0	3	0	0
** Appropriation Difference **			1,455.6	1,013.0	0.0	397.6	45.0	0.0	0.0	0.0	3	0	0
Shared Services of Alaska													
Office of Procurement and Property Management													
Reduce Receipt Authority as a Result of Procurement Positions Being Transferred Back to State Agencies in FY2024	HSubcom	Dec	-4,556.6	0.0	0.0	-4,556.6	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-4,556.6										
* Allocation Difference *			-4,556.6	0.0	0.0	-4,556.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-4,556.6	0.0	0.0	-4,556.6	0.0	0.0	0.0	0.0	0	0	0
Office of Information Technology													
Information Technology Strategic Support													
Microsoft Security Licensing to Protect State of Alaska Servers	HSubcom	Inc	526.0	0.0	0.0	526.0	0.0	0.0	0.0	0.0	0	0	0
1081 Info Svc (Other)			526.0										

2024 Legislature - Operating Budget
Transaction Compare - House Subcom Structure
Between AdjBase and HSubcom

Numbers Differences Agencies: Admin
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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Administration (continued)													
Office of Information Technology (continued)													
Information Technology Strategic Support (continued)													
Information Technology Security Monitoring, Logging, and Threat Intelligence	HSubcom	Inc	710.0	0.0	0.0	710.0	0.0	0.0	0.0	0.0	0	0	0
1081 Info Svc (Other)			710.0										
* Allocation Difference *			1,236.0	0.0	0.0	1,236.0	0.0	0.0	0.0	0.0	0	0	0
Licensing, Infrastructure & Servers													
Provide Bandwidth Upgrades to Agencies to Ensure Adequate Internet Service	HSubcom	Inc	163.0	0.0	0.0	163.0	0.0	0.0	0.0	0.0	0	0	0
1081 Info Svc (Other)			163.0										
End User Cost Increases for Microsoft Licensed Products	HSubcom	Inc	1,030.0	0.0	0.0	1,030.0	0.0	0.0	0.0	0.0	0	0	0
1081 Info Svc (Other)			1,030.0										
Ongoing Contract Cost of Cloud Hosting Services Following Completion of Data Migration Project	HSubcom	Inc	575.0	0.0	0.0	575.0	0.0	0.0	0.0	0.0	0	0	0
1081 Info Svc (Other)			575.0										
* Allocation Difference *			1,768.0	0.0	0.0	1,768.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3,004.0	0.0	0.0	3,004.0	0.0	0.0	0.0	0.0	0	0	0
Legal and Advocacy Services													
Office of Public Advocacy													
Federal Grant Related to the Court Appointed Special Advocate (CASA) Program No Longer Available	HSubcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-214.0										
1004 Gen Fund (UGF)			214.0										
Replace Uncollectable Interagency Receipts with Available GF/Program Receipts	HSubcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			113.1										
1007 I/A Rcpts (Other)			-113.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Defender Agency													
Replace Uncollectable Interagency Receipts with Available GF/Program Receipts	HSubcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			172.0										
1007 I/A Rcpts (Other)			-172.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-97.0	1,013.0	0.0	-1,155.0	45.0	0.0	0.0	0.0	3	0	0
**** All Agencies Difference ****			-97.0	1,013.0	0.0	-1,155.0	45.0	0.0	0.0	0.0	3	0	0

Column Definitions

GovAmd (Governors Amended Budget) - Governor's operating budget request plus all amendments received by the statutory deadline of February 14, 2024.

HSubcom (House Subcommittee) - House Finance Subcommittee recommendations.

2024 Legislature - Operating Budget
Wordage Report - House Subcom Structure
B=Both Bills, O=Operating Only, M=Mental Health

	<u>GovAmd</u>	<u>Agency: Department of Administration</u> <u>HSubcom</u>
Ap: Centralized Administrative Services		
<u>Conditional Language</u> The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2024, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.	B	B
Al: Finance		
<u>Conditional Language</u> The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2024, of program receipts from credit card rebates.	B	B
Al: Personnel		
<u>Conditional Language</u> The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2024, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.	B	B
Al: Retirement and Benefits		
<u>Conditional Language</u> Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.	B	B
Ap: Shared Services of Alaska		
<u>Conditional Language</u> The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2024, of inter-agency receipts and general fund program receipts collected in the Department of Administration's federally approved cost allocation plans, which includes receipts collected by Shared Services of Alaska in connection with its debt collection activities.	B	B
Ap: Risk Management		
Al: Risk Management <u>Conditional Language</u> The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2024, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plan.	B	B

Department of Administration
All Dollars in Thousands
Numbers Only

Prepared by: Edra Date: 3/5/2024
Status: Final Time: 5pm

	FY24 Management Plan	FY25 Adjusted Base	Gov Amend	House Subcom
Unrestricted GF	86,690.5	86,684.1	87,603.1	87,648.1
Designated GF	31,886.1	32,746.4	33,031.5	33,031.5
Other	200,003.1	200,963.6	199,881.5	199,831.5
Federal Funds	1,441.6	1,457.6	1,243.6	1,243.6
Total	320,021.3	321,851.7	321,759.7	321,754.7
Check (Enter #s from LFD reports)	320,021.3	321,851.7	321,759.7	321,754.7
Should equal zero	-	-	-	-

FY24 Management Plan to House Subcom
957.6 1.1%
1,145.4 3.6%
(171.6) -0.1%
(198.0) -13.7%
1,733.4 0.5%

FY25 Adjusted Base to House Subcom
964.0 1.1%
285.1 0.9%
(1,132.1) -0.6%
(214.0) -14.7%
(97.0) 0.0%

Gov Amend to House Subcom
45.0 0.1%
- 0.0%
(50.0) 0.0%
- 0.0%
(5.0) 0.0%

Positions (Enter position counts from LFD reports)

PFTs	1178	1178	1181	1181
PPTs	7	7	7	7
Temps	25	25	25	25
Total Positions	1210	1210	1213	1213
Position Check (Should equal zero)				0

Governor's 12/15 Request

#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs	Unrestricted GF	Designated GF	Other State Funds	Federal	Total
1	Centralized Administrative Services	Office of Administrative Hearings	Replace IA/Receipts with General Funds to Avoid Significant Rate Increases to Clients Due to FY24 Salary Increases		1004	Gen Fund	525.0	1	0	0	525.0	-	-	525.0
					1007	I/A Rcpts	(525.0)	1			-	-	-	(525.0)
2	Centralized Administrative Services	Finance	Recruitment and Retention Incentives to Payroll Staff to Ensure Accurate and Timely Processing of Payroll		1007	I/A Rcpts	650.0	0.9231	0	0	-	-	600.0	600.0
3	Centralized Administrative Services	Finance	Add Positions to Support the IRIS (Accounting and Human Resources) System and ALDER (Enterprise Reporting) System		1007	I/A Rcpts	413.0	1	3	3	-	-	413.0	413.0
4	Shared Services of Alaska	Office of Procurement and Property Management	Reduce Receipt Authority as a Result of Procurement Positions Being Transferred Back to State Agencies in FY2024		1007	I/A Rcpts	(4,556.6)	1	0	0	-	-	(4,556.6)	(4,556.6)
5	Office of Information Technology	Licensing, Infrastructure & Servers	Provide Bandwidth Upgrades to Agencies to Ensure Adequate Internet Service		1081	Info Svc	163.0	1	0	0	-	-	163.0	163.0
6	Office of Information Technology	Licensing, Infrastructure & Servers	End User Cost Increases for Microsoft Licensed Products		1081	Info Svc	1,030.0	1	0	0	-	-	1,030.0	1,030.0
7	Legal and Advocacy Services	Office of Public Advocacy	Federal Grant Related to the Court Appointed Special Advocate (CASA) Program No Longer Available		1002	Fed Rcpts	(214.0)	1	0	0	-	-	(214.0)	(214.0)
					1004	Gen Fund	214.0	1			214.0	-	-	214.0
8	Legal and Advocacy Services	Office of Public Advocacy	Replace Uncollectable Interagency Receipts with Available GF/Program Receipts		1005	GF/Prgm	113.1	1	0	0	-	113.1	-	113.1
					1007	I/A Rcpts	(113.1)	1			-	-	(113.1)	(113.1)

#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
9	Legal and Advocacy Services	Public Defender Agency	Replace Uncollectable Interagency Receipts with Available GF/Program Receipts		1005	GF/Prgm	172.0	1	0	0							
					1007	I/A Rcpts	(172.0)	1				-	172.0	-	-	-	172.0
												-	-	(172.0)	-	(172.0)	
					Totals		(2,300.6)		3	3		739.0	285.1	(3,160.7)	(214.0)	(2,350.6)	
Governor's Amendments																	
10	Centralized Administrative Services	Finance	Align Rates with Costs for Maintenance of the Statewide Accounting and Human Resource Systems (IRIS & ALDER)		1007	I/A Rcpts	217.6	1	0	0		-	-		-		
11	Centralized Administrative Services	Finance	Move Payroll Services into the State Office Building		1004	Gen Fund	180.0	1	0	0	IncOTI		-	217.6	-	217.6	
12	Office of Information Technology	Information Technology Strategic Support	Microsoft Security Licensing to Protect State of Alaska Servers		1081	Info Svc	526.0	1	0	0		180.0	-	-	-	180.0	
13	Office of Information Technology	Information Technology Strategic Support	Information Technology Security Monitoring, Logging, and Threat Intelligence		1081	Info Svc	710.0	1	0	0		-	-	526.0	-	526.0	
14	Office of Information Technology	Licensing, Infrastructure & Servers	Ongoing Contract Cost of Cloud Hosting Services Following Completion of Data Migration Project		1081	Info Svc	575.0	1	0	0		-	-	710.0	-	710.0	
					Totals		2,208.6	1	0	0		180.0	-	2,028.6	-	2,208.6	
Other Subcommittee Actions																	
					Totals		45.0		0	0		45.0	-	-	-	45.0	
15	Centralized Administrative Services	Finance	Large Screen Monitors for Payroll Section		1004	Gen Fund	45.0			0		45.0	-	-	-	45.0	