

2024 Legislature - Operating Budget
Transaction Compare - House Subcom Structure
Between GovAmd and HSubcom

Numbers
Differences
Agencies: Rev

Department of Revenue

Alaska Mental Health Trust Authority

Long Term Care Ombudsman Office

Add Long-Term Care Ombudsman Position
1037 GF/MH (UGF) 133.5

*** Allocation Difference ***

**** Appropriation Difference ****

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
HSubcom	Inc	133.5	133.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
		133.5	133.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
		133.5	133.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Alaska Permanent Fund Corporation												
APFC Operations												
Fund 6% Salary Merit Increase and Corresponding Benefit Costs	GovAmd	920.0	920.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other) 920.0	HSubcom	506.0	506.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fund 3% Salary Merit Increase and Corresponding Benefit Costs	GovAmd	915.0	915.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other) 506.0	HSubcom	445.0	445.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase Incentive Compensation for Investment and Operations Staff	GovAmd	915.0	915.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other) 915.0	HSubcom	445.0	445.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Add Incentive Compensation for Operations Staff	HSubcom	445.0	445.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other) 445.0	HSubcom	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce Incentive Compensation for Investment Staff	HSubcom	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other) -300.0	HSubcom	-70.0	0.0	-70.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Remove Funding for Travel Between Juneau and Anchorage Offices	GovAmd	56.1	0.0	0.0	56.1	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other) 70.0	HSubcom	-3.9	0.0	0.0	-3.9	0.0	0.0	0.0	0.0	0	0	0
Facility Rent, Training and Advisory Support	GovAmd	56.1	0.0	0.0	56.1	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other) 56.1	HSubcom	-45.0	0.0	0.0	0.0	-45.0	0.0	0.0	0.0	0	0	0
Remove Additional Anchorage Office	HSubcom	-45.0	0.0	0.0	0.0	-45.0	0.0	0.0	0.0	0	0	0
Facility Rent Costs												
1105 PF Gross (Other) -3.9												
Remove Funding for Furniture, Supplies, and Equipment Purchases Related to Anchorage Office												
1105 PF Gross (Other) -45.0												
* Allocation Difference *		-1,359.0	-1,184.0	-70.0	-60.0	-45.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **		-1,359.0	-1,184.0	-70.0	-60.0	-45.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***		-1,225.5	-1,050.5	-70.0	-60.0	-45.0	0.0	0.0	0.0	1	0	0
**** All Agencies Difference ****		-1,225.5	-1,050.5	-70.0	-60.0	-45.0	0.0	0.0	0.0	1	0	0

Column Definitions

GovAmd (Governors Amended Budget) - Governor's operating budget request plus all amendments received by the statutory deadline of February 14, 2024.

HSubcom (House Subcommitte) - House Finance Subcommittee recommendations.