

2025 Legislature - Operating Budget Agency Summary - House Finance Structure

Numbers and Language Fund Groups: Unrestricted General

Agency	[1] 25MgtPln	[2] AdjBase	[3] GovAmd+	[4] HCS1	[4] - [1] 25MgtPln to HCS1	[3] - [2] AdjBase to GovAmd+	[4] - [3] GovAmd+ to HCS1			
Agency Operations										
Administration	94,806.0	95,519.6	96,655.5	96,765.9	1,959.9	2.1 %	1,135.9	1.2 %	110.4	0.1 %
Agriculture	3,064.0	3,125.5	3,330.7	3,330.7	266.7	8.7 %	205.2	6.6 %	0.0	
Commerce, Community & Econ Dev	27,146.9	13,145.3	16,764.8	17,342.0	-9,804.9	-36.1 %	3,619.5	27.5 %	577.2	3.4 %
Corrections	414,980.4	419,851.3	434,224.6	434,792.1	19,811.7	4.8 %	14,373.3	3.4 %	567.5	0.1 %
Education & Early Dev	1,465,381.9	1,248,647.3	1,251,976.9	1,253,526.9	-211,855.0	-14.5 %	3,329.6	0.3 %	1,550.0	0.1 %
Environmental Conservation	25,323.6	23,172.8	24,707.9	23,384.2	-1,939.4	-7.7 %	1,535.1	6.6 %	-1,323.7	-5.4 %
Family and Community Services	262,851.0	263,609.4	268,053.4	273,553.4	10,702.4	4.1 %	4,444.0	1.7 %	5,500.0	2.1 %
Fish and Game	71,105.1	72,567.1	74,264.2	74,262.5	3,157.4	4.4 %	1,697.1	2.3 %	-1.7	
Governor	39,809.2	34,094.2	34,277.4	34,277.4	-5,531.8	-13.9 %	183.2	0.5 %	0.0	
Health	1,029,592.9	1,009,885.6	1,042,361.3	1,076,026.3	46,433.4	4.5 %	32,475.7	3.2 %	33,665.0	3.2 %
Labor & Workforce Dev	22,584.9	22,782.1	23,439.0	23,148.6	563.7	2.5 %	656.9	2.9 %	-290.4	-1.2 %
Law	83,585.0	81,825.2	85,299.1	84,799.1	1,214.1	1.5 %	3,473.9	4.2 %	-500.0	-0.6 %
Military & Veterans' Affairs	17,791.7	18,024.1	18,199.1	17,664.6	-127.1	-0.7 %	175.0	1.0 %	-534.5	-2.9 %
Natural Resources	64,424.9	65,190.3	67,184.5	66,422.1	1,997.2	3.1 %	1,994.2	3.1 %	-762.4	-1.1 %
Public Safety	262,503.9	273,093.8	283,904.8	283,589.9	21,086.0	8.0 %	10,811.0	4.0 %	-314.9	-0.1 %
Revenue	36,811.1	36,857.4	37,001.4	37,001.4	190.3	0.5 %	144.0	0.4 %	0.0	
Transportation	193,547.4	183,920.4	184,046.2	184,160.8	-9,386.6	-4.8 %	125.8	0.1 %	114.6	0.1 %
University of Alaska	341,021.3	351,025.8	355,065.8	358,065.8	17,044.5	5.0 %	4,040.0	1.2 %	3,000.0	0.8 %
Judiciary	148,772.5	153,337.5	154,354.4	154,525.2	5,752.7	3.9 %	1,016.9	0.7 %	170.8	0.1 %
Legislature	88,017.3	91,127.0	91,003.8	91,382.5	3,365.2	3.8 %	-123.2	-0.1 %	378.7	0.4 %
Total	4,693,121.0	4,460,801.7	4,546,114.8	4,588,021.4	-105,099.6	-2.2 %	85,313.1	1.9 %	41,906.6	0.9 %
Statewide Items										
Debt Service	138,084.4	123,537.0	124,837.0	124,837.0	-13,247.4	-9.6 %	1,300.0	1.1 %	0.0	
State Retirement Payments	183,847.0	219,964.6	219,964.6	219,964.6	36,117.6	19.6 %	0.0		0.0	
Special Appropriations	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Fund Capitalization	78,121.9	79,612.7	71,191.2	71,191.2	-6,930.7	-8.9 %	-8,421.5	-10.6 %	0.0	
Total	400,053.3	423,114.3	415,992.8	415,992.8	15,939.5	4.0 %	-7,121.5	-1.7 %	0.0	
Total Agency and Statewide Operations	5,093,174.3	4,883,916.0	4,962,107.6	5,004,014.2	-89,160.1	-1.8 %	78,191.6	1.6 %	41,906.6	0.8 %

2025 Legislature - Operating Budget Agency Summary - House Finance Structure

Numbers and Language Fund Groups: Unrestricted General

Agency	[1] 25MgtPln	[2] AdjBase	[3] GovAmd+	[4] HCS1	[4] - [1] 25MgtPln to HCS1	[3] - [2] AdjBase to GovAmd+	[4] - [3] GovAmd+ to HCS1			
Permanent Fund										
Permanent Fund	914,315.8	949,722.1	2,504,449.1	2,504,449.1	1,590,133.3	173.9 %	1,554,727.0	163.7 %	0.0	
Total	914,315.8	949,722.1	2,504,449.1	2,504,449.1	1,590,133.3	173.9 %	1,554,727.0	163.7 %	0.0	
Statewide Total	6,007,490.1	5,833,638.1	7,466,556.7	7,508,463.3	1,500,973.2	25.0 %	1,632,918.6	28.0 %	41,906.6	0.6 %
Funding Summary										
Unrestricted General (UGF)	6,007,490.1	5,833,638.1	7,466,556.7	7,508,463.3	1,500,973.2	25.0 %	1,632,918.6	28.0 %	41,906.6	0.6 %
Non-Additive Items										
Fund Transfers	4,296.5	312.6	6,628.1	6,628.1	2,331.6	54.3 %	6,315.5	>999 %	0.0	
Total	4,296.5	312.6	6,628.1	6,628.1	2,331.6	54.3 %	6,315.5	>999 %	0.0	