

2024 Legislature - Operating Budget
Transaction Compare - House Subcom Structure
Between GovAmd and HSubcom

Numbers Differences Agencies: Rev

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Revenue													
Alaska Mental Health Trust Authority													
Long Term Care Ombudsman Office													
Add Long-Term Care Ombudsman Position 1037 GF/MH (UGF) 133.5	HSubcom	Inc	133.5	133.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
* Allocation Difference *			133.5	133.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			133.5	133.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Alaska Permanent Fund Corporation													
APFC Operations													
Fund 6% Salary Merit Increase and Corresponding Benefit Costs 1105 PF Gross (Other) 920.0	GovAmd	Inc	920.0	920.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fund 3% Salary Merit Increase and Corresponding Benefit Costs 1105 PF Gross (Other) 506.0	HSubcom	Inc	506.0	506.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase Incentive Compensation for Investment and Operations Staff 1105 PF Gross (Other) 915.0	GovAmd	Inc	915.0	915.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Add Incentive Compensation for Operations Staff 1105 PF Gross (Other) 445.0	HSubcom	Inc	445.0	445.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce Incentive Compensation for Investment Staff 1105 PF Gross (Other) -300.0	HSubcom	Dec	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Remove Funding for Travel Between Juneau and Anchorage Offices 1105 PF Gross (Other) -70.0	HSubcom	Dec	-70.0	0.0	-70.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Facility Rent, Training and Advisory Support 1105 PF Gross (Other) 56.1	GovAmd	Inc	56.1	0.0	0.0	56.1	0.0	0.0	0.0	0.0	0	0	0
Remove Additional Anchorage Office Facility Rent Costs 1105 PF Gross (Other) -3.9	HSubcom	Dec	-3.9	0.0	0.0	-3.9	0.0	0.0	0.0	0.0	0	0	0
Remove Funding for Furniture, Supplies, and Equipment Purchases Related to Anchorage Office 1105 PF Gross (Other) -45.0	HSubcom	Dec	-45.0	0.0	0.0	0.0	-45.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-1,359.0	-1,184.0	-70.0	-60.0	-45.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,359.0	-1,184.0	-70.0	-60.0	-45.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,225.5	-1,050.5	-70.0	-60.0	-45.0	0.0	0.0	0.0	1	0	0
**** All Agencies Difference ****			-1,225.5	-1,050.5	-70.0	-60.0	-45.0	0.0	0.0	0.0	1	0	0

Column Definitions

GovAmd (Governors Amended Budget) - Governor's operating budget request plus all amendments received by the statutory deadline of February 14, 2024.

HSubcom (House Subcommittee) - House Finance Subcommittee recommendations.